Project Decription 1		IDP Goal Code	Approved Y/N	Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Budget year	Budget year	Budget year	
ousands 4		2	6	3	3	5	Total Project Estimate	2013/14	2014/15	2015/16	2016/17	2017/18 Ward Location	New/Renewal
2 Economic Dev and planning							0	0	0	0	0	0	
3 D'MOSS	S7001		Υ	Other Assets	Other	Wards 63,9,9,5,5,8,10	0	0	0	3 158 640	2 824 960	3 500 000 63,9,9,5	N
4 Reforestation Programme - Hub(DBSA)			Υ	Other Assets	Other	29°37'52.42"S   30°58'59.27"E	0	0	0	12 000 000	2 000 000	0 59	r
5 Reforestation Programme - Weir(DBSA)			Υ	Other Assets	Other	29°38'22.23"S   30°58'46.99"E	0	0	0	450 000	0	0 59	r
6 Restoration Ecology Base(public Contribution)			Υ	Other Assets	Other	29°46′58.93"S   30°44′11.05"E	0	0	0	2 500 000	500 000	0 103	r
7 Plant and Equipment-Development Planning(DBSA)			Υ	Other Assets	Other	29°37'52.42"S   30°58'59.27"E	0	0	0	450 000	0	0 Internal	n
8 Giba Staff Quarters(public Contribution)			Υ	Other Assets	Other	29°48'7.77"S   30°46'22.91"E	0	0	0	1 200 000	0	0 10	r
9 Warwick Development	S1091		Υ	Other Assets	Other	29?51'28,837"   31?0'37.061	0	0	0	1 000 000	16 750 000	20 000 000 28	N
10 Furniture Incubator	S1071		Υ	Other Assets	Other	29°44'03.4"S I 31°00'03.1"E	0	0	0	1 000 000	0	0 Internal	N
11 BRT Bus Station Nodes - C3			Υ	Other Assets	Other	29°43'59.5"S I 31°00'15.6"E	0	0	0	0	0	15 000 000 18,41,37	r
12 Hammersdale N3 Interchange			Υ	Other Assets	Other	29?48'28,602"   30?37'40,904	0	0	0	0	0	13 500 000 4	r
13 Town centre renewal - Isipingo	S1019		Υ	Other Assets	Other	29° 59'06.43"S I 30°55'37.01"E	0	0	0	11 000 000	17 000 000	10 000 000 89	r
14 Town centre renewal - Tongaat	S1024		Υ	Other Assets	Other	29°34'15.3"S I 31°07'02.7"E	0	0	0	0	5 000 000	5 000 000 61	r
15 Town centre renewal - Hammarsdale	S1061		Υ	Other Assets	Other	29°489.426S I 30°E39'.41.43E	0	0	0	4 000 000	8 000 000	21 500 000 4	r
16 Town centre renewal - Umlazi	S1062		Υ	Other Assets	Other	29.971905S I 30.902175E	0	0	0	38 000 000	13 000 000	10 000 000 76,77,78	r
17 Town centre renewal - Pinetown	S1023		Υ	Other Assets	Other	29 °48'56.3 S I 30°51'23.4E	0	0	0	5 000 000	5 000 000	10 000 000 18,25	r
18 Town centre renewal - Clermont	S1030		Υ	Other Assets	Other	29°47'45.7S   30°53'39.6E	0	0	0	0	2 000 000	10 000 000 19,21	r
19 Town centre renewal - Umhlanga	S1025		Υ	Other Assets	Other	29°43'39.9"S   31°05'03.3"E	0	0	0	1 000 000	5 000 000	10 000 000 35	r
20 Town centre renewal - Verulam	S1026		Υ	Other Assets	Other	29°38'34.5"S   31°02'56.3"E	0	0	0	2 000 000	5 000 000	5 000 000 58	r
21 Town centre renewal - Inanda	S1107		Υ	Other Assets	Other	29°40'59.999"S I 30°55'59.998"E	0	0	0	0	8 000 000	0 56	r
22 Crossroads Node-Kwa Mashu	S1090		Υ	Other Assets	Other	29°43'59.5"S   31°00'15.6"E	0	0	0	0	0	20 000 000 46	r
23 Umlazi	S1048		Y	Other Assets	Other	29.971554S I 30.904326E	0	0	0	45 500 000	20 000 000	10 000 000 87,76	r
24 Kwa Mashu Town Centre	S1038		Υ	Other Assets	Other	29°43'29.0"S I 30°59'30.9"E	0	0	0	9 000 000	20 000 000	30 000 000 45,46,48	r
25 Mpumalanga	S1059		· v	Other Assets	Other	29°48'28.602"S I 30°37'40.904"E	0	0	0	15 500 000	20 000 000	20 000 000 6,91	
26 Umbumbulu and Nungwane Dam	S1105		· ·	Other Assets	Other	29.986646 S I 30.702388 E	0	0	0			15 000 000 100	,
	S1114		· ·	Other Assets	Other	30°1'30.13"S I 30°52'20.85"E	0	Û	0	2 000 000	2 000 000		
27 Magabheni 28 Klass Pork Mer Stadium Propinst	S6005		T V					0	0	17 000 000	0	0 99	
28 Kings Park Mm Stadium Precinct			Y	Other Assets	Other	29°49'29.982"S   31°1'46.887"E	0	0	0	0	7 000 000	0 26,27	1
29 Beachfront	S6002		Y	Other Assets	Other	29°50'41.334"S I 31°2'8.876"E	0	0	0	8 000 000	9 000 000	9 000 000 26,27	r
30 Moses Mabhida Stadium	S6003		Y	Other Assets	Other	29°49'40.85"S   31°1'51.225"E	0	0	0	3 000 000	7 400 000	2 000 000 27	r
31 Support Infrastructure(Include Mansel Road)	S6007		Y	Other Assets	Other	29°50'57.543"S   31°1'11.762"E	0	0	0	500 000	7 000 000	2 500 000 27	r
32 African Bazaar	S6004		Υ	Other Assets	Other	29°51'28.837"S   31°0'37.061"E	0	0	0	16 300 000	0	0 28	r
33 Yacht basin			Y	Other Assets	Other	31°51'24.7"S I 31°1'29.006"E	0	0	0	0	0	9 000 000 26	r
34 Inner City Regeneration	S6001		Υ	Other Assets	Other	29°51'29.473"S   31°1'9.03"E	0	0	0	11 844 900	0	28 500 000 28	n
35 Ezimbuzini Mechanics Structure	S3041B		Υ	Other Assets	Other	29°58'16.151"S   30°51'35.528"E	0	0	0	0	10 000 000	0 76	n
36 Provision of Street Traders Shelters	S3046		Υ	Other Assets	Other	29°50'57.543"S   31°1'11.762"E	0	0	0	1 316 100	0	0 28	n
37 Tongaat Storage and Ablution Facilities	S3047		Υ	Other Assets	Other	29°34'0.001"S   31°7'0.001"E	0	0	0	1 228 360	0	0 61	r
38 Verulam Storage and Ablution Facilities	S3048		Υ	Other Assets	Other	29°38'60"S   31°2'59.999"E	0	0	0	1 140 620	0	0 58	n
39 Kwamakhutha Business Hive	S3049		Υ	Other Assets	Other	30°1'43.332"S   30°51'51.297"E	0	0	0	0	8 474 880	7 000 000 94, 67	n
40 Isipingo Traders Shelters	S3050		Υ	Other Assets	Other	29°57'31.389"S   30°55'59.266"E	0	0	0	0	5 649 920	0 90	n
41 Ezimbuzini Herb Market	S3051		Υ	Other Assets	Other	29°59'7.706"S   30°51'46.457"E	0	0	0	0	2 118 720	0 97	r
42 Old Rest river Upgrade	S3052		Υ	Other Assets	Other	29°50'57.543"S   31°1'11.762"E	0	0	0	0	706 240	0 44	n
43 Mangosuthu Traders Kiosks	S3053		v	Other Assets	Other	29°58'8.389"S   30°54'46.036"E	0	0	0	0	1 412 480	0 87	r
44 16 Inwabi Road Business Hive & offices	S3054		v	Other Assets	Other	29°57'34.824"S   30°51'41.854"E	0	0	0	0	9 181 120	0 89	
45 CBD Bovine Head Market	S3055		· ·	Other Assets	Other	29°51'28.837"S   31°0'37.061"E	0	Û	0	0	2 824 960	0 28	
46 Umlazi V Node	S3056		· ·	Other Assets	Other			Ü	Ü	-		0 88	,
			Y			29°57'31.389"S   30°55'59.266"E	0	0	0	0	3 531 200		1
47 Kwamnyandu Traditional Food Market	S3057		Y	Other Assets	Other	29°58'18.984"S   30°54'15.012"E	0	0	0	0	7 062 400	6 000 000 87	n
48 Hambanathi Units	S3058		Y	Other Assets	Other	29°34'0.001"S   31°7'0.001"E	0	0	0	0	4 237 440	0 61	n
49 Umbumbulu			Y	Other Assets	Other	29°58'2.4"S   30°42'7.199"E	0	0	0	0	0	2 000 000 100	n
50 eFolweni Business Hive			Υ	Other Assets	Other	29°59'44.539"S   30°49'31.753"E	0	0	0	0	0	8 000 000 96	n
51 Umhlanga Kiosks			Y	Other Assets	Other	29°43'31.001"S   31°5'8.998"E	0	0	0	0	0	300 000 35	n
52 Bead Sellers Market			Y	Other Assets	Other	29°51'28.837"S   31°0'37.061"E	0	0	0	0	0	4 000 000 28	r
53 Mtshebheni Trader Shelters			Υ	Other Assets	Other	29°59'7.706"S   30°51'46.457"E	0	0	0	0	0	4 000 000 56	r
54 Pinetown Storage / ablution facility ?			Υ	Other Assets	Other	29°48'25.75"S   30°52'6.799"E	0	0	0	0	0	1 500 000 18	r
55 Umhlanga CBD tradres Storage			Υ	Other Assets	Other	29°43'31.001"S   31°5'8.998"E	0	0	0	0	0	900 000 35	r
56 Plant and Equipment - BSTMU			Υ	Other Assets	Other	29°51'36.374"S   31°2'7.166"E	0	0	0	80 000	66 000	90 000 Internal	n
57 Umhlanga Beach	S1013		Υ	Other Assets	Other	29°43'24.2"S   31°05'22.1"E	0	0	0	1 000 000	0	0 35	r
58 Satelite Office for Durban Tourism	CSA2245		Υ	Other Assets	Other	29°51'36.374"S   31°2'7.166"E	0	0	0	0	0	4 000 000 27	n
59 Tourism Nodes & Corridors - Umgababa	S1012		Υ	Other Assets	Other	30°08'41"S   30°50'01.3"E	0	0	0	9 500 000	18 000 000	15 000 000 98	n
60 Development of Sales Hall	S8012		Υ	Other Assets	Other	29°54'45.117"S   30°59'34.854"E	0	0	0	0.000	4 000 000	0 32	n
61 Markets - Plant & Equipment			Y	Other Assets	Plant & equipment	29°54'45.117"S   30°59'34.854"E	0	0	0	2 265 000	1 271 232	2 000 000 Internal	n
62 Plant and Equipment - BSTMU			v	Other Assets	Plant & equipment	29°51'36.374"S   31°2'7.166"E		0	0	78 000	66 000	80 000 Internal	
63 Upgrade of Cold Room Fascilities	S8013		· ·	Other Assets	Other	29°54'45.117"S   30°59'34.854"E	0	Û	0				
	S8016		· v	Other Assets	Other		0	U	0	8 600 000	0	0 32	,
64 Development of Distribution Centre	20010		ı V			29°54'45.117"S   30°59'34.854"E	0	0	0	5 807 000	9 500 000	14 000 000 32	
65 Development of Ripening Holding Facility			T	Other Assets	Other	29°54'45.117"S   30°59'34.854"E	0	0	0	0	0	4 000 000 32	1
66 Brookdale			Y	Other Assets	Other	29°41'2.375"S   31°0'2.98"E	0	0	0	0	706 240	0 52	r
67 Verulam			Y	Other Assets	Other	29°38'40.365"S   31°2'50.546"E	0	0	0	0	441 400	0 58	r
68 Umlazi (Ezimbuzini			Υ	Other Assets	Other	29°57'49.801"S   30°55'38.244"E	0	0	0	0	264 840	0 76	r
69 Herbsellers Market	S4025		Υ	Other Assets	Other	29°51'38.066"S   31°0'56.465"E	0	0	0	1 026 558	0	0 28	r
70 Tongaat Market	S4026		Υ	Other Assets	Other	29°34'18.803"S   31°6'56.093"E	0	0	0	947 592	0	0 61	r
71 English Market upgrade			Υ	Other Assets	Other	29°51'23.906"S   31°0'37.55"E	0	0	0	0	0	8 000 000 28	r
72 Mansel Road upgrade			Υ	Other Assets	Other	29°50'57.543"S   31°1'11.762"E	0	0	0	0	0	4 000 000 26	r
73 Plant and Equipment - Economic Development			Υ	Other Assets	Plant & equipment	20°51'42.0891"S   31°1'20.997"E	0	0	0	290 000	76 000	200 000 Internal	n
74 Plant and Equipment - DCM: Economic Development & Pla	nning		Υ	Other Assets	Plant & equipment	29°50'48.956"S   31°1'29.888"E	0	0	0	50 000	48 000	60 000 Internal	n
75 Plant and Equipment - ABM - Cato Manor			Υ	Other Assets	Plant & equipment	29°51'31.82"S   30°58'37.329"E	0	0	0	50 000	40 000	60 000 Internal	n
76 Plant and Equipment - BSTMU			Υ	Other Assets	Plant & equipment	29°51'36.374"S   31°2'7.166"E	0	0	0	78 000	68 000	0 Internal	n
77 Plant and Equipment-Development Planning			Υ	Other Assets	Plant & equipment	29°51'4.811"S   31°1'27.501"E	0	0	0	220 000	200 000	220 000 Internal	n
							-		-				
78 HOUSING			Y	es es			0	0	0	0	0	0	

80 Rectification of RDP Stock 1994-2002		Y	Infrastructure - Other	Housing development		0	0	0	0	0	0	
81 Brooksfarm Rectification	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 58' 58.082", Lat = 29° 41' 20	0	0	0	3 250 000	15 600 000	0 51,53	r
82 Burlington Station (Rectification)	H4001	Υ	Infrastructure - Other	Housing development	Long = 30° 53' 57.860", Lat = 29° 53' 12	0	0	0	2 000 000	0	0 65	r
83 Emaplazini	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 55' 38.985", Lat=29° 42' 59.6	0	0	0	2 763 000	0	0 43,44	r
84 Harmony Height Rental (Rectification)	H4001	Υ	Infrastructure - Other	Housing development	Long = 30° 53' 0.668", Lat =29° 47' 37.	0	0	0	1 800 000	0	0 21	r
85 Jamaica : Phase 1	H4001	Υ Υ	Infrastructure - Other	Housing development	Long = 30° 56' 22.312", Lat = 29° 51' 16	0	0	0	3 250 000	6 200 000	10 000 000 21	r
86 North and South Booth Road Rectification	H4001	· v	Infrastructure - Other	Housing development	Long = 30° 56' 30.301", Lat = 29° 51' 34	0	0	0	2 925 000	12 000 000	0 34	r
87 Riverdene Rectification	H4001	· · · · · · · · · · · · · · · · · · ·	Infrastructure - Other	Housing development	Long = 30° 55' 51.898", Lat = 29° 46' 30	0	0	0	3 750 000	16 000 000	19 000 000 77,78	
88 Lovu rectification	H4001	Y V	Infrastructure - Other				-	-				
		Y	Intrastructure - Otner	Housing development	Long = 30° 49' 42.984", Lat =3 0° 3' 39.	0	0	0	0	10 000 000	8 900 000 98	r
Integrated Residential Development Programme: Phase 1 Plan	nning											
89 and Services (Informal Settlements)		Y	Infrastructure - Other	Housing development		0	0	0	0	0	0	r
90 Cornubia Ph 1B(1)	H4001	Υ	Infrastructure - Other	Housing development	Long = 31° 2' 17.402", Lat =29° 41' 17.1	0	0	0	15 253 000	0	0 102	r
91 Cornubia Ph 1B(2)	H4001	Y	Infrastructure - Other	Housing development	Long = 31° 2' 18.355", Lat =29° 41' 32.0	0	0	0	15 253 000	0	0 102	r
92 Cornubia Ph 1B(3)	H4001	Y	Infrastructure - Other	Housing development	Long = 31° 2' 19.956", Lat =29° 41' 13.4	0	0	0	15 254 000	10 100 000	100 000 102	r
Integrated Residential Development Programme: Phase 2 Top	ı											
93 Structure Construction (Informal Settlemen		Y	Infrastructure - Other	Housing development		0	0	0	0	0	0	r
94 Cornubia Ph 1B(1)	H4001	Y	Infrastructure - Other	Housing development	Long = 31° 2' 17.402", Lat =29° 41' 17.1	0	0	0	26 896 000	0	0 102	r
95 Cornubia Ph 1B(2)	H4001	Y	Infrastructure - Other	Housing development	Long = 31° 2' 18.355", Lat =29° 41' 32.0	0	0	0	26 897 000	0	0 102	r
96 Cornubia Ph 1B(3)	H4001	Y	Infrastructure - Other	Housing development	Long = 31° 2' 19.956", Lat =29° 41' 13.4	0	0	0	26 897 000	0	0 102	r
97 Cornubia Phase 2	H4001	· v	Infrastructure - Other	Housing development	Long = 31° 3' 33.583", Lat = 29° 41' 18.		0	0	0	125 000 000	128 000 000 102	,
	114001		Infrastructure - Other		Lung = 31 3 33.303 , Eat = 27 41 10.	0	-	0	_		0	
98 Informal Settlement Upgrading	H4001	7		Housing development		0	0	0	0	0	-	- 1
99 Amaoti Cuba		Y	Infrastructure - Other	Housing development	Long = 30° 59' 47.514", Lat = 29° 40' 34	0	0	0	13 500 000	12 434 000	13 200 000 53	r
100 Burlington Greenfields - Extension	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 53' 23.254", Lat = 29° 53' 34	0	0	0	0	16 000 000	18 000 000 65	r
101 Cato Crest Insitu Upgrade	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 58' 32.312" , Lat = 29° 51' 1	0	0	0	11 850 000	0	0 30, 101	r
102 Craighban	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 44' 49.703", Lat = 30° 11' 41	0	0	0	0	12 000 000	16 000 000 99	r
103 Dodoza	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 50' 1.962", Lat = 29° 59' 27.	0	0	0	0	15 000 000	16 500 000 95	r
104 Ekwandeni Phase 1	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 38' 52.630", Lat = 29° 50' 1	0	0	0	5 840 000	18 000 000	21 000 000 7,91	r
105 Emapeleni	H4001	v	Infrastructure - Other	Housing development	Long = 30° 54' 20.639", Lat = 29° 47' 11	0	0	0	12 475 000	16 700 000	21 000 000 22	r
	H4001					0	-	0				
106 Emaphephethweni		7	Infrastructure - Other	Housing development	Long = 30° 47' 42.621", Lat = 29° 37' 20	0	0	0	0	18 000 000	24 000 000 2	
107 Etafuleni Ph 1	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 57' 21.701", Lat = 29° 40' 16	0	0	0	14 415 000	0	0 53,56	r
108 Folweni	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 49' 33.646", Lat = 29° 59' 41	0	0	0	8 400 000	0	0 95,96	r
109 Ezimbokdweni	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 53' 6.856", Lat = 30° 0' 54.2	0	0	0	12 360 000	0	0 93	r
110 Isandiwana Umlazi Ward B10 (Unit F, G & H)	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 52' 44.784", Lat = 29° 56' 56	0	0	0	120 000	300 000	300 000 77	r
111 Kennedy Road	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 58' 47.059", Lat = 29° 48' 41	0	0	0	4 520 000	14 500 000	21 000 000 25	r
112 Kingsburg West	H4001	· v	Infrastructure - Other	Housing development	Long = 30° 50' 46.492", Lat = 30° 4' 26.	0	0	0	12 000 000	0	0 98	r
113 Klaarwater Station	H4001		Infrastructure - Other	Housing development	Long = 30° 51' 41.636". Lat = 30° 4' 26.	0	0	0		17 500 000	18 000 000 16,17	
	H4001	,					-	U	0			
114 Klaarwater		Y	Infrastructure - Other	Housing development	Long = 30° 51' 27.227", Lat = 29° 51' 3	0	0	0	0	11 100 000	13 000 000 16,17	r
115 Kloof Extension 15 & 21 Phase 3	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 53' 20.390", Lat = 29° 46' 38	0	0	0	0	13 400 000	7 000 000 15,21	r
116 KwaMakhutha Wire-Wall	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 51' 30.026", Lat = 30° 1' 56.	0	0	0	0	15 000 000	15 000 000 16,17	r
117 Lamontville Ministerial	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 56' 4.042", Lat = 29° 56' 28.	0	0	0	14 400 000	0	0 74	r
118 Matamfana Rectification	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 56' 59.384", Lat = 29° 44' 26	0	0	0	7 440 000	4 019 000	0 45	r
119 Mini Town Phase 2	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 37' 50.085", Lat = 29° 47' 52	0	0	0	0	2 000 000	4 000 000 6	r
120 Molweni Housing Project	H4001	Υ	Infrastructure - Other	Housing development	Long = 30° 52' 53.465", Lat = 29° 44' 58	0	0	0	0	6 000 000	10 000 000 9	r
121 Mona Sunhills	H4001	· v	Infrastructure - Other	Housing development	Long = 30° 55' 38.985", Lat = 29° 42' 59	0	0	0	13 710 000	2 465 000	7 900 000 61,62	,
	H4001					0		0				
122 Mount Moriah Phase 2, 3 & 4		T	Infrastructure - Other	Housing development	Long = 31° 1' 13.466", Lat = 29° 44' 17.	0	0	0	100 000	120 000	240 000 15	1
123 Mpola Ph 3	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 48' 40.855", Lat = 29° 51' 27	0	0	0	0	5 100 000	11 000 000 15	r
124 Mpumalanga Unit G	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 38' 6.715", Lat = 29° 48' 59.	0	0	0	5 030 000	0	0 6	r
125 Mpumalanga Extension Phase 2	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 38' 30.270", Lat = 29° 47' 37	0	0	0	4 000 000	0	0 91	r
126 Njobokazi - Mtamtengwo	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 38' 40.872", Lat = 29° 52' 35	0	0	0	0	16 500 000	17 000 000 7	r
127 Ntuzuma C Phase 1	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 56' 20.796", Lat = 29° 44' 13	0	0	0	0	96 000	96 000 42	r
128 Ntuzuma C Phase 2	H4001	Υ	Infrastructure - Other	Housing development	Long = 30° 56' 23.688", Lat = 29° 44' 34	0	0	0	0	2 000 000	6 000 000 38,45	r
129 Ntuzuma D Phase 2 & 3	H4001	· v	Infrastructure - Other	Housing development	Long = 30° 55' 33.418", Lat = 29° 44' 5.	0	0	0	21 150 000	2 000 000	0 38,43	,
130 Ntuzuma G Infill	H4001		Infrastructure - Other	Housing development	Long = 30° 57' 8.154", Lat = 29° 43' 8.3	0		0	21 130 000		7 000 000 42,55	
						0	0	0		552 000		'
131 Oakford Priory	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 59' 51.609", Lat = 29° 36' 19	0	0	0	20 450 000	3 200 000	4 800 000 59	r
132 Qiniselani Manyuswa	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 45' 26.207", Lat = 29° 40' 29	0	0	0	0	18 000 000	23 000 000 8,103,2	r
133 Redcliffe Phase 1	H4001	Y	Infrastructure - Other	Housing development	Long = 31° 1' 54.981", Lat = 29° 37' 28.	0	0	0	0	7 000 000	0 59,60	r
134 Richmond Farm A and B	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 56' 50.161", Lat = 29° 45' 48	0	0	0	0	4 500 000	9 000 000 38,45,41	r
135 Sandton Phase 2	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 46' 48.628", Lat = 29° 47' 33	0	0	0	0	6 500 000	8 900 000 12,14	r
136 Sandton Phase 3	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 46' 16.197", Lat = 29° 51' 1.	0	0	0	13 600 000	7 174 000	14 500 000 12	r
137 Thambo Plaza	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 57" 56.950", Lat = 29° 41' 47	0	0	0	4 800 000	0	0 55,57	r
138 Trenance Park Phase 2B	H4002	· v	Infrastructure - Other	Housing development	Long = 31° 0′ 21 880″ Lat = 29° 39′ 5 2		0	0		0	0 60	,
	H4001					0	-	0	8 000 000			
139 Tshelimnyama Ph 4		7	Infrastructure - Other	Housing development	Long = 30° 47' 44.240", Lat = 29° 50' 4.	0	0	0	8 985 000	12 300 000	15 600 000 15	1
140 Umbhayi Housing Project : Phase 1	H4001	Y	Infrastructure - Other	Housing development	Long = 31° 5' 19.687", Lat = 29° 34' 25.	0	0	0	12 560 000	0	0 61	r
141 Umlazi Infill Phase 1 Part 4	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 53' 16.078", Lat = 29° 58' 0.	0	0	0	42 345 000	0	0 76,77,78	r
142 Umlazi Infill Phase 1 Part 5	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 53' 16.078", Lat = 29° 58' 0.	0	0	0	2 990 000	0	0 76,77,78	r
	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 53' 40.871", Lat = 29° 58' 59	0	0	0	1 725 000	6 000 000	5 700 000 89,99	r
143 Umlazi Infill Project, Phase 2			Infrastructure - Other	Housing development	Long = 30° 49' 14.177", Lat = 30° 9' 14.	0	0	0	0		0 89,99	r
143 Umlazi Infill Project, Phase 2 144 Umnini Zone 3	H4001	Y	IIIII asii ucture - Otnei							10 000 000		
144 Umnini Zone 3	H4001 H4001	Y Y		Housing development	Long = 30° 51' 16.740", Lat = 29° 55' 48	0	0	0	8 010 000	10 000 000		r
144 Umnini Zone 3 145 Welbedaght East	H4001	Y Y	Infrastructure - Other	Housing development	Long = 30° 51' 16.740", Lat = 29° 55' 48	0	-	0	8 010 000	0	0 72,77,84	r
144 Umnini Zone 3 145 Welbedaght East 146 Woody Glen Phase 1		Y Y Y	Infrastructure - Other Infrastructure - Other	Housing development Housing development	Long = 30° 51' 16.740", Lat = 29° 55' 48 Long = 30° 37' 5.290" E, Lat = 29° 49' 3	0	0	0	12 290 000	0 16 000 000	0 72,77,84 19 000 000 91	r r
144 Umrini Zone 3 145 Welbedaght East 146 Woody Glen Phase 1 148 Emergency Housing Assistance (current commitments)	H4001 H4001	Y Y Y Y	Infrastructure - Other Infrastructure - Other Infrastructure - Other	Housing development Housing development Housing development	Long = 30° 37" 5.290" E, Lat = 29° 49' 3	0 0 0	0	0 0 0	12 290 000 0	0 16 000 000 0	0 72,77,84 19 000 000 91	r
144 Umnini Zone 3  145 Welbedaght East 146 Woody Glen Phase 1  148 Emergency Housing Assistance (current commitments) 149 Fire Damage	H4001 H4001 H4001	Y Y Y Y	Infrastructure - Other Infrastructure - Other Infrastructure - Other Infrastructure - Other	Housing development Housing development Housing development Housing development	Long = 30° 37° 5.290° E, Lat = 29° 49′ 3 Various	0 0 0	0 0	0 0 0 0	12 290 000 0 10 530 000	0 16 000 000 0 5 000 000	0 72,77,84 19 000 000 91 0 5 000 000 City wid	t t
144 Umnini Zone 3 145 Welbedaght East 146 Woody Glen Phase 1 148 Emergency Housing Assistance (current commitments) 149 Fire Damage 150 Northern Storm	H4001 H4001 H4001 H4001	Y Y Y Y	Infrastructure - Other Infrastructure - Other Infrastructure - Other Infrastructure - Other Infrastructure - Other	Housing development Housing development Housing development Housing development Housing development Housing development	Long = 30° 37° 5.290° E, Lat = 29° 49′ 3 Various Various	0 0 0 0	0	0 0 0 0	12 290 000 0 10 530 000 21 000 000	0 16 000 000 0	0 72,77,84 19 000 000 91 0 5 000 000 City wid 10 000 000 3,53,54,	r r
144 Umnini Zone 3  145 Welbedaght East 146 Woody Glen Phase 1  148 Emergency Housing Assistance (current commitments) 149 Fire Damage	H4001 H4001 H4001 H4001 H4001	Y Y Y Y Y	Infrastructure - Other Infrastructure - Other Infrastructure - Other Infrastructure - Other Infrastructure - Other Infrastructure - Other	Housing development Housing development Housing development Housing development	Long = 30° 37° 5.290° E, Lat = 29° 49′ 3 Various	0 0 0 0 0	0 0		12 290 000 0 10 530 000	0 16 000 000 0 5 000 000	0 72,77,84 19 000 000 91 0 5 000 000 City wid	t t
144 Umnini Zone 3 145 Welbedaght East 146 Woody Glen Phase 1 148 Emergency Housing Assistance (current commitments) 149 Fire Damage 150 Northern Storm	H4001 H4001 H4001 H4001	Y Y Y Y Y	Infrastructure - Other Infrastructure - Other Infrastructure - Other Infrastructure - Other Infrastructure - Other	Housing development Housing development Housing development Housing development Housing development Housing development	Long = 30° 37° 5.290° E, Lat = 29° 49′ 3 Various Various	0 0 0 0 0	0 0 0	0	12 290 000 0 10 530 000 21 000 000	0 16 000 000 0 5 000 000 10 000 000	0 72,77,84 19 000 000 91 0 5 000 000 City wid 10 000 000 3,53,54,	r r r
144 Umnini Zone 3 145 Welbedaght East 146 Woody Glen Phase 1 148 Emergency Housing Assistance (current commitments) 149 Fire Damage 150 Northern Storm 151 Southern Storm	H4001 H4001 H4001 H4001 H4001	Y Y Y Y Y Y Y Y Y Y Y	Infrastructure - Other Infrastructure - Other Infrastructure - Other Infrastructure - Other Infrastructure - Other Infrastructure - Other	Housing development	Long = 30° 37° 5.290° E, Lat = 29° 49° 3 Various Various Various	0 0 0 0 0	0 0 0 0	0	12 290 000 0 10 530 000 21 000 000 21 000 000	0 16 000 000 0 5 000 000 10 000 000	0 72,77,84 19 000 000 91 0 5 000 000 City wid 10 000 000 3,53,54, 0 84,93,94	t t t
144 Umnini Zone 3 145 Welbedaght East 146 Woody Glen Phase 1 148 Emergency Housing Assistance (current commitments) 149 Fire Damage 150 Northern Storm 151 Southern Storm 152 Western Storm 153 Indiada Dam	H4001 H4001 H4001 H4001 H4001 H4001	Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y	Infrastructure - Other Infrastructure - Other Infrastructure - Other Infrastructure - Other Infrastructure - Other Infrastructure - Other Infrastructure - Other	Housing development Housing development Housing development Housing development Housing development Housing development Housing development Housing development	Long = 30* 37* 5.290* E, Lat = 29* 49* 3 Various Various Various Various	0 0 0 0 0 0	0 0 0 0 0 0 0	0 0	12 290 000 0 10 530 000 21 000 000 21 000 000 21 000 000	0 16 000 000 0 5 000 000 10 000 000 0 0 1 500 000	0 72,77,84 19 000 000 91 0 5 000 000 City wid 10 000 000 3,53,54, 0 84,93,94 0 1-9,13,- 17 000 000 3	t t t t
144 Umnini Zone 3 145 Welbedaght East 146 Woody Glen Phase 1 148 Emergency Housing Assistance (current commitments) 149 Fire Damage 150 Northern Storm 151 Southern Storm 152 Western Storm 153 Inanda Dam 154 Raral Housing: Communal Land Rights	H4001 H4001 H4001 H4001 H4001 H4001	Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y	Infrastructure - Other Infrastructure - Other	Housing development Housing development Housing development Housing development Housing development Housing development Housing development Housing development Housing development	Long = 30° 37' 5.290° E, Lat = 29° 49' 3  Various  Various  Various  Various  29:854502:30:940644	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	12 290 000 0 10 530 000 21 000 000 21 000 000 21 000 000 10 750 000 0	0 16 000 000 0 5 000 000 10 000 000 0 0 1 500 000	0 72,77,84 19 000 000 91 5 000 000 City wid 10 000 000 S,53,54, 0 84,93,94 0 1-9,13,- 17 000 000 3	t t t t
144 Umnini Zona 3 145 Welbodaght East 146 Woody Glen Phase 1 148 Emergency Housing Assistance (current commitments) 149 Fire Damage 150 Northern Storm 151 Southern Storm 152 Western Storm 153 Inanda Dam 154 Rural Housing: Communal Land Rights 155 Amathlongwa Rural Housing Project	H4001 H4001 H4001 H4001 H4001 H4001 H4001	Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y	Infrastructure - Other Infrastructure - Other	Housing development Housing development	Long = 30" 37" 5.290" E, Lat = 29" 49" 3  Various  Various  Various  Various  Various  -29.854502:30.940644  Long = 30" 43" 29.400", Lat = 30" 12" 55	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	12 290 000 0 10 530 000 21 000 000 21 000 000 21 000 000 10 750 000 0	0 16 000 000 0 5 000 000 10 000 000 0 1 500 000 0	0 72,77.84 19 000 000 91 0 5 000 000 Clty wid 10 000 000 3.53.54, 0 84,93.94 0 1-9.13,- 17 000 000 3 15 000 000 99	
144 Umniri Zone 3 145 Welbedaght East 146 Woody Glen Phase 1 148 Emergency Housing Assistance (current commitments) 149 Fire Damage 150 Northern Storm 151 Southern Storm 152 Western Storm 153 Inanda Dam 154 Rural Housing: Communal Land Rights 155 Annahorguna Brural Housing Project 156 Emalangeni Phase 2 2	H4001 H4001 H4001 H4001 H4001 H4001 H4001 H4001 H4001	Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y	Infrastructure - Other Infrastructure - Other	Housing development Housing development	Long = 30" 37" 5.290" E, Lat = 29" 49" 3  Various  Various  Various  Various  Various  29 854502:30 960644  Long = 30" 43" 29 400", Lat = 30" 12" 55 Long = 30" 37 21.182", Lat = 29" 49" 14	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0	12 290 000 0 10 530 000 21 000 000 21 000 000 21 000 000 0 0 0 0 14 190 000	0 16 000 000 0 5 000 000 10 000 000 0 1 500 000 0 10 000 000	0 72,77,84 19 000 000 91 5 000 000 City wid 10 000 000 3,53,54, 0 84,93,94 0 1-9,13. 17 000 000 3 0 15 000 000 99 0 6,9	
144 Umnini Zone 3 145 Welbedaght East 146 Woody Clein Phase 1 148 Emergency Housing Assistance (current commitments) 149 Fire Damage 150 Northern Storm 151 Southern Storm 152 Western Storm 151 Northern Storm 151 Manda Dam 154 Rural Housing: Communal Land Rights 155 Amahinonyan Rural Housing Project 156 Emalangeni Phase 2 157 Inanda Mission Reserve(Michawe)	H4001 H4001 H4001 H4001 H4001 H4001 H4001 H4001 H4001 H4001 H4001	Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y	Infrastructure - Other Infrastructure - Other Infras	Housing development Housing development	Long = 30" 37" 5.290" E, Lat = 29" 49" 3  Various  Various  Various  Various  Various  -29 884502:30 940644  Long = 30" 42" 29.400", Lat = 30" 12" 55  Long = 30" 39" 21.182", Lat = 29" 49" 14  Long = 30" 53" 46.467", Lat = 29" 41" 15	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	12 290 000 0 10 530 000 21 000 000 21 000 000 21 000 000 10 750 000 0 14 190 000 0	0 16 000 000 0 5 000 000 10 000 000 0 1 500 000 0 1 500 000 0 1 500 000 0 18 000 000	0 72.77.84 19 000 000 91 5 000 000 Cily wid 10 000 000 3.53.54, 0 84.93.94 0 1.9.13 17 000 000 3 0 15 000 000 99 0 6.9 24 000 000 02.3.44.5	t t t t
144 Umnini Zona 3 145 Welbodaght East 146 Woody Glen Phase 1 148 Emergency Housing Assistance (current commitments) 149 Fire Damage 150 Northern Storm 151 Southern Storm 152 Western Storm 153 Inanda Dam 154 Rural Housing: Communal Land Rights 155 Amahlongwa Rural Housing Project 156 Emalangeri Phase 2 151 Inanda Alssion Reserve(Michawe) 158 KwaXimba Ph 1	H4001 H4001 H4001 H4001 H4001 H4001 H4001 H4001 H4001 H4001 H4001 H4001	Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y	Infrastructure - Other - Infrastructure - Ot	Housing development Housing development	Long = 30" 37" 5.290" E, Lat = 29" 49" 3  Various  Various  Various  Various  -29.854502:30:940644  Long = 30" 42" 29.400", Lat = 30" 12" 55 Long = 30" 39" 21 182", Lat = 29" 49" 14 Long = 30" 53" 46.46"7, Lat = 29" 41" 15 Long = 30" 36" 62.51", Lat = 30" 39" 56.	0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	12 290 000 0 10 530 000 21 000 000 21 000 000 21 000 000 0 0 14 190 000 0 21 500 000	0 16 000 000 0 5 000 000 10 000 000 0 1 500 000 0 1 500 000 0 10 000 000 0 18 000 000	0 72,77.84 19 000 000 91 0 5 000 000 Clty wid 10 000 000 3.53.54, 0 84,93.94 0 1-9.13,- 17 000 000 3 0 15 000 000 99 0 6.9 24 000 000 2.3,44.5	t t t t t
144 Umnini Zono 3 145 Welbedaght East 146 Woody Gen Phase 1 148 Emergency Housing Assistance (current commitments) 149 Fire Damage 150 Northern Storm 151 Southern Storm 152 Western Storm 152 Western Storm 154 Rural Housing: Communal Land Rights 155 Amahlongwa Rural Housing Project 156 Emalangeni Phase 2 157 Inanda Mission Reserve(Mighawe) 158 KwaXimba Ph 1 159 Nopotosi Rural	H4001 H4001 H4001 H4001 H4001 H4001 H4001 H4001 H4001 H4001 H4001	Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y	Infrastructure - Other Infrastructure - Other Infras	Housing development Housing development	Long = 30" 37" 5.290" E, Lat = 29" 49" 3  Various  Various  Various  Various  Various  -29.854502:30.960644  Long = 30" 43" 29.400", Lat = 30" 12" 55  Long = 30" 39" 21.182", Lat = 29" 49" 14  Long = 30" 39" 64.64", Lat = 29" 41" 15  Long = 30" 33" 64.51", Lat = 29" 39" 56.  Long = 30 50" 16.790", Lat = 29" 41" 52	0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	12 290 000 0 10 530 000 21 000 000 21 000 000 21 000 000 10 750 000 0 14 190 000 0	0 16 000 000 0 5 000 000 10 000 000 0 1 500 000 0 1 500 000 0 18 000 000 0 18 000 000 0 18 000 000	0 72,77,84 19 000 000 91 5 000 000 Clty wid 10 000 003 3,53,54, 0 84,93,94 0 1-9,13. 17 000 000 3 15 000 000 99 0 6,9 24 000 000 2,3,44,5 0 0 1 20 000 000 2,8	
144 Umnini Zona 3 145 Welbodaght East 146 Woody Glen Phase 1 148 Emergency Housing Assistance (current commitments) 149 Fire Damage 150 Northern Storm 151 Southern Storm 152 Western Storm 153 Inanda Dam 154 Rural Housing: Communal Land Rights 155 Amahlongwa Rural Housing Project 156 Emalangeri Phase 2 151 Inanda Alssion Reserve(Michawe) 158 KwaXimba Ph 1	H4001 H4001 H4001 H4001 H4001 H4001 H4001 H4001 H4001 H4001 H4001 H4001	Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y	Infrastructure - Other - Infrastructure - Ot	Housing development Housing development	Long = 30" 37" 5.290" E, Lat = 29" 49" 3  Various  Various  Various  Various  Various  -29 854502:30 940644  Long = 30" 43" 29 400", Lat = 30" 12" 55  Long = 30" 39" 21 182", Lat = 29" 49" 14  Long = 30" 55" 54 46,7", 12" = 29" 41" 15  Long = 30" 55" 16,5", 12" = 29" 39" 56.  Long = 30" 55" 16,5", Lat = 29" 41" 52  Long = 30" 57" 15,4" 10", Lat = 29" 41" 52  Long = 30" 57" 15,5" 10", Lat = 29" 51" 16	0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	12 290 000 0 10 530 000 21 000 000 21 000 000 21 000 000 0 0 14 190 000 0 21 500 000	0 16 000 000 0 5 000 000 10 000 000 0 1 500 000 0 1 500 000 0 10 000 000 0 18 000 000	0 72.77.84 19 000 000 91 5 000 000 Cly wid 10 000 000 3.53.54, 0 84.93.94 0 1-9.13 17 000 000 3 0 000 000 000 000 15 000 000 99 0 6.9 24 000 000 2.344.5 0 1 20 000 000 2.8 15 000 000 995	
144 Umnini Zono 3 145 Welbedaght East 146 Woody Gen Phase 1 148 Emergency Housing Assistance (current commitments) 149 Fire Damage 150 Northern Storm 151 Southern Storm 152 Western Storm 152 Western Storm 154 Rural Housing: Communal Land Rights 155 Amahlongwa Rural Housing Project 156 Emalangeni Phase 2 157 Inanda Mission Reserve(Mighawe) 158 KwaXimba Ph 1 159 Nopotosi Rural	H4001 H4001 H4001 H4001 H4001 H4001 H4001 H4001 H4001 H4001 H4001	Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y Y	Infrastructure - Other Infrastructure - Other Infras	Housing development Housing development	Long = 30" 37" 5.290" E, Lat = 29" 49" 3  Various  Various  Various  Various  Various  -29.854502:30.960644  Long = 30" 43" 29.400", Lat = 30" 12" 55  Long = 30" 39" 21.182", Lat = 29" 49" 14  Long = 30" 39" 64.64", Lat = 29" 41" 15  Long = 30" 33" 64.51", Lat = 29" 39" 56.  Long = 30 50" 16.790", Lat = 29" 41" 52	0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	12 290 000 0 10 530 000 21 000 000 21 000 000 21 000 000 0 0 14 190 000 0 21 500 000 0	0 16 000 000 0 5 000 000 10 000 000 0 1 500 000 0 1 500 000 0 18 000 000 0 18 000 000 0 18 000 000	0 72,77,84 19 000 000 91 5 000 000 Clty wid 10 000 003 3,53,54, 0 84,93,94 0 1-9,13. 17 000 000 3 15 000 000 99 0 6,9 24 000 000 2,3,44,5 0 0 1 20 000 000 2,8	

162 Kwalinda (12)	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 45' 59.317", Lat = 29° 50' 30	0	0	0	0	5 000 000	8 000 000 12	r
163 Umnini Rural Housing Project zone 2	H4002	v	Infrastructure - Other	Housing development	Long = 30° 49' 14.177", Lat = 30° 9' 14.	-	0		8 600 000	0	0 98,99	,
						U	-	U		-		
164 Vumengazi/Ngoyameni Rural	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 48' 2.250", Lat = 29° 55' 53.	0	0	0	0	6 972 000	15 000 000 84100	r
165 Hambanathi 3A & 3B Rectification	H4001	Y	Infrastructure - Other	Housing development	Long = 31° 7' 7.749", Lat = 29° 33' 27.6	0	0	0	0	5 450 000	5 450 000 62	r
166 KwaMgaga Rectification	H4001	V	Infrastructure - Other	Housing development	Long = 30° 51' 10.323", Lat = 29° 57' 18		-					_
	N4001				Lulig = 30 31 10.323 , Lat = 29 37 16	U	0	U	0	14 000 000	16 000 000 77,78	
167 Planning		Y	Infrastructure - Other	Housing development		0	0	0	0	0	0	
168 2.4 Informal Settlement Upgrading		Y	Infrastructure - Other	Housing development		0	0	0	0	0	0	
	H4001	V			1 200 521 22 25 45 1-4 200 521 24				-	-	-	
169 Burlington Greefield Extension		Ť	Infrastructure - Other	Housing development	Long = 30° 53' 23.254", Lat = 29° 53' 34	U	0	0	800 000	0	0 51,53	
170 Ekwandeni Phase 1	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 38' 52.630", Lat = 29° 50' 15	0	0	0	200 000	0	0 65	r
171 Kloof Extension 15 & 21 Phase 3	H4001	v	Infrastructure - Other	Housing development	Long = 30° 53' 20.390". Lat = 29° 46' 38	0	0	0	200 000	0	0 7,91	r
					•	0	U	0		-		
172 Mamba Housing Project	H4001	Y	Infrastructure - Other	Housing development	Long = 29° 41' 47.010", Lat = 30° 57' 56	0	0	0	0	0	0 15,21	r
173 Molweni Housing Project	H4001	V	Infrastructure - Other	Housing development	Long = 30° 52' 56.144", Lat = 29° 44' 8.	0	0	0	300 000	0	0 9	r
						0	· ·	0		-		
174 Oakford Priory	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 59' 51.609", Lat = 29° 36' 19	0	0	0	300 000	0	0 59	r
175 Redcliffe Housing Project	H4001	Y	Infrastructure - Other	Housing development	Long = 31° 1' 27118", Lat = 29° 38' 5.8	n	0	0	1 000 000	0	0 59,60	r
							-			-		
176 Sunhills	H4001	Y	Infrastructure - Other	Housing development	Long = 31° 6' 19.074", Lat = 29° 33' 24.	0	0	0	500 000	0	0 61,62	r
177 Tshelimnyama Phase 4 Housing Project	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 47" 44.240", Lat = 29° 50' 4.	0	0	0	200 000	0	0 15	r
178 Umbhayi Housing Project : Phase 1	H4001	v	Infrastructure - Other	Housing development	Long = 31° 5' 19.687", Lat = 29° 34' 25.	-	-	-			0 61	r
, , ,	N4001				Lulig = 31 3 19.067 , Lat = 29 34 25.	U	0	0	500 000	0	0 01	
179 4.2 Rural Housing: Communal Land Rights		Y	Infrastructure - Other	Housing development		0	0	0	0	0	0	
180 Dodoza	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 50' 1.962", Lat = 29° 59' 27.	0	0	0	500 000	0	0 95	r
						0	0	0		-		
181 Embo	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 47' 8.160", Lat = 29° 44' 19.	0	0	0	800 000	0	0 8	r
182 Vumengazi	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 48' 32.020", Lat = 29° 44' 5.	0	0	0	1 000 000	0	0 84100	r
183 Zwelibomvu/Isimahla RHP	H4001	v	Infrastructure - Other	Housing development	Long = 3 0° 43' 14.656" , Lat = 29° 53' 1		0		450 000	0	0 100	,
						U	U	U		U		
184 Zwelibomvu/Vumazonke RHP	H4001	Y	Infrastructure - Other	Housing development	Long = 3 0° 43' 14.656" , Lat = 29° 53' 1	0	0	0	450 000	0	0 100	r
185 Qiniselani Amanyuswa	H4001	Y	Infrastructure - Other	Housing development	Long 30° 45' 26.207" = , Lat = 29° 40' 2	0	0	0	800 000	0	0 2,8,103	r
						0	-			-		
186 Land Acquisitions		Y	Infrastructure - Other	Housing development		0	0	0	0	0	0	
187 Salem	H4001	Y	Infrastructure - Other	Housing development	Long = 30° 44' 13.738", Lat = 29° 51' 6.	0	0	0	0	1 000 000	0.7	r
188 Emapheleni-Clermont	H4001	v	Infrastructure - Other	Housing development	Long = 30° 54' 20.639", Lat = 29° 47' 11	-	-	-			0 22	r
188 Emapheieni-Ciermoni		Ť	inirastruciure - Otner	Housing development		0	0	0	0	2 500 000	0 22	
189 Aberfoyle	H4001	Y	Infrastructure - Other	Housing development	Long = 31° 6' 2.561", Lat = 29° 33' 53.7	0	0	0	0	2 000 000	0 60	r
190 Greylands Phase 2 - additional	H4002	v	Infrastructure - Other	Housing development	Long = 31° 8' 37.471", Lat = 29° 33' 1.1	0	0	Δ.	0	3 000 000	0 62	r
		•				Ü	U	U	U			
191 Cornubia North - additional	H4003	Y	Infrastructure - Other	Housing development	Long = 31° 4' 55.996", Lat = 29° 40' 38.	0	0	0	0	10 000 000	0 102	r
192 Mpumulanga Ext - aditional	H4004	V	Infrastructure - Other	Housing development	Long = 30° 38' 30.270", Lat = 29° 47' 37	0	0	0	0	2 000 000	0 6	r
						0	0	0				
193 Amanzimtoti Mission Reserve - additional	H4005	Y	Infrastructure - Other	Housing development	Long = 30° 48' 49.721", Lat = 30° 2' 9.3	0	0	0	0	1 000 000	0 97	r
194 Kwa Mashu J and K - additional	H4006	Y	Infrastructure - Other	Housing development	Long = 30° 57' 38.270", Lat = 29° 45' 3.	0	0	0	0	3 000 000	0 41	r
195 Luganda - additional	H4007	v	Infrastructure - Other		Long = 30° 48' 0.225", Lat = 29° 53' 15.	-	-	-				
		'		Housing development		U	0	0	0	5 500 000	0 13	
196 Shongweni South 1	H4008	Y	Infrastructure - Other	Housing development	Long = 30° 44' 28.581", Lat = 29° 49' 30	0	0	0	0	0	10 000 000 7	r
197 Shongweni South 2	H4009	v	Infrastructure - Other	Housing development	Long = 30° 44' 35.687", Lat = 29° 50' 31	0	0	0	0	0	7 000 000 7	r
						0	0					
198 Red Cliff Valleyview	H4010	Y	Infrastructure - Other	Housing development	Long = 31° 0' 43.117", Lat = 29° 38' 27.	0	0	0	0	0	3 000 000 59,60	r
199 Ntshnogweni Phase 2	H4011	Y	Infrastructure - Other	Housing development	Long = 30° 41' 21.720", Lat = 29° 50' 11	0	0	0	0	0	300 000 7	r
200 Molweni Phase 2	H4012	v	Infrastructure - Other			-	-	-	-	_		
				Housing development	Long = 30° 52' 31.199", Lat = 29° 44' 47	U	0	0	0	0	300 000 9	
201 Lindokuhle	H4012	Y	Infrastructure - Other	Housing development	Long = 31° 7' 34.787", Lat = 29° 32' 21.	0	0	0	0	0	8 000 000 62	r
202 Housing Infrustracture		v	Infrastructure - Other	Housing development		0	0	0	0	0	0	
						0	0			0		
203 Amaoti Cuba (Phase 1 & 4)	P5009	Y	Infrastructure - Other	Housing development	Long = 30° 59' 47.514", Lat = 29° 40' 34	0	0	0	4 000 000	0	0 53	r
204 Belverde Extension	P5149	Y	Infrastructure - Other	Housing development	Long = 31° 5' 4.088", Lat = 29° 34' 16.4	0	0	0	500 000	500 000	0 61	r
005 0 11 1 0 15 11 15 1	DESC.		16 1 1 01									
205 Burlington Greenfields - Extension	P5256	Y	Infrastructure - Other	Housing development	Long = 30° 53' 23.254", Lat = 29° 53' 34	0	0	0	10 000 000	0	0 65	r
206 Cato Crest Insitu Upgrade	P5101	Y	Infrastructure - Other	Housing development	Long = 30° 58' 32.312", Lat = 29° 51' 10	0	0	0	2 950 000	10 000 000	5 000 000 101,30	r
207 Craigeburn		V	Infrastructure - Other	Housing development	Long = 30° 44' 49.703", Lat = 30° 11' 41	-	-	-		0	0 99	
		Ť				U	0	0	15 000 000	U		
208 Ekwandeni Ph1		Y	Infrastructure - Other	Housing development	Long = 30° 38' 52.630", Lat = 29° 50' 15	0	0	0	10 700 000	9 300 000	0 7,91	r
209 Emapheleni Phase 2 Lot 3548	P5155	V	Infrastructure - Other	Housing development	Long = 30° 54' 20.639", Lat = 29° 47' 11				0	0	17 000 000 22	,
		•				Ü	U	U				
210 Etafuleni Ph 1A	P5105	Y	Infrastructure - Other	Housing development	Long = 30° 57' 21.701", Lat = 29° 40' 16	0	0	0	17 000 000	22 500 000	0 56,53	r
211 Etafuleni Ph 1B		Y	Infrastructure - Other	Housing development	Long = 30° 57' 21.701", Lat = 29° 40' 16	n	0	0	10 000 000	30 000 000	20 000 000 56,53	r
040 5 1 1 1 1 1 1 5 1 1 1 1	DESC											
212 Ezimbokodweni (Emplangweni)	P5086	Y	Infrastructure - Other	Housing development	Long = 30° 53' 6.856", Lat = 30° 0' 54.2	0	0	0	10 000 000	0	0 93	r
213 Kennedy Road		Y	Infrastructure - Other	Housing development	Long = 30° 58' 47.059", Lat = 29° 48' 41	0	0	0	15 000 000	0	0 25	r
214 Kloof extension 15 & 21 ( KwaBhontshisi)	P5133	v	Infrastructure - Other	Housing development	Long = 30° 53' 20.390", Lat = 29° 46' 38		0	0	12 000 000	15 000 000	13 000 000 19	,
						U	U	U	12 000 000			
215 Lamontville Informal settlement	P5216	Y	Infrastructure - Other	Housing development	Long = 30° 56' 19.799", Lat = 29° 56' 36	0	0	0	46 000 000	31 000 000	0 74,75	r
216 Mona Sunhill	P5117	Y	Infrastructure - Other	Housing development	Long = 31° 6' 19.074", Lat = 29° 33' 24.	0	0	0	2 000 000	32 500 000	40 500 000 62	r
	•											
217 Nkanku Road		Y	Infrastructure - Other	Housing development	Long = 30° 55' 19.844", Lat = 29° 59' 17	0	0	0	10 000 000	0	0 90	r
218 Ntuzuma D Ph 2&3 (Stage 2)	P5168	Y	Infrastructure - Other	Housing development	Long = 30° 55' 33.418", Lat = 29° 44' 5.	0	0	0	44 000 000	32 000 000	0 43	r
219 Ntuzuma G Infill & G Triangle	P5170	V	Infrastructure - Other	Housing development	Long = 30° 57' 8.154", Lat = 29° 43' 8.3	-		_	2 000 000	2 000 000	0 55	,
						U	U	U				
220 Oakford Pr.	P5121	Y	Infrastructure - Other	Housing development	Long = 30° 59' 51.609", Lat = 29° 36' 19	0	0	0	49 000 000	52 000 000	0 59	r
221 Redcliffe	P5172	Y	Infrastructure - Other	Housing development	Long =31° 1' 6.981" E , Lat = 29° 37' 49	0	0	0	0	0	15 000 000 59	r
		v					-	0				
222 Roseneath Gardens		1	Infrastructure - Other	Housing development	Long = 30° 44' 39.678", Lat = 30° 11' 36	U	0	U	3 000 000	0	0 99	
223 Tshelimnyama Ph 4	P5077	Y	Infrastructure - Other	Housing development	Long = 30° 47' 44.240", Lat = 29° 50' 4.	0	0	0	0	19 000 000	30 000 000 15	r
224 Umbhayi	P5128	Y	Infrastructure - Other	Housing development	Long = 31° 5' 19.687", Lat = 29° 34' 25.	0	0	0	12 000 000	42 000 000	40 000 000 61	r
		•				Ü						
225 Umlazi B10 (GX1,F3,F9) Ph2	P5129	Y	Infrastructure - Other	Housing development	Long = 30° 52' 51.308", Lat = 29° 56' 55	0	0	0	2 950 000	0	0 79	r
Umlazi B10 (GX7/8) Design fees (CX3, GX20, WX1, GX1, F9, F3,												
226 WX2 GX5 & M15)	P5129	v	Infrastructure - Other	Housing development	Long = 30° 53' 3.775". Lat = 29° 57' 17.	0	0	0	6 000 000	0	0 79	r
,						U		U				
227 Umlazi B10 (WX2) Ph3	P5129	Y	Infrastructure - Other	Housing development	Long = 30° 53' 5.546", Lat = 29° 57' 23.	0	0	0	13 600 000	0	0 79	r
228 Umlazi Infill - BX4		Y	Infrastructure - Other	Housing development	Long = 30° 54' 16.457", Lat = 29° 57' 51	0	0	0	7 300 000	0	0 88	r
229 Umlazi Infill - CX1		v	Infractructure Other	* '	Long = 30° 54' 4.987", Lat = 29° 56' 52.	-	0	_		0.400.000	-	
		1	Infrastructure - Other	Housing development		U	-	0	2 400 000	9 600 000	3 000 000 81	
230 Umlazi Infill - EX1		Y	Infrastructure - Other	Housing development	Long = 30° 54' 12.538", Lat = 29° 57' 9.	0	0	0	3 800 000	12 000 000	0 80	r
231 Umlazi Infill - FX3	P5129	Y	Infrastructure - Other	Housing development	Long = 30° 53' 33.768", Lat = 29° 57' 3.	n	0	n	8 410 000	4 000 000	0 81	r
						U		U				
232 Umlazi Infill - HX17		Y	Infrastructure - Other	Housing development	Long = 30° 52' 26.566", Lat = 29° 57' 5.	0	0	0	5 000 000	13 600 000	0 82	r
233 Umlazi Infill - KX1	P5247	Y	Infrastructure - Other	Housing development	Long = 30° 50' 53.281", Lat = 29° 57' 40	0	0	0	5 000 000	6 000 000	0 78	r
							-	-				
234 Umlazi Infili - M8,9,10		Y	Infrastructure - Other	Housing development	Long = 30° 52' 15.617", Lat = 29° 58' 28	0	0	0	6 300 000	1 000 000	0 83	r
235 Umlazi Infill - P8		Y	Infrastructure - Other	Housing development	Long = 30° 53' 24.094", Lat = 29° 58' 24	0	0	0	4 150 000	0	0 85	r
236 Umlazi Infill - PMH		v	Infrastructure - Other			-				-		,
		т		Housing development	Long = 30° 52' 50.818", Lat = 29° 58' 31	0	0	0	10 000 000	7 000 000	0 85	
237 Umlazi Infill - WX1		Y	Infrastructure - Other	Housing development	Long = 30° 52' 37.022", Lat = 29° 57' 27	0	0	0	7 400 000	0	0 82	r
238 Umlazi Infill (GX5)		Y	Infrastructure - Other	Housing development	Long = 30° 52' 45.902", Lat = 29° 56' 42	n	0	0	7 500 000	0	0 79	r
						U	-	-		-		
239 Umlazi Infill- CX3		Y	Infrastructure - Other	Housing development	Long = 30° 53' 59.950", Lat = 29° 56' 46	0	0	0	7 500 000	8 500 000	0 79	r
240 Umlazi Infill -LX2		Y	Infrastructure - Other	Housing development	Long = 30° 51' 42.165", Lat = 29° 58' 4.	n	0	0	1 150 000	0	0 79	r
241 Zamani 2B						-	-					
		Y	Infrastructure - Other	Housing development	Long = 30° 38' 23.657", Lat = 29° 49' 22	0	0	0	23 000 000	25 000 000	0 91	r
242 Umlazi Infill Part 2 Phase 1 Unit H (HX14)		Y	Infrastructure - Other	Housing development	Long = 30° 53' 40.871", Lat = 29° 58' 59	0	0	0	0	0	14 000 000 83,87	r
243 Umlazi Infill Part 2 Phase 1Unit Q(Q8-Q10)		Υ	Infrastructure - Other	Housing development	Long = 30° 53' 40.871", Lat = 29° 58' 59	0	0	0	0	0	16 000 000 77,78,80	r
			managedule - Olliel	riousing advelopment	Long - 50 55 10.0/1 , LBI - 27 50 57	U	U	U	U	U	10 000 000 77,70,00	

244 Umlazi Infill Part 5 Ph1 Unit (V8) / Umlazi Glebe		Υ	Infrastructure - Other	Housing development	Long = 30° 55' 42.321", Lat = 29° 58' 0.	0	0	0	0	0	6 800 000 77,78,80	r
245 Umlazi Infill - Part 4 - HX2		Υ	Infrastructure - Other	Housing development	Long = 30° 52' 29.435", Lat = 29° 56' 59	0	0	0	0	0	24 000 000 80,81,87	r
246 Mini Town phase 2		Υ	Infrastructure - Other	Housing development	Long = 30° 37' 50.085", Lat = 29° 47' 52	0	0	0	0	0	30 000 000 98,99	r
247 Amaoti Cuba Phase 2		Υ	Infrastructure - Other	Housing development	Long = 30° 59' 47.514", Lat = 29° 40' 34	0	0	0	0	0	20 000 000 53	r
248 Ntuzuma G Infill & G Triangle - Contractor		Υ	Infrastructure - Other	Housing development	Long = 30° 57" 8.154", Lat = 29° 43' 8.3	0	0	0	0	0	15 000 000 55	r
249 Burlington Greenfields - Extension Ph2		Υ	Infrastructure - Other	Housing development	Long = 30° 53' 23.254", Lat = 29° 53' 34	0	0	0	0	0	12 000 000 65	r
250 Etafuleni 1da		Υ	Infrastructure - Other	Housing development	Long = 30° 57' 21.701", Lat = 29° 40' 16	0	0	0	0	0	21 000 000 56,53	r
251 Sandton Ph 3 area 4		Υ	Infrastructure - Other	Housing development	Long = 30° 46' 6.619", Lat = 29° 50' 27.	0	0	0	0	0	15 000 000 12	r
252 Etafuleni 1db		Υ	Infrastructure - Other	Housing development	Long = 30° 57' 21.701", Lat = 29° 40' 16	0	0	0	0	0	8 600 000 56,53	r
253 Cornubia Ph 2		Υ	Infrastructure - Other	Housing development	Long = 31° 3' 33.583", Lat = 29° 41' 18.	0	0	0	0	0	30 000 000 58,102	r
254 Strategic Land Acquisition & High Intensity Corridor Integration		Υ	Infrastructure - Other	Housing development	Various	0	0	0	20 000 000	20 000 000	0	r
256 Community residential units (CRU) Construction and upgrades		Υ	Infrastructure - Other	Housing development		0	0	0	0	0	0	
257 Umlazi T	H7007	Υ	Infrastructure - Other	Housing development	Long = 30° 54' 27.251", Lat = 29° 58' 36	0	0	0	10 000 000	10 000 000	0 89	r
258 Kranskloof	H7008	Υ	Infrastructure - Other	Housing development	Long = 30° 54' 1.131", Lat = 29° 46' 43.	0	0	0	10 000 000	5 000 000	0 20	r
259 Umlazi Glebelands	H7002	Υ	Infrastructure - Other	Housing development	Long = 30° 56' 14.642", Lat = 29° 57' 44	0	0	0	10 000 000	5 000 000	0 76	r
260 SJ Smith	H7003	Υ	Infrastructure - Other	Housing development	Long = 30° 56' 59.257", Lat = 29° 56' 56	0	0	0	10 000 000	5 000 000	0 75	r
261 KwaMashu	H7001	Υ	Infrastructure - Other	Housing development	Long = 30° 59' 50.901", Lat = 29° 44' 36	0	0	0	20 000 000	10 000 000	0 39,40	ſ
262 Dalton	H7005	Υ	Infrastructure - Other	Housing development	Long = 31° 0' 16.855", Lat = 29° 51' 56.	0	0	0	8 000 000	5 000 000	0 32	r
263 Klaarwater	H7006	Υ	Infrastructure - Other	Housing development	Long = 30° 49' 58.732", Lat = 29° 52' 57	0	0	0	8 000 000	5 000 000	0 17	r
264 Jacobs	H7004	Υ	Infrastructure - Other	Housing development	Long = 30° 58' 42.707", Lat = 29° 55' 41	0	0	0	8 000 000	5 000 000	0 75	r
265 KwaMakhutha	H7009	Υ	Infrastructure - Other	Housing development	Long = 30° 51' 31.524", Lat = 30° 1' 55.	0	0	0	8 000 000	5 000 000	0 94	r
266 Thokoza	H7010	Υ	Infrastructure - Other	Housing development	Long = 31° 0' 54.656", Lat = 29° 51' 0.0	0	0	0	8 000 000	5 000 000	0 31	r
268 Interim Services		Υ	Infrastructure - Other	Housing development		0	0	0	0	0	0	N
269 Zambia		Υ	Infrastructure - Other	Housing development	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	3 000 000	0	0 57	N
270 Zimbabwe		Υ	Infrastructure - Other	Housing development	Long = 30° 58' 36.371", Lat = 29° 41' 29	0	0	0	6 800 000	0	0 53/57	N
271 Amawoti-Lusaka		Υ	Infrastructure - Other	Housing development	Long = 30° 59' 28.097", Lat = 29° 40' 44	0	0	0	8 500 000	0	0 53	N
272 Africa		Υ	Infrastructure - Other	Housing development	Long = 30° 56' 49.801", Lat = 29° 42' 1.	0	0	0	7 700 000	0	0 55	N
273 Amawoti-Namibia		Υ	Infrastructure - Other	Housing development	Long = 30° 59' 8.145", Lat = 29° 40' 50.	0	0	0	0	11 300 000	0 56	N
274 Sitarami		Υ	Infrastructure - Other	Housing development	Long = 31° 6' 18.962", Lat = 29° 33' 14.	0	0	0	4 200 000	0	0 61	N
275 Amawoti-Moscow		Υ	Infrastructure - Other	Housing development	Long = 30° 59' 46.014", Lat = 29° 40' 4.	0	0	0	0	12 300 000	0 59	N
276 Manyaleni		Υ	Infrastructure - Other	Housing development	Long = 30° 54' 46.486", Lat = 29° 55' 38	0	0	0	1 500 000	0	0 69	N
277 Pumphouse		Υ	Infrastructure - Other	Housing development	Long = 30° 51' 18.098", Lat = 29° 54' 2.	0	0	0	2 200 000	0	0 72	N
278 Umlazi J4		Υ	Infrastructure - Other	Housing development	Long = 30° 51' 44.447", Lat = 29° 56' 54	0	0	0	5 300 000	0	0 77	N
279 Umlazi GX6		Υ	Infrastructure - Other	Housing development	Long = 30° 53' 12.912", Lat = 29° 56' 41	0	0	0	1 400 000	0	0 79	N
280 Umlazi E2 (Egoli)		Υ	Infrastructure - Other	Housing development	Long = 30° 54' 51.987", Lat = 29° 57' 0.	0	0	0	3 000 000	0	0 80	N
281 V2/V3/V4		Υ	Infrastructure - Other	Housing development	Long = 30° 55' 22.455", Lat = 29° 57' 7.	0	0	0	3 600 000	0	0 80	N
282 Umlazi N 4		Υ	Infrastructure - Other	Housing development	Long = 30° 52' 39.338", Lat = 29° 57' 31	0	0	0	1 700 000	0	0 82	N
283 Umlazi L12 (Ekuthuleni)		Υ	Infrastructure - Other	Housing development	Long = 30° 51' 42.775", Lat = 29° 57' 54	0	0	0	1 700 000	0	0 83	N
284 Umlazi UX3 (Qhiph'Khowe)		Υ	Infrastructure - Other	Housing development	Long = 30° 53' 8.638", Lat = 29° 59' 42.	0	0	0	2 900 000	0	0 86/85	N
285 Umlazi DX18		Υ	Infrastructure - Other	Housing development	Long = 30° 54' 19.374", Lat = 29° 58' 8.	0	0	0	0	1 100 000	0 87	N
286 Umlazi AX1		Υ	Infrastructure - Other	Housing development	Long = 30° 54' 45.256", Lat = 29° 57' 30	0	0	0	0	200 000	0 80	N
287 Umlazi J13		Υ	Infrastructure - Other	Housing development	Long = 30° 51' 25.618", Lat = 29° 57' 14	0	0	0	2 600 000	150 000	0 77	N
288 Umlazi EX15 (Buyani)		Υ	Infrastructure - Other	Housing development	Long = 30° 54' 33.490", Lat = 29° 56' 53	0	0	0	1 500 000	0	0 81	N
289 Umlazi MX1		Υ	Infrastructure - Other	Housing development	Long = 30° 52' 17.615", Lat = 29° 57' 45	0	0	0	500 000	0	0 83	N
290 Umlazi JX4		Υ	Infrastructure - Other	Housing development	Long = 30° 51' 34.558", Lat = 29° 57' 8.	0	0	0	2 400 000	0	0 77	N
291 Umlazi A3		Υ	Infrastructure - Other	Housing development	Long = 30° 54' 50.513", Lat = 29° 57' 21	0	0	0	1 500 000	0	0 80	N
292 Umlazi V10(Shayamoya)		Υ	Infrastructure - Other	Housing development	Long = 30° 55' 59.692", Lat = 29° 57' 46	0	0	0	1 100 000	0	0 80	N
293 Umlazi A1		Υ	Infrastructure - Other	Housing development	Long = 30° 54" 45.256", Lat = 29° 57' 30	0	0	0	500 000	0	0 80	N
294 Umlazi BB 868		Υ	Infrastructure - Other	Housing development	Long = 30° 51' 7.672", Lat = 29° 58' 33.	0	0	0	800 000	0	0 84	N
295 Umlazi M 14(Shisa-Bhe)		Y	Infrastructure - Other	Housing development	Long = 30° 52' 22.763", Lat = 29° 58' 3.	0	0	0	0	1 900 000	0 85/83	N
296 Umlazi AX1		Y	Infrastructure - Other	Housing development	Long = 30° 54' 45.256", Lat = 29° 57' 30	0	0	0	0	1 300 000	0 88	N
297 Umlazi EX7 (Ethopia)		Y	Infrastructure - Other	Housing development	Long = 30° 55' 20.135", Lat = 29° 56' 47	0	0	0	0	4 300 000	0 80	N
298 Umlazi ZX16 (Phalamende)		Y	Infrastructure - Other	Housing development	Long = 30° 53' 4.137", Lat = 29° 59' 51.	0	0	0	0	2 000 000	0 85	N
299 Sankotshe		Υ	Infrastructure - Other	Housing development	Long = 30° 35' 36.448", Lat = 29° 47' 41	0	0	0	2 800 000	0	0 5	N
300 Mini Town		Y	Infrastructure - Other	Housing development	Long = 30° 38' 4.857", Lat = 29° 48' 7.0	0	0	0	1 500 000	0	0 5	N
301 Zibuse		T V	Infrastructure - Other	Housing development Housing development	Long = 30° 37" 51.862", Lat = 29° 47' 29	0	0	0	600 000	0	0 4	IN .
302 Dassenhoek - Block C 303 Panekeni		Y	Infrastructure - Other Infrastructure - Other		Long = 30° 47' 11.816", Lat = 29° 50' 57 Long = 30° 40' 28.005", Lat = 29° 41' 56	0	0	0	3 600 000	0	0 14	N
304 Dassenhoek - Block B (Mocambique)		T V		Housing development		0	0	0	8 500 000	0	0 4	N N
304 Dassenhoek - Block B (Mocambique) 305 Dassenhoek - Block B (Mocambique)		T V	Infrastructure - Other Infrastructure - Other	Housing development	Long = 30° 47' 25.174", Lat = 29° 50' 32 Long = 30° 47' 25.174", Lat = 29° 50' 32	0	0	0	2 200 000	0	0 15	N N
306 Dassenhoek - Block A (Mansenseni)		7	Infrastructure - Other	Housing development		0	0	0	3 200 000	0		N N
306 Dassermoek - Block A (Mansenseni) 307 Esiviyaneni		T V		Housing development	Long = 30° 46' 44.817", Lat = 29° 50' 16	0	0	0	3 100 000	0	0 14	N N
307 Esivivanienii 308 Wathanga		7	Infrastructure - Other Infrastructure - Other	Housing development Housing development	Long = 30° 39' 57.842", Lat = 29° 50' 3. Long = 30° 40' 51.246", Lat = 30° 40' 51	0	0	0	100 000	0	0 6	N N
309 Molweni (Romani 1)		· ·	Infrastructure - Other	Housing development	Long = 30° 40° 51.248°, Lat = 30° 40° 51 Long = 30° 52° 56.144°, Lat = 29° 44° 8.	0	0	0	0	4 000 000	0 7	N N
310 Dark City			Infrastructure - Other	Housing development	Long = 30° 52′ 8.953″, Lat = 29° 44′ 3.9	0	0	0	0	10 000 000 6 800 000	0.9	N N
311 Cliffdale School Station		Y	Infrastructure - Other	Housing development	Long = 30° 41° 5.000", Lat = 29° 47' 12.	0	0	0	0	5 000 000	0 103	N
312 Lungelani		Y	Infrastructure - Other	Housing development	Long = 31° 7' 28.318", Lat = 29° 38' 16.	0	0	0	0	3 000 000	0 56	N
313 Ivy Close		Υ Υ	Infrastructure - Other	Housing development	Long = 31° 0' 58.590", Lat = 29° 38' 43.	0	0	0	0	1 900 000	0 60	N
314 Jan Roz		Y	Infrastructure - Other	Housing development	Long = 31° 8' 37.471", Lat = 29° 32' 45.	0	0	0	0	2 800 000	0 62	N
315 Umlazi EX9/ E16 (Thandanani)		Y	Infrastructure - Other	Housing development	Long = 30° 55' 26.450", Lat = 29° 56' 36	0	0	0	0	1 700 000	0 80	N
316 Umlazi EX14 (Jabulani)		Y Y	Infrastructure - Other	Housing development	Long = 30 ° 54' 34.416", Lat = 29 ° 57' 9.	0	0	0	0	2 200 000	0 81	N
317 Umlazi M 14(Shisa-Bhe)		Y	Infrastructure - Other	Housing development	Long = 30° 52′ 22.763″, Lat = 29° 58′ 3.	0	0	0	0	100 000	0 83/85	N
318 Umlazi MX6 (Ekuphileni)		Y	Infrastructure - Other	Housing development	Long = 30° 52′ 41.812″, Lat = 29° 58′ 22	0	0	0	0	150 000	0 83/85	N.
319 Umlazi J 17+D189		· Y	Infrastructure - Other	Housing development	Long = 30 52 41.612 , Lat = 29 56 22 Long = 30° 51' 37.560", Lat = 29° 56' 24	0	0	0	0	900 000	0 77	N.
320 Umlazi EX11 (Ekuthembeni)		Y	Infrastructure - Other	Housing development	Long = 30° 54° 36.593°, Lat = 29° 57° 3.	0	0	0	0	500 000	0 81	N
321 Umlazi MX3		Y	Infrastructure - Other	Housing development	Long = 30° 54' 36.390', Lat = 29° 58' 31	0	0	0	0	1 200 000	0 83	N
322 Umlazi N 6		Υ	Infrastructure - Other	Housing development	Long = 30° 52' 40.362", Lat = 29° 58' 4.	0	0	0	0	300 000	0 85	N
323 Umlazi J7		Y	Infrastructure - Other	Housing development	Long = 30° 51' 45.433", Lat = 29° 56' 46	0	0	0	0	1 400 000	0 77	N
324 Umlazi E5 (Ekuthuleni)		Y	Infrastructure - Other	Housing development	Long = 30° 55' 2.504", Lat = 29° 57' 0.1	0	0	0	0	1 100 000	0 80	N
325 Umlazi MX6 (Ekuphileni)		Y	Infrastructure - Other	Housing development	Long = 30° 52' 41.812", Lat = 29° 58' 22	0	0	0	0	400 000	0 83/85	N
326 Umlazi JX5		Υ	Infrastructure - Other	Housing development	Long = 30° 51' 42.981", Lat = 29° 56' 48	0	0	0	0	800 000	0 77	N
					•	-		-	-		-	

327 V10		v	Infrastructure - Other	Housing development	Long = 30° 55' 12.847", Lat = 29° 57' 23			Δ.		1 100 000	0 80	N
328 Umlazi EX4 (Thokoza)		· v	Infrastructure - Other	Housing development	Long = 30° 55' 9.912", Lat = 29° 56' 51.	0	0	0	0	1 100 000	0 80	N
329 Umlazi M8/9/10		· V	Infrastructure - Other	Housing development	Long = 30° 52' 15.617", Lat = 29° 58' 28	0	0	0	0	6 100 000	0 83	N
330 Esikhelekehleni 2		Y	Infrastructure - Other	Housing development	Long = 30° 41' 8.419", Lat = 29° 42' 15.	0	0	0	0	200 000	0 4	N
331 KwaMageza		· V	Infrastructure - Other	Housing development	Long = 30° 53' 8.953", Lat = 29° 44' 3.9	0	0	0	0	2 700 000	0 9	N
333 Roads		· Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Edilg - 55 55 5755 ; Edi - 27 44 5.7	0	0	0	0	2 700 000	0	
334 Route 3.1 road Upgrade Phase 2 : Congo to D 403	P4172	· v	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	4 500 000	0	0 57	r
335 20354 Street - Gravel to surface		· V	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	5 400 000	0	0 59	,
336 Upgrade of Biko road - Kwandangezi Township	P6904	· v	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	315 864	0	0 12	,
337 Upgrade of Str 200010 & Str 200040 - Sithundu Hills	1 0704	v	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	315 864	0	0 13	,
338 Upgrade of Syringa Place - Nagina Township	P6901	· v	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	394 830	0	0 13	,
	F0901	, v				0	0	U		0		,
339 Upgrading gravel road - Trk 75176 - Dassenhoek	P6909	1	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	1 974 150	0	0 14	1
340 Sixth St, Thornwood, Ward 15		Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	473 796	0	0 15	r
341 Upgrade of Makhunga PI - St Wendolins Township	P6905	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	276 381	0	0 16	r
342 Upgrading of gravel road -Trk47057 - Demat	P6903	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	3 158 640	0	0 17	r
343 Upgrade-Str47823-Savannah Park	P6906	Y	Infrastructure - Road transport		Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	394 830	0	0 17	r
344 Upgrade of Dahlia Rd-Wye Bank	P6957	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	2 763 810	0	0 19	r
345 Upgrade of Lentaka PI - Kwadabeka Township	P6902	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	236 898	0	0 20	r
346 Phephile Walk- Kwadabeka	P6908	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	276 381	0	0 20	r
347 Road Access :Lots 244-247-Kwadabeka	P6910	Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	473 796	0	0 92	r
348 Bellair road Upgrade - Phase 2	P4149	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	40 000 000	40 000 000	35 000 000 29,65,10	r
349 Northern areas road Upgrades	P4150	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	61 710 174	118 824 880	0 Blocksum	r
350 Road Rehabilitation(Blocksum)	P3965	Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	261 519 231	285 850 640	400 000 000 Refer to	r
351 Matheran road Extension	P7277	Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	4 737 960	0	0 34	r
352 Wandsbeck road Upgrade (Upgrade)	P7279	Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	2 700 000	0	0 23,25	r
353 Low Volume Roads Surfacing Programme		Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	53 000 000	57 000 000	0 city wid	r
355 Gravel to Surfaced Community Access Roads		Υ	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	0	0	0	
356 D403 Link To Verulam	P4867	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	6 317 280	0	0 59	n
357 Hendon road Upgrade	P6878	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	4 500 000	0	0 34	r
358 Wembley road Upgrade	P6879	v	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	2 700 000	0	0 34	n
359 Stockville road Upgrade	P4042	· V	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	1 579 320	0	0 10	
360 Marie road	P9452	· v	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	965 140	0	0 10	,
361 Imbozamo Link road	P9229		Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0		0	0 2	
362 New River School road	P9454	,	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58° 16.361°, Lat = 29° 41° 34 Long = 30° 58° 16.361°, Lat = 29° 41° 34	0	-		1 491 580	0		
		1				0	0	0	2 281 240	0	0 3	1
363 Kwacele road	P9455	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	2 281 240	0	0 4	r
364 Mbojane road	P9456	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	2 281 240	0	0 5	r
365 Malangeni access road -Phase 2	P6962	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	2 281 240	0	0 6	r
366 Salem Access road	P2363	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	2 281 240	0	0 7	r
367 Hlengwa access road	P9230	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	2 281 240	0	0 103	r
368 Other roads	P9458	Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	877 400	0	0 9	r
369 Access road Upgrade	P9460	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	1 491 580	0	0 91	r
370 Various gravel roads In Inanda	P9461	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	877 400	0	0 55	r
371 Route 5.4	P9462	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	877 400	0	0 56	r
372 Sunset grove	P6914	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	877 400	0	0 70	r
373 Access road A665 From Wanda Cele Rd To Sports Field	P9463	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	1 956 602	0	0 93	r
374 Shozi road	P9464	Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	2 351 432	0	0 96	r
375 Bhoqwana road & Uzemu road - Magabheni	P9465	Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	2 202 274	0	0 99	r
376 Sidewalk - Khululeka Drive		Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	2 368 980	0	0 20	n
377 Sidewalk - Demat Road		Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	614 180	1 500 760	0 17/72	n
378 Sidewalk - Ithendele Drive		Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	2 807 680	0	0 42/43/44	n
379 Sidewalk - Malandela Road		Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	175 480	0	0 41	n
380 Lanes and Footpaths	P9468	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	315 864	0	0 13	n
381 Sidewalks : Young road - Pinetown	P9469	v	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	236 898	0	0 15	n
382 Lanes and Footpaths - Tshelimnyama	P9470	· V	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	157 932	0	0 15	
383 Sidewalks : Spencer road - Shallcross	P6972	· v	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	-			-	0 71	n
		1				0	0	0	157 932	0		
384 Sidewalks 385 Sidewalks	P9471 P9472	T	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	236 898	0	0 18	
	P9473	1	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	157 932	0	0 21	n
386 Sidewalks 387 Sidewalks : Homestead mad - Westville	P9473 P9474	T	Infrastructure - Road transport Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	157 932	0	0 22	n -
		Y	Infrastructure - Road transport Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	157 932	0	0 24	n
388 Sidewalks: Jacaranda Crescent	P9475	Y		Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	552 762	0	0 90	n
389 Sidewalks: Mayville Terrace	P9476	Y	Infrastructure - Road transport		Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	276 381	0	0 97	n
390 Sidewalks: Krantzdraai Crescent	P9477	Υ	Infrastructure - Road transport		Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	236 898	0	0 97	n
391 Sidewalks: Gracedale	P9478	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	118 449	0	0 97	n
392 Sidewalks: Eagle road - Umkomaas	P9479	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	355 347	0	0 99	n
393 Sidewalks: Golden Poppy Crescent	P6984	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	315 864	0	0 71	n
394 Sidewalks: Ras Dashan Street	P6985	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	315 864	0	0 71	n
395 Sidewalks: Rose Heights road	P6990	Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	118 449	0	0 73	n
396 Sidewalk : Woodcrest avenue	P6991	Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	157 932	0	0 73	n
397 Passage: J874 / 852	P6992	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	118 449	0	0 77	n
398 Passage : J808 / 815	P6993	Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	118 449	0	0 77	n
399 Passage: J854 / 855	P6994	Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	78 966	0	0 77	n
400 Sidewalks: Ngwenya road	P6996	Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	118 449	0	0 79	n
401 Sidewalk: Sibusiso Mdakane road - School	P6997	Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	118 449	0	0 80	n
402 Sidewalks: Sukuma road	P6998	Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	118 449	0	0 83	n
403 Umlaas River Gx 11 Ped Bridge	P6156	Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	8 000 000	0	0 79	n
404 Ped Bridge - Burbreeze 2015/16	P9480	Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	1 228 360	0	0 62	n
405 Ped Bridge - Ezimbokodweni 2015/16	P9481	Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	1 754 800	0	0 94	n
406 Sidewalk - St Wendolins Road		Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	971 080	0 16	n
407 Sidewalk - Old Main Road		Υ	Infrastructure - Road transport		Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	1 103 500	0 13/17	n
408 Sidewalk - Milky Way (Pinetown)		Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	1 721 460	0 13/14/15	n
409 Sidewalk - North Coast Road		Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	353 120	0 35	n
410 Sidewalk - D403		Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	3 089 800	0 57	n
411 Sidewalk - J G Champion Drive (Northern Drive)		Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	1 853 880	0 51	n
					•	-	-	-	-		-	

412 Sidewalk - Sibusiso Mdakane Drive		Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	1 412 480	0 79/80/81	n
413 Sidewalk - Griffiths Mxenge Hwy		Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	2 471 840	0 78/84	n
414 Sidewalk - South Coast Road		Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	1 412 480	0 75/32	n
415 Ped Bridge - Emansomini, Ezimbokodweni Riv.2016/17	P9211	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	877 400	3 972 600	0 94	n
416 Imbozamo road - Phase 2	P9227	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	877 400	3 972 600	0 2	n
417 Equqwini road - Ward3	P9482	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	877 400	882 800	0.3	n
418 Panekeni road - Ward4	P9483	v	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	438 700	176 560	0.4	n
419 Ebohodini road -Ward4	P9484		Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0			0 4	
		ı V					U	U	219 350	441 400	-	
420 Minitown access Road - Phase 2	P9485	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	877 400	2 648 400	0 6	n
421 Gudlintaba road - Ward8	P9232	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	877 400	2 207 000	0 8	n
422 Molweni Side road - Phase 2	P9228	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	877 400	1 324 200	0 9	n
423 Ekwandeni road	P9486	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	438 700	882 800	0 91	n
424 Popo road	P9226	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	877 400	2 207 000	0 103	n
425 Road 108512	P9487	v	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	438 700	882 800	0 54	n
426 Route 5.4 - Phase 2	P9488		Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34		0	Û			0 56	
		T.				0	0	0	1 316 100	3 089 800		п
427 Road 108706	P9489	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	438 700	882 800	0 57	n
428 Upgrade St 211600 - Emansanseni	P9490	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	877 400	1 324 200	0 14	r
429 Upgrade Second St Thornwood	P9491	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	877 400	1 765 600	0 15	r
430 Upgrade Iwa road -Nazareth	P9492	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	438 700	882 800	0 16	r
431 Upgrade Gravel roads -Umbhedula	P9493	Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	438 700	882 800	0 17	r
432 Upgrade St 200709 Kwadabeka	P9494	v	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	1 316 100	3 089 800	0 19	,
	P9495							U				
433 Upgrade St 200382- Welbedacht		T	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	877 400	1 765 600	0 72	1
434 Rochdale road Extension, Parlock,	P9496	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	87 740	300 000	0 34	r
435 Pioneer road, Redcliffe Upgrade,	P9497	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	438 700	441 400	0 60	r
436 Ben Nevis road Upgrade,	P9498	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	87 740	353 120	0 34	r
437 Mbondwe road, Richmond main, Ingcebo Dr Intersection,	P9499	Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	877 400	1 324 200	0 45	r
438 Road 120802 (Shembe Church) Upgrade,	P9500	Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	350 960	706 240	0 41	r
	P9501	· v			Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	•				
439 Ingcebo drive, Richmond main Sidewalk,		Y	Infrastructure - Road transport	Roads, Pavements & Bridges			U	U	877 400	1 324 200	0 45	
440 Mpofana road Sidewalk,	P9502	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	87 740	264 840	0 41	r
441 Umzinto road Sidewalk,	P9503	Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	87 740	176 560	0 41	r
442 Phongolo road Sidewalk,	P9504	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	87 740	264 840	0 41	r
443 Umthwalume road Sidewalk	P9505	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	87 740	176 560	0 41	r
444 Nkonka road - Phase 3	P9506	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	438 700	441 400	0 45	r
445 Isithombothi road - Gravel to surface	P9507	v	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	877 400	1 765 600	0 45	,
		· ·					U	U			-	
446 Sebenza way - gravel to surface	P9508	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	877 400	1 765 600	0 43	r
447 Phaphama way - gravel to surface	P9509	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	438 700	882 800	0 43	r
448 Cross street - gravel to surface	P9510	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	877 400	1 324 200	0 60	r
449 Ntuzuma main road, Ward 38 - gravel to surface	P9511	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	433 000	5 738 200	0 38	r
450 82078 Street ,Ward 61 - gravel to surface	P9512	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	1 316 100	1 765 600	0 61	r
451 510137Str	P9513	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	1 316 100	2 207 000	0 67	r
452 Road 109101	P9514	v	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	438 700	529 680	0 87	
453 Dudu Mhkize circle						U	U	U				
	P9515	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	1 316 100	1 765 600	0 94	r
454 Adams clinic access road 84140Trk	P6953	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	219 350	441 400	0 96	r
455 510049Str/Bheka Gumede/Alutha Mhize/Mdavu Sihkonde	P9516	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	1 316 100	2 736 680	0 96	r
456 Uqalo St /Rd10073	P9517	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	438 700	441 400	0 67	r
457 106586 STR		Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	0	500 000 38	r
458 106589 STR		v	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0		0	3 700 000 38	r
459 llozane STR								U				
		T	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	0	2 800 000 38	- 1
460 NOGWAJA RD		Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	0	1 878 000 47	r
461 ISIQWAYI GR		Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	0	1 100 000 45	r
462 INYOKA WAY		Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	0	960 000 45	r
463 IBUNDA AVE		Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	0	1 062 000 45	r
464 ANGOLA BUS ROUTE		Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	0	8 720 000 53,56	r
465 CRECHE ROAD	P9451	v	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	0	4 000 000 1	,
								U				
466 NEW RIVER SCHOOL ROAD	P9454	T	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	0	6 000 000 3	
467 MBOJANE ROAD	P9456	Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	0	6 000 000 5	r
468 NTABANKULU	P9233	Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	0	7 000 000 9	r
469 TRK 86893		Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	0	5 000 000 59	r
470 Makiligi Circle		Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	0	1 250 000 67	r
471 Road A637 upgrade		Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	0	9 000 000 94	r
472 Road A626 upgrade		Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	0	4 000 000 95	r
473 Ndoda Mpungose upgrade		· V	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0			0	1 250 000 67	r
474 Road Upgrade- 211744STR			Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	u c	0			Û		
		1				U	U	U			3 850 000 12	
475 Ubhaqa Rd Upgrade		Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	0	2 250 000 13	r
476 Road Upgrade- TRK 75165		Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	0	1 630 000 14	r
477 Road Upgrade- 201199STR &200499STR		Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	0	4 170 000 15	r
478 Road Upgrade- Mfeme Rd		Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	0	1 500 000 17	r
479 Road Upgrade- 47058TRK		Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	0	4 100 000 72	r
481 Sidewalks		Υ	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	0	0	0	
482 Milky Way (Pinetown)		Υ Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	n.	0	0	0	0	1 400 000 13/14/15	n
483 Booth Rd			Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	u c	0			Û		r.
		1				0	U	U			1 600 000 29	
484 Shallcross Road		Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	0	700 000 71	n
485 Mountbatten Drive		Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	0	1 000 000 23	n
486 Clare Road		Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	0	850 000 23	n
487 Zazi Road (Clermont)		Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	0	600 000 21	n
488 Wyebank Road		Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	n	0	0	450 000 19	n
489 South Coast Road		· v	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	0	850 000 75/32	n n
490 Wanda Cele Road		· v	Infrastructure - Road transport	Roads, Pavements & Bridges		ū	0	•		0		n.
		т			Long = 30° 58' 16.361", Lat = 29° 41' 34	Ü	U	0	0	0	4 150 000 93/97/67	- 11
491 Old Main Road		Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	0	600 000 90	n
492 South Spinal Road		Y	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	0	1 000 000 84/85/86	n
493 J G Champion Drive (Northern Drive)		Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	0	200 000 51	n
494 Fernham Drive		Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	0	2 800 000 52/54	n
495 Newlands West Dr		Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	0	1 900 000 37/11	n

496 Ntuzuma Main Road		Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	0	1 500 000 45	n
497 Umzinyathi Drive		Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	0	400 000 44	n
498 Pedestrian bridge off Epaylpini: Clermont		Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	0	2 000 000 22	n
Pedestrian bridge off Tottenham road over Riet river to Furrow												
499 Palm		Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	0	3 000 000 51	r
500 Plant and Equipment - roads provision	1.73250.49300	Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	573 820	0 Internal	n
502 StormWater		Y	Infrastructure - Road transport			0	0	0	0	0	0	
503 Umhlanga Tidal Pool	P6160	Υ	Infrastructure - Road transport	Storm water	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	0	20 000 000 35	n
504 Point road Culvert Extension	P4145	Υ	Infrastructure - Road transport	Storm water	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	0	1 000 000 26	r
505 Atenuation Structure Eia	P3953	Υ	Infrastructure - Road transport	Storm water	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	450 000	0	500 000 55	n
506 Central Beachfront Piers	P3956	V	Infrastructure - Road transport	Storm water	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	4 500 000	0	5 000 000 26	
300 Central Deachmont Field	1 3730		illiasauciule - Noau transport	Sibili water	Luig - 30 30 10.301 , Lat - 27 41 34	U	U	U	4 300 000	U	3 000 000 20	
507 Master Drainage Plans for Ohlanga and Umhlangane Catchments	P3495	Υ	Infrastructure - Road transport	Storm water	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	450 000	0	500 000 Zone 12,	n
507 Waster Drainage Flairs for Officinga and Officialigate Calcillients	1 3473	'	ililiasauciule - Nuau ilanspuri	Sionii watei	Long = 30 30 10.301 , Lat = 27 41 34	Ü	U	U	430 000	U	300 000 Zone 12,	"
508 SMS Analysis ( Umlazi/Hamarsdale/Queensburgh/Ntuzuma)	P2542	Υ	Infrastructure - Road transport	Storm water	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	540 000		500 000 4,38,39,	,
509 Stormwater System Upgrades - Zone 10	P9421		Infrastructure - Road transport	Storm water	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	1 800 000	0	1 500 000 Zone 10	n
510 Stormwater System Upgrades - Zone 11	P9422	· ·	Infrastructure - Road transport	Storm water	Long = 30° 58' 16.361", Lat = 29° 41' 34					Ü	2 000 000 Zone 11	n
	P9423					0	0	0	2 100 000	0		n n
511 Stormwater System Upgrades - Zone 12		T	Infrastructure - Road transport	Storm water	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	2 200 000	0	2 000 000 Zone 12	п
512 Stormwater System Upgrades - Zone 13	P9424	Y	Infrastructure - Road transport	Storm water	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	0	1 000 000 Zone 13	n
513 Stormwater System Upgrades - Zone 16		Υ	Infrastructure - Road transport	Storm water	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	6 884 000	0	5 000 000 Zone 16	n
514 Stormwater System Upgrades - Zone 09		Y	Infrastructure - Road transport	Storm water	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	1 754 800	0	1 500 000 Zone 09	n
515 EMERGENCY FUNDING - All Zones	P7382	Υ	Infrastructure - Road transport	Storm water	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	30 000 000	21 662 000	30 000 000 Zone 1-1	n
516 Asset Management Phase 3	P3494	Υ	Infrastructure - Road transport	Storm water	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	3 600 000	0	5 000 000 35,36,38	n
517 EMERGENCY FUNDING - All Zones	P2483	Y	Infrastructure - Road transport	Storm water	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	2 700 000	0	0 Zone 1-1	r
518 Pinetown Cbd	P4663	Υ	Infrastructure - Road transport	Storm water	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	900 000	0	0 18	n
519 Point road Culvert Extension	P4145	Y	Infrastructure - Road transport	Storm water	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	3 600 000	0	0 26	n
520 Revamp of Sand Pumping Scheme	P3952	Y	Infrastructure - Road transport	Storm water	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	1 800 000	0	1 500 000 26	r
521 M786 Inkume road Kwamashu M		Υ	Infrastructure - Road transport	Storm water	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	315 000	0	0 47	r
522 F370 Sdumo Mathe road Umlazi F		Υ	Infrastructure - Road transport	Storm water	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	315 000	0	0 79	n
523 H - Section No Valid road Name NpgwajaKwa Mashu		Υ	Infrastructure - Road transport	Storm water	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	108 000	0	0 47	n
524 5 Umholoba road Kwamashu B		Υ	Infrastructure - Road transport	Storm water	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	180 000	0	0 40	n
525 P325 Viviyo road Umlazi P		Y	Infrastructure - Road transport	Storm water	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	108 450	0	0 83	n
526 No 105/A2529 Mkhoma Rd Newtown A		V	Infrastructure - Road transport	Storm water	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	36 000	0	0 44	n.
527 33 Mohemba road Kwamashu F		· ·		Storm water	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	-			0		n
527 33 Miphemba road Kwamashu F 528 U702 Umlazi mad Kwamashu C		Y V	Infrastructure - Road transport Infrastructure - Road transport	Storm water			0	0	270 000	0	0 46	
		Y			Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	270 000	0	0 40	n
529 21 Thamela Cri Umlazi U		Y	Infrastructure - Road transport	Storm water	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	360 000	0	0 86	n
530 IRPTN related Stormwater Requirements		Υ	Infrastructure - Road transport	Storm water	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	2 700 000	0	O Zone 12,	n
531 Galjoen/Unilever Upgrading of Culverts		Υ	Infrastructure - Road transport	Storm water	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	5 000 000	0 11	n
532 86 Gillham road		Υ	Infrastructure - Road transport	Storm water	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	200 000	0 41	r
533 9-15 Archbridge		Υ	Infrastructure - Road transport	Storm water	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	200 000	0 46	n
534 219 Clayfied Drive – Upgrading of Sw System		Υ	Infrastructure - Road transport	Storm water	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	1 000 000	0 49	n
535 Inanda road Sw U/G		Υ	Infrastructure - Road transport	Storm water	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	200 000	0 8	n
536 Lyttleton/ Woolston road, Reservoir Hills		Υ	Infrastructure - Road transport	Storm water	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	200 000	0 92	n
537 Lot 306 Mkhize road , Nazareth		Υ	Infrastructure - Road transport	Storm water	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	200 000	0.8	n
538 312 Mclarty road, Reservoir Hills		Υ	Infrastructure - Road transport	Storm water	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	200 000	0 23	n
539 Brokensha road, Queensburgh		Υ	Infrastructure - Road transport	Storm water	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	1 000 000	0 63	n
540 5 Kelly road, Hammersdale		Υ	Infrastructure - Road transport	Storm water	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	500 000	0 4	n
541 12 Madeleine road. Gillitts		Y	Infrastructure - Road transport	Storm water	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	300 000	0 10	n
542 Clifton/ York . Winston Park		· v	Infrastructure - Road transport	Storm water	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	300 000	0 10	n
543 3/10 Springside road, Hillcrest		· ·	Infrastructure - Road transport	Storm water	Long = 30° 58' 16.361", Lat = 29° 41' 34		-		-			n n
		V				0	0	0	0	200 000	0 8	
544 Homestead road, Forest Hills		T	Infrastructure - Road transport	Storm water	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	300 000	0 9	п
545 Ntokomala road, Kwadabeka		Y	Infrastructure - Road transport	Storm water	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	200 000	0 19	n
546 34/36 Debengeni road, Waterfall		Y	Infrastructure - Road transport	Storm water	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	200 000	0 9	n
547 55 Rowles avenue, Waterfall		Υ	Infrastructure - Road transport	Storm water	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	200 000	0 9	n
548 3/4 Judges Walk, Kloof		Υ	Infrastructure - Road transport	Storm water	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	200 000	0 10	n
549 Kwadabeka J - Sw Extensions		Υ	Infrastructure - Road transport	Storm water	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	700 000	0 19	n
550 Cassia road/ Shannon Drive Reservoir Hills		Υ	Infrastructure - Road transport	Storm water	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	700 000	0 23	n
551 Cadmore road, Assagay		Υ	Infrastructure - Road transport	Storm water	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	200 000	0 8	n
552 Congo road, Molweni		Υ	Infrastructure - Road transport	Storm water	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	300 000	0 8	n
553 Pine Tree Place, Waterfall		Υ	Infrastructure - Road transport	Storm water	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	200 000	0 9	n
554 Lot 769 Kwadabeka A		Υ	Infrastructure - Road transport	Storm water	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	200 000	0 19	n
555 94 Jan Smuts Avenue, Winston Park		Υ	Infrastructure - Road transport	Storm water	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	300 000	0 10	n
556 Laybye road, Fredville		Υ	Infrastructure - Road transport	Storm water	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	200 000	0 4	n
557 Carnation Place, Stockville		Υ	Infrastructure - Road transport	Storm water	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	1 000 000	0 10	n
558 12 Mkongweni road. Watefall		Υ	Infrastructure - Road transport	Storm water	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	n	300 000	0 9	n
559 882 Nxele road, Savannah Park		Y	Infrastructure - Road transport	Storm water	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	200 000	0 17	 n
560 Moodley Lane. Verulam – Culvert Upgrade		· v	Infrastructure - Road transport	Storm water	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	200 000	0 60	n n
561 Tongaat, Maidstone – Stormwater Upgrade		· v	Infrastructure - Road transport	Storm water		0	0	U A	0			n.
561 Tongaat, Maidstone – Stormwater Upgrade 562 Tongaat, Hambanathi - Stormwater Upgrade		ı V		Storm water Storm water	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	U	0	0	3 000 000	2 500 000 62	
		T V	Infrastructure - Road transport		Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	3 000 000	3 000 000 62	n -
563 Verulam, Suraya Heights		Y	Infrastructure - Road transport	Storm water	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	5 000 000	900 000 60	n
564 Waterloo – Stormwater Upgrade		Y	Infrastructure - Road transport	Storm water	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	5 000 000	2 500 000 58	n
565 208 Desai Cres., Effingham Heights, - Stormwater Upgrade		Y	Infrastructure - Road transport	Storm water	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	2 500 000	0 61	n
566 58 William Campbell Drive, Old Bush road		Υ	Infrastructure - Road transport	Storm water	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	6 000 000	0 35	n
567 Qhumaza walk, Kwamashu-M		Υ	Infrastructure - Road transport	Storm water	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	2 000 000	0 47	n
568 Toyitoyi road, Lindelani D		Υ	Infrastructure - Road transport	Storm water	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	192 000	0 38	n
569 Inanda Glebe - Cemetry Eroding Away		Υ	Infrastructure - Road transport	Storm water	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	1 500 000	0 44	n
570 York Street, Amanzimtoti-Collapsed pipe		Υ	Infrastructure - Road transport	Storm water	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	1 500 000	0 93	n
571 S/W Upgrade to Council Flats - Chatsworth		Υ	Infrastructure - Road transport	Storm water	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	2 000 000	0 70	n
572 Noel road, Bluff - Beach Outfall		Υ	Infrastructure - Road transport	Storm water	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	5 000 000	0 66	n
573 Essenwood road (Behind Dalsy) - S/W Upgrade		Υ	Infrastructure - Road transport	Storm water	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	1 000 000	0 31	n
574 Worthing Ave, Bluff - Slips to Railway		Υ	Infrastructure - Road transport	Storm water	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	10 000 000	0 66	n
575 Alpine road/Jaidu Place		Υ	Infrastructure - Road transport	Storm water	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	500 000	0 25	n
576 Upgrade to Coastal Outfalls		Υ	Infrastructure - Road transport	Storm water	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	3 000 000	0 26,27,35	n
577 Heritage Park - Attenuation		Υ	Infrastructure - Road transport	Storm water	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	8 000 000	0 33	n
*						ĕ	-	•			J	

578 Pigeon Valley - Attenuation		Υ	Infrastructure - Road transport	Storm water	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	2 000 000	0 33	n
579 Spar-Swallow, Yellowood Park		Υ	Infrastructure - Road transport	Storm water	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	700 000	0 64	n
580 Crow S/W Upgrade - Yellowood Park		Υ	Infrastructure - Road transport	Storm water	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	700 000	0 64	n
581 Kestrel, Yellowood Park		Υ	Infrastructure - Road transport	Storm water	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	500 000	0 64	n
582 Yellowood Park Lane		Υ	Infrastructure - Road transport	Storm water	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	150 000	0 64	n
583 Old Dunbar/Haviland Road,S/W Inlet/Outlet		Υ	Infrastructure - Road transport	Storm water	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	1 000 000	0 30	n
586 3.6 Sustainable Public Spaces		v	es		Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	0	0	
587 PROJECT MANAGEMENT UNIT		v	es		Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	0	0	
387 PROJECT MANAGEMENT UNIT		T	es		Long = 30 58 16.361 , Lat = 29 41 34	U	0	0	0	0	U	
588 Integrated Infrastructure Asset - Asset Management software		V	es		Long = 30° 58' 16.361", Lat = 29° 41' 34							
	20104	1				0	0	0	0	0	0	
589 Elipse 8 Licences	P9601	Y	Intangibles	Computers - software & programming	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	2 000 000	3 000 000	8 000 000 Internal	
590 Computer hardware	P9602	Υ	Other Assets	Computers - hardware/equipment	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	2 000 000	3 000 000	500 000 Internal	n
591 Commissiloning, Installation & Data Verification	P9603	Y	Other Assets	Computers - software & programming	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	10 550 000	12 000 000	7 347 000 Internal	n
592 Plant and Equipment		Υ	Other Assets	Plant & equipment	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	2 000 000	2 305 000	100 000 Internal	n
594 ARCHITECTURAL		Υ	es			0	0	0	0	0	0	
595 Development of Old Fort campus		Υ	Other Assets	Buildings	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	4 500 000	0	0 26	
596 Old fort complex	C2219	Υ	Other Assets	Buildings	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	841 000	0	0 26	R
597 office Rationalisation	C1347	Υ	Other Assets	Buildings	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	0	25 000 000 internal	R
598 Construction of New Waterfall Depot		Υ	Other Assets	Buildings	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	0	17 532 000 Internal	R
599 Construction of New regional Office(North)		Y	Other Assets	Buildings	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	0	15 000 000 Internal	R
600 - Redecoration of SCM and RSWM Buildings		Υ	Other Assets	Buildings	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	0	300 000 Internal	R
<b>3</b> .					• •	-	-		-	-		
601 - Upgrade (brick) covered parking including replacing Asbestos roo	of	Υ	Other Assets	Buildings	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	0	500 000 Internal	R
602 - Replace roof (Asbestos) to main building		v	Other Assets	Buildings	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	0	300 000 Internal	R
603 - Replacement of air conditioning at city engineers building		· V	Other Assets	Buildings	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	0	200 000 Internal	R
605 ENGINEERING DCM		· v	es	Duranig.	Long - 50 50 10:501 , Lui - 27 41 54	0	0	0	0	0	0	
606 OFFICE OF THE DCM		v	Other Assets	Duildings	Long. 20° E0' 14 241" Lot. 20° 41' 24	0	0	0	0	-		P
		1		Buildings	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	0	300 000 Internal	
607 DCM: Trading Services Office Refurbishment		Υ	Other Assets	Buildings	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	0	300 000 Internal	R
609 Ethekwini Transport Authority						0	0	0	0	0	0	
610 PT shelters	P3578	Υ	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	1 200 000	2 000 000	2 000 000 City wid	N
PT layby: Meylwa Main Road Between Ndabezitha and Shangase	e											
611 Road		Υ	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	400 000	0	0 6	N
612 Corridor C3 - PTIS funded	P8528	Υ	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	437 455 000	391 272 000	421 878 000 11,18,19	R
613 Bridge city terninal -PTIS funded	P9418	Υ	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	57 000 000	53 000 000	40 000 000 102	R
614 Corridor C9 - PTIS funded		Υ	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	0	100 000 000 35102	R
615 Bridge City Depot - PTIS funded	P9031	Υ	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	100 000 000	90 000 000	0 47102	R
616 ITS & IFMS - PTIS funded	P9426	Υ	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	100 000 000	200 000 000	250 000 000 City wid	R
617 Planning & Programme Support - PTIS funded	P9427	Υ	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	25 000 000	25 000 000	25 000 000 City wid	R
618 Special needs transport	P3966	Υ	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	1 000 000	1 000 000	4 000 000 City wid	N
619 Intelligent T/port sys. (ITS) Traffic Mgm.	P4038	· v	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	2 000 000	4 000 000	4 000 000 City wid	N
620 Traffic calming - High order roads - Various	P3508	· v	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	2 000 000	5 000 000	5 000 000 City wid	N
621 Traffic calming - Night order roads - various	P3508	v	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	260 000	5 000 000	0 11	N.
0 , 0	P3508	T V	Infrastructure - Other		•	0		-		-	0 99	N N
622 Traffic calming - Brad Street		T		Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	80 000	0		N .
623 Traffic calming - Mansel Road	P3508	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	60 000	0	0 26	N
624 Traffic calming - Eden Road (Samla)	P3508	Υ	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	260 000	0	0 16	N
625 Traffic calming - Keal road	P3508	Υ	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	100 000	0	0 31	N
Traffic calming - South Spinal road (Masimbonge drive to 2548												
626 street)	P3508	Υ	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	320 000	0	0 84	N
627 Traffic calming - Bhambatha road	P3508	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	220 000	0	0 84	N
628 Traffic calming - Mugabe road	P3508	Υ	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	100 000	0	0 84	N
629 Traffic calming - Brookdale Dr (Phoenix)	P3508	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	80 000	0	0 51	N
630 Traffic calming - Zwe Madlala Drive	P3508	Υ	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	220 000	0	0 82	N
631 Traffic calming - Ashwell Road	P3508	Υ	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	140 000	0	0 101	N
632 Traffic calming - Caronia Road	P3508	Υ	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	100 000	0	0 101	N
633 Traffic calming - Fourth street	P3508	Υ	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	60 000	0	0 19	N
634 Traffic calming - Garbutt Road	P3508	Υ	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	60 000	0	0 30	N
635 Traffic calming - Kunene Road	P3508	v	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	220 000	0	0 6	N
636 Traffic calming - Selbourne Road	P3508	V	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	140 000	0	0 33	N
637 Traffic calming - Sendounte Road	P3508	· v	Infrastructure - Other	Transportation	Long = 30° 58′ 16.361′, Lat = 29° 41′ 34 Long = 30° 58′ 16.361′, Lat = 29° 41′ 34	0	0	-		U		N
638 Traffic calming - Sigonyela Road 638 Traffic calming - Umzimvubu Road	P3508		Infrastructure - Other	Transportation	Long = 30° 58' 16.361', Lat = 29° 41' 34 Long = 30° 58' 16.361'', Lat = 29° 41' 34	0	0	0	120 000 80 000	0	0 78 0 78	N N
639 Traffic calming - Omzimvuou Road	P3508	· v	Infrastructure - Other	Transportation	Long = 30° 58' 16.361', Lat = 29° 41' 34 Long = 30° 58' 16.361'', Lat = 29° 41' 34		0			-		N N
			mmasuuciure - UIREI	rranspurtation	Long = 30 30 10.301 , LdL = 29 41 34	0	0	0	120 000	0	0 78	14
Traffic calming - Phumowakhe Road (Dirk Uys street to Stellawoon	P3508	v	Infrastructure - Other	Transportation	Long. 20° E0' 14 241" Lot. 20° 41' 24						a 05	N
640 road) 641 Traffic calming - Thasoso Road		v	Infrastructure - Other		Long = 30° 58' 16.361", Lat = 29° 41' 34	U	0	0	200 000	0	0 95	IV N
Ÿ	P3508	T		Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	80 000	0	0 95	IN
642 Traffic calming - Bhekisizwe Road (Thornwood)	P3508	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	220 000	0	0 14	N
643 Traffic calming - John Dory Drive	P3508	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	160 000	0	0 11	N
Traffic calming - Springside road (between ridge road and												
644 homestead avenue)	P3508	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	260 000	0	0 8	N
645 Traffic calming - Riverdene drive	P3508	Υ	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	180 000	0	0 37	N
646 Traffic calming - Wingate Road	P3508	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	140 000	0	0 64	N
647 Traffic calming - Newlands West Dr (After Castle hill)	P3508	Υ	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	300 000	0	0 37	N
648 Traffic calming - Cherry Road (Wyebank)	P3508	Υ	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	100 000	0	0 19	N
649 Traffic calming - Street 120630 (Ntuzuma -D)	P3508	Υ	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	180 000	0	0 43	N
650 Pedestrian Safety	P3509	Υ	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	5 000 000	6 000 000 City wid	N
Pedestrian Safety - Ntombela Road BTW 109236 ST (NEAR HAW	VU											
651 RD) TO Mlangeni/Sibiya RD	P9391	Υ	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	250 000	0	0 46	N
0 1 1 0 1 0 1 0 1 0 10 10 10 10 10 10 10												
Pedestrian Safety - Crocodile Road Wwaterloo BTW MR96 &												
652 PRICKLEPEAR RD	P9394	Υ	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	450 000	0	0 58	N
		Υ	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	450 000	0		N
652 PRICKLEPEAR RD		Y Y	Infrastructure - Other	Transportation  Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34 Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	450 000 350 000	0	0 58 0 87	N N
652 PRICKLEPEAR RD  Pedestrian Safety - Mayibuye Drive(UMLAZI)-Btw Mkhiwane Road	d					-						
652 PRICKLEPEAR RD Pedestrian Safety - Maylbuye Drive(UMLAZI)-Bitw Mikhiwane Road 653 & GUMTREE CRES Pedestrian Safety - ST WENDOLINS ROAD(ST WENDOLINS)-Bit	d P9395	Υ	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34	-					0 87	N
652 PRICKLEPEAR RD Pedestrian Safety - Maylbuye Drive(UMLAZI)-Biw Mikhiwane Road 653 & GUMTREE CRES	d P9395					-						

Pedestrian Safety - Steeple Road between Smithfield Road and 55 Temple Road	P9397	Υ	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	350 000	0	0 34	N
Pedestrian Safety - Maurice Gumede DRIVE(UMLAZI U)-Btw 56 Mkhathali dr & philani walk, and amakhosi wal	P9398	Υ	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	1 150 000	0	0 86	N
Pedestrian Safety - DEMAT ROAD-Blw MBEMBESI ROAD AND 57 200382 RD (AFTER SHALLCROSS PRIMARY	P9399	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	1 300 000	0	0 72	N
Pedestrian Safety - Mahlathi Road (Ngwenya Rd to Mwelase Rd 58 and Nala Rd to Mbusweni Rd)	P9120	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	200 000	0	0 24	N
i9 Pedestrian Safety - Lenham Drive (Hse no. 5 - 462 Lenham Dr)		Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	٥	0		0	0 52	N
Pedestrian Safety - Tom Tom Road (Hse no. 452 - 9 Tom Tom				,			0		2 550 000			
0 road) Pedestrian Safety - Klaarwater Road (Hse no. 57 - 199 Klaarwater		Υ	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	1 290 000	0	0 12	N
61 road)		Υ	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	400 000	0	0 17,71	N
62 Pedestrian Safety - Glenugle Road (Hse no. 19 - 86 Glenugle Road) Pedestrian Safety - Anderson Road (Hse no. 18 Kings Rd - 17	)	Υ	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	450 000	0	0 18	N
63 Anderson Rd)		Υ	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	22 000	0	0 18	N
Pedestrian Safety - Prince Mcwaylzeni (Prince Mcwaylzeni Dr/P67- 64 Prince Mcwaylzeni Dr/Sibusiso Mdaka		Υ	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	210 000	0	0 76	N
Pedestrian Safety - Veni Yeni Road (Hse no. 52 - 287 Veni Yeni 65 Road)		Υ	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	770 000	0	0 80,88	N
66 Pedestrian Safety - Mayibuye Drive (Hse no. 336 - 21 Mayibuye Dr)		Υ	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	1 470 000	0	0 82, 86,	N
Pedestrian Safety - Bhejane Road (Hse no. 33 Bhejane Rd- 108280 67 Street)		Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	15 000	0	0 47	N
Pedestrian Safety - Higginson Hwy [East Bound] ( Shallcross Rd- 68 Chatsglen Station Ped bridge)		٧	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	263 000	0	0 70	N
Local Safety improvements - Intersection : Ingcebo/Mbondwe Road/ 69 Richmond Road	P9443	· v	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	4 000 000	4 000 000	0 45	ſ
70 Local Safety improvements	P3015	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34 Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	4 000 000	2 000 000	2 000 000 City wid	N
Local Safety improvements - Intersection : Shallcross Road 71 /Burlington Road	P9447	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	2 000 000	2 000 000	0 71	r
2 Arterial Capacity Improvements	P3014	Y	Infrastructure - Other	Transportation	Long = 30° 58′ 16.361″, Lat = 29° 41′ 34	0	0	0	0	2 000 000	2 000 000 Demand d	N
13 Non motorised transport	P4041	Υ	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	3 000 000	1 000 000	2 000 000 City wid	N
4 Traffic Signals	P3511	Υ	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	3 000 000	4 000 000 City wid	N
5 Traffic Signal - Intersection : RD Naidu/Crocus	P3511	Υ	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	200 000	0	0 25	N
Traffic Signal - Intersection : Attercliffe / Jan Hofmeyer Traffic Signal - Intersection : Autumn /	P3511	Υ	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	200 000	0	0 24	N
/ Herrwood	P3511	Υ	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	200 000	0	0 35	N
Traffic Signal - Intersection : Old South Coast Rd / Sabjee	P3511	Υ	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	200 000	0	0 85	N
Traffic Signal - Intersection : MR577 / Cemetery Road	P3511	Υ	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	200 000	0	0 49	N
Traffic Signal - Intersection : Phoenix HW / Rydalvale 0 Drive	P3511	Υ	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	200 000	0	0 48	N
Traffic Signal - Intersection : Phoenix HW / MG Hospital  Traffic Signal - Intersection : Phoenix HW / Clayfield	P3511	Υ	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	200 000	0	0 48	N
22 Drive	P3511	Υ	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	200 000	0	0 48	N
83 Traffic Signal - Intersection : MR2 / Mt Moriah	P3511	Υ	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	200 000	0	0 35	N
4 Traffic Signal - Accessible pedestrian signals	P3511	Υ	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	2 500 000	0	0 City wid	N
5 Traffic Signal - LED upgrade	P3511	Υ	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	2 200 000	0	O City wid	N
5 Traffic Signal - Vandal proof cover	P3511	Υ	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	2 200 000	0	O City wid	N
7 Area traffic control	P0825	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	4 000 000	4 000 000	4 000 000 Internal	1
8 PT Ranks Holding areas	P3967	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	10 000 000	10 000 000 City wid	r
9 Mophela Taxi rank - New Rank		Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	3 000 000	0	0 5	1
0 Cartwrights Flats North - New Roof		Υ	Infrastructure - Other	Transportation	Long = 30° 58" 16.361", Lat = 29° 41' 34	0	0	0	8 000 000	0	0 28	1
11 Isipingo CBD Taxi Ranks (North and Alexandra Rd) - New Rank		Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	4 000 000	0	0 90	1
2 Inkosi Albert Luthuli Taxi rank - New Rank		Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	6 000 000	0	0 29	1
3 Dassenhoek (Mpola) Taxi rank - New Rank		Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	3 500 000	0	0 13	-
4 Itshelimnyama Taxi rank - New Rank		Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	2 500 000	0	0 15	
5 University Avenue Taxi rank - Office Block		Υ	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	1 500 000	0	0 28	
6 Verulam Bus rank - Roof Upgrade		Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	240 000	0	0 3	
Ezimbuzini Taxi rank - Roof Upgrade		Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	310 000	0	0 88	
Emtshebheni Taxi rank - Roof Upgrade		Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	220 000	0	0 44	
Tomato Hall Taxi rank - Roof Upgrade		Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	2 500 000	0	0 28	
KwaMnyandu Taxi rank - Roof Upgrade		Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	63 000	0	0 83	
KwaNgcolosi Taxi rank - Roof Upgrade		Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	72 000	0	0 2	
! Intshanga Taxi rank - Roof Upgrade		Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	73 000	0	0 4	
8 Winkelspruit Taxi rank - Roof Upgrade I Swinton Road Taxi rank - Roof Upgrade		Y	Infrastructure - Other Infrastructure - Other	Transportation Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34 Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	71 000 25 000	0	0 97	
i Swillon Ruau Taxi Tarik - Ruui opgrade		r	nmasuucidre - Other	rransportation	LURIY = 30 30 10.301 , LBL = 29 41 34	U	Ü	U	∠5 000	U	U /5	
Brook / Prince Edward Street Taxi Rank - Rank Resurfacing		Υ	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	414 000	0	0 28	
6 Lorne Street Bus Rank - Rank Resurfacing		Υ	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	502 000	0	0 28	
Soldiersway Taxi Rank - Rank Resurfacing		Υ	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	1 320 000	0	0 28	
		Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	400 000	0	0 28	
3 Mansfield Laxi Rank - Rank Resurfacing		Υ	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	1 000 000	0	0 28	
				,		· ·		U	. 555 000		0	
18 Mansfield Taxi Rank - Rank Resurfacing 19 University Avenue Taxi Rank - Rank Resurfacing 10 Old Dutch taxi rank - Rank Resurfacing		v	Infrastructure - Other	Transportation	Long = 30° 58' 16 361" Lat - 29° 41' 34	^	0		90.000	0	n 28	
9 University Avenue Taxi Rank - Rank Resurfacing 0 Old Dutch taxi rank - Rank Resurfacing		Y	Infrastructure - Other	Transportation Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34 Long = 30° 59' 16.361", Lat = 30° 41' 34	0	0	0	80 000	0	0 28	
		Y Y	Infrastructure - Other Infrastructure - Other Infrastructure - Other	Transportation Transportation Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34 Long = 30° 58' 16.361", Lat = 29° 41' 34 Long = 30° 58' 16.361", Lat = 29° 41' 34	0 0	0 0 0	0 0 0	80 000 160 000 768 000	0 0 0	0 28 0 48 0 28	

Perform Services (1985)   1985   19													
Telephone	713 Bayhead - Edwin Swales Link	P3571	Y	Infrastructure - Other	Transportation	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	1 000 000	1 000 000	5 000 000 32	N -
Part			Y				-	-		0			r
Ministry			Y				-						r
March   Marc			Y		'			0					r
Company			Y					0	-				r
Comment			T V				-	0					
Company   Comp			T V				-	0	-				
Second Second Second Property   1			Y				-	0	-				r
Company   Comp			T V		'			0					
Commentation   Comm			Y					0	-				r
Programme   Prog		P8302	T V				-	-					
Company			T V				-	-					IN .
Control and Suppress			T V				-	0		-			I N
March Conference of Conferen			ı V		'			0					IN .
Property Control personnel   142   V.   Industry No.   Industry			Y			Long = 30° 58° 16.361°, Lat = 29° 41° 34		0	-	500 000			r
Description   Column   Colum		ve	T V				-	0		0			
The proper part of part   Pa			Υ				-	0	-				N
The content was below with a part of the content			Y				-	-	-				r
Second product browners   Second Product   Second Produ			Υ										N
Manufalphanement additionally   Manufalphanement			Y				· ·	0	-				r
Description   1988   7			Y				-	0					N
Progress			Y				0	0	0				N
Marche College    100			Y				-	0					r
Part			Y				0	0	0	4 387 000	3 000 000		N
Principal Content			Y				0	0	0	2 368 980	1 589 040	5 301 501 102	N
March   Marc			Υ				-	0		0			N
Principal Content			Υ				0	0	0				N
Management   Man			Υ				-	0	-				N
March   Company   Not     March   Company   Not   March   Company   March   March   Company   March			Υ				0	0	0	28 076 800	29 132 400	31 991 819 City Wid	N
March Control (1998)	743 Prv Installation	X5906	Y	Infrastructure - Water	Water purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	35 096 000	35 312 000	36 562 079 City wid	N
Migraph Algorithms	744 Custody transfer meter upgrade	X6217	Y	Infrastructure - Water	Water purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	877 400	882 800	914 052 51, 60,	r
Margard Markemanness	745 Advanced Control On Prvs	X6216	Y	Infrastructure - Water	Water purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	3 948 300	3 531 200	4 570 260 City wid	r
Heaten   March   Mar	746 Upgrade to Ogunjini works	X6307	Y	Infrastructure - Water	Water purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	8 774 000	6 000 000	1 828 104 59	N
Primachem   1,000   Prim	747 Upgrade to Mkizwana works	X6306	Y	Infrastructure - Water	Water purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	8 774 000	5 296 800	1 828 104 8	N
Progression of Authors   1,000   1,000   2,0	748 Flow limiter upgrades	X6302	Υ	Infrastructure - Water	Water purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	200 000	13 242 000	13 710 780 All Sout	r
Project   Proj	749 Route Markers	X6304	Υ	Infrastructure - Water	Water purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	789 660	882 800	914 052 City wid	r
September 1960   Mail   V	750 Replacement of water pipes	X4889	Y	Infrastructure - Water	Water purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	20 000 000	20 000 000	27 421 559 City wid	r
Part	751 Magabheni Res	X4877	Υ	Infrastructure - Water	Dams & Reservoirs	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	4 100 000	0	1 828 104 99	N
Miles   Mile	752 Folweni 1 Res (6 Meg)	X5334	Y	Infrastructure - Water	Dams & Reservoirs	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	0	1 828 104 96	N
Problem of the former included and processes   1921   19   19   19   19   19   19	753 Folweni 2 Res (6 Meg)	X5335	Y	Infrastructure - Water	Dams & Reservoirs	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	0	1 828 104 95	N
Probability of the Section of Section   Sect	754 Emoyeni Res (30 Meg)	X5254	Y	Infrastructure - Water	Dams & Reservoirs	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	3 070 900	32 222 200	14 167 806 8	N
Part   Clamenta   Mails   V   International Colors   Long - 1978   Mark 11-2-97 (17-34)   0   0   1,000   0   1,	755 Unicity water dispensers installation	X4247	Υ	Infrastructure - Water	Water purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0				N
1   1   1   1   1   1   1   1   1   1	756 Frasers reservoir	X2263	Υ	Infrastructure - Water	Dams & Reservoirs	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0				N
Part Intermited (Historian)   \$2.99   Y   Winner-Point   Carp   \$7.97 Har-Winner (Historian)   \$7.97 Har-Winner (Historian	757 Clansthal res	X4876	Υ	Infrastructure - Water	Dams & Reservoirs	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0		0	88 280		N
Part   New New			Y				0	0	0	21 645 420	44 140 000		N
Policy   March Speech (1971)   17.00   18.00   19.00			Υ				0	0	0		26 484 000		N
An Anthon seconder   1,167   Y   Inhibitation. Will come   1,000   N   1,000		X7761	Υ	Infrastructure - Water			0	0	0	0			N
All Comment concerned   MAPO   V   Ministrations - Warr   Dane & Resources   Long - 278 M ASP (List - 274 M )   0   0   0   1513 200   1121 104 7	761 Amatona reservoir	X1617	Y	Infrastructure - Water	Dams & Reservoirs	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0			N
Part   Seminate resource   March   M	762 Umnini reservoir	X6920	Υ	Infrastructure - Water	Dams & Reservoirs	Long = 30° 58' 16.361", Lat = 29° 41' 34		0	0	0			N
Part   Stronger insured   Mal   Marie   Mari			Υ				0	0	0	0	4 016 740		N
1905   Sourage for control   1907   Indianature - Water   Dams Reprinted   Log - 20° 18 h.Sp/ Life - 27° 47° 47   0   0   0   0   130 to 10   130 to	764 Shongweni reservoir	X6852	Y	Infrastructure - Water	Dams & Reservoirs	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	10 152 200		N
An Amagraphy center   1,200			Y	Infrastructure - Water	Dams & Reservoirs		0	0	0	0			N
70 Marken Cufe records		X6919	Y				0	0	0	0			N
Markeen   1500000000000000000000000000000000000			Υ	Infrastructure - Water	Dams & Reservoirs			0	0	0			N
Methodical Sections			Y					0	0	0			N
70   Thandshifte resoruer   727   70   Thandshifter resoruer   71   Thandshifter resoruer   72   73   Thandshifter resoruer   73   73   Thandshifter resoruer   74   Instantutare - Water   10   10   10   10   10   10   10   1			Y	Infrastructure - Water			0	0	0	0	0		N
771 Blood Beach Bearwheis 772 Spraifed Feedering 773 Spraifed Feedering 774 Spraifed Feedering 775 Oppnight Testember 775 Oppnight Testem	770 Thandokhle reservoir		Υ	Infrastructure - Water	Dams & Reservoirs		0	0	0	0			N
77. Smithelidef resourcie 77. Smithelidef re			Y				0	0	0	0	88 280		N
777 Oppright Tensororis 778 Oppright Tensororis 779 Oppright Tensororis 770 Op			Υ		Dams & Reservoirs			-	0	0			N
774 Sumingdale reservoir 775 Dismingdale reservoir 775 Dismingdale reservoir 776 Prince of reservoir 776 Prince of reservoir 776 Prince of reservoir 776 Prince of reservoir 777 Chromot 1 & Z reservoir 778 Chromot 1 & Z reservoir 779 Chromot 1 & Z reservoir 770 Chromot 1 & Z reservo			Y			Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	88 280		N
775   Dutan North Hirschnord   Y   Infrastructure - Water   Duns & Reservoits   Long - 30° 58° 16.51°, Lat - 27° 41° 34   0   0   0   0   0   0   0   0   0			Y	Infrastructure - Water			0	0	0	0			N
776 Phonical Inservation			Y	Infrastructure - Water	Dams & Reservoirs		0	0	0	0			N
777 Clermont 18 reservoir 778 Clermont 18 Transvordir 779 Clermont 18 Transvordir 770			Y				0	0	0	0			N
Processor   Proc	777 Clermont 5 reservoir		Y	Infrastructure - Water	Dams & Reservoirs	Long = 30° 58' 16.361". Lat = 29° 41' 34	0	0	0	0			N
779 Clermont 4 reservoir 779 Clermont 4 reservoir 770 Clermont 8 reserv			Y				0	0	0	0			N
Page	779 Clermont 4 reservoir		Υ	Infrastructure - Water			0	0	0	0			N
781 Tongsalt South risservoir 782 Knadedhealta Inservoir 783 Donnsida risservoir 784 Knadedhealta Inservoir 785 Tongsalt South risservoir 785 Tongsalt South risservoir 786 Standard Inservoir 787 Donnsida risservoir 787 Ministraturum Water 788 Tongsalt South risservoir 788 Knadedhealta Inservoir 788 Knadedhealta Inservoir 789 Ministraturum Water 789 Ministraturum Water 789 Ministraturum Water 789 Ministraturum Water 780 Signal List 207 41734 780 Signal List 207 41734 780 Signal Risservoir 780 Ministraturum Water 780 Signal Risservoir 780 Signal Risservoir 780 Ministraturum Water 780 M			Y	Infrastructure - Water			-	0	-	0			N
782 Kwadebeka I reservoir 783 Doorsde reservoir 784 Kwadebeka I reservoir 785 Carden Los reservoir 786 Carden Los reservoir 786 Carden Los reservoir 787 Markes park reservoir 788 Carden Los reservoir 788 Carden Los reservoir 789 Murmalenga A reservoir 780 Murmalenga A reservoir 880 Murmalenga A reservoir 880 Murmalenga A reservoir 880 Murmalenga A reservoir 880 Murmalenga A reservoir 980 Murmalen			Y	Infrastructure - Water				0	-	0			N
783 Doorsdêr reservoir Y Infrastructure - Water Water Water Water Water Fulfication Long - 30" S8" 16.36", Lat - 20" 41" 34 0 0 0 0 0 0 88 280 914, 652 97 784 Kwasikana Blevated Tower Y Infrastructure - Water Water Fulfication Long - 30" S8" 16.36", Lat - 20" 41" 34 0 0 0 0 0 0 88 280 914, 652 97 785 786 785 785 785 785 785 785 785 785 785 785	ű.		Y	Infrastructure - Water	Dams & Reservoirs				0	0			N
784 Kwashana Elevated Tower 785 Garden Lots reservoir 786 Garden Lots reservoir 787 Garden Lots reservoir 786 Garden Lots reservoir 787 Garden Lots reservoir 787 Garden Lots reservoir 788 Lots Park reservoir 788 Lots Park reservoir 789 Lots Park reservoir 780 Lots Park reservoir 880 Lots Park reservoir 880 Lots Park reservoir 880 Lots Park reservoir 880 Lots Park			Y						0	0			N
785 Garden Lots reservoir			· V				-	0	-	0			N.
786 Ogurijiri 1 reservolir  Y Infrastructure - Water Dams & Reservolirs  Long = 30° 58° 16.361°, Lat = 20° 41′34  0 0 0 0 0 88 280 1828 104 59 787 Ispingo Rall reservolir  787 Ispingo Rall reservolir  Y Infrastructure - Water Dams & Reservolirs  Long = 30° 58′ 16.361°, Lat = 20° 41′34  0 0 0 0 0 0 88 280 1828 104 90			· v					0		0			N.
787 Isjingng Rall reservoir Y Infrastructure - Water Dans & Reservoirs Long - 30° 58′ 10.347′, Lat - 20° 41′ 34 0 0 0 0 0 82 200 1223 104 90 1223 104			, V					-	-	0			N
788 Lotus Park reservoir         Y         Infrastructure - Water         Dams & Reservoirs         Long - 30* 58* 16.36*1*, Lat - 20* 41*34         0         0         0         0         88 280         1 828 104         90           799 Mpumalanja Y reservoir         Y         Infrastructure - Water         Dams & Reservoirs         Long - 30* 58* 16.36*1*, Lat - 20* 41*34         0         0         0         0         88 280         1 281 104         90           790 Umboglinhlini Feservoir         Y         Infrastructure - Water         Dams & Reservoirs         Long - 30* 58* 16.36*1*, Lat - 20* 41*34         0         0         0         0         88 280         2 242 156         93           791 Everest Heights reservoir         Y         Infrastructure - Water         Dams & Reservoirs         Long - 30* 58* 16.36*1*, Lat - 20* 41*34         0         0         0         0         88 280         1 828 104         80           792 Mpumalang A reservoir         Y         Infrastructure - Water         Dams & Reservoirs         Long - 30* 58* 16.36*1*, Lat - 20* 41*34         0         0         0         0         88 280         1 828 104         80           794 Methyor reservoir         Y         Infrastructure - Water         Dams & Reservoirs         Long - 30* 58* 16.36*1*, Lat - 20* 41*34         0         0<			· v							U			N N
789 Mpumalanga 3 reservoir Y Infrastructure - Water Dams & Reservoirs Long = 30° 581 to 361°, Lat = 20° 41′34 0 0 0 0 0 88 280 1828 104 6 790 Umbog/Infritri reservoir Y Infrastructure - Water Dams & Reservoirs Long = 30° 581 to 361°, Lat = 20° 41′34 0 0 0 0 0 88 280 21′42′156 93 1791 Evenes Heights reservoir P Infrastructure - Water Dams & Reservoirs Long = 30° 581 to 36°, Lat = 20° 41′34 0 0 0 0 0 88 280 1828 104 6 1828 104			· v							U			NI
790 Umbogintwinin reservoir         Y         Infrastructure - Water         Dams & Reservoirs         Long = 30° 58' 16.361', Lat = 20° 41'34         0         0         0         0         88 280         2 74 156 93           791 Evenes Helights reservoir         Y         Infrastructure - Water         Dams & Reservoirs         Long = 30° 58' 16.361', Lat = 20° 41'34         0         0         0         0         88 280         1 828 104 60           792 Mpurmalanga 4 reservoir         Y         Infrastructure - Water         Dams & Reservoirs         Long = 30° 58' 16.361', Lat = 20° 41'34         0         0         0         0         88 280         1 828 104 6           793 Kristsby Aver reservoir         Y         Infrastructure - Water         Dams & Reservoirs         Long = 30° 58' 16.361', Lat = 20° 41'34         0         0         0         0         88 280         1 828 104 6           794 Methwa reservoir         Y         Infrastructure - Water         Dams & Reservoirs         Long = 30° 58' 16.361', Lat = 20° 41'34         0         0         0         0         88 280         1 828 104 1           795 Othwebs a levaled lower         Y         Infrastructure - Water         Dams & Reservoirs         Long = 30° 58' 16.361', Lat = 20° 41'34         0         0         0         0         88 280         1 828 104 1							-	-	U	Û			NI NI
791 Everest Heights reservoir  Y Infrastructure - Water Dams & Reservoirs Long = 30" 58" 16.361", Lat = 29" 41" 34 0 0 0 0 0 0 0 88 280 1828 104 60 792 Muradainay 4 reservoir Y Infrastructure - Water Dams & Reservoirs Long = 30" 58" 16.361", Lat = 29" 41" 34 0 0 0 0 0 0 88 280 1828 104 60 0 0 0 0 88 280 1828 104 5 0 0 0 0 0 0 88 280 1828 104 5 0 0 0 0 0 0 0 88 280 1828 104 5 0 0 0 0 0 0 0 88 280 1828 104 5 0 0 0 0 0 0 0 88 280 1828 104 5 0 0 0 0 0 0 0 0 88 280 1828 104 10 0 0 0 0 0 0 0 0 0 0 88 280 1828 104 10 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0									U	U			NI NI
792 Mpumalanga 4 reservoir         Y         Infrastructure - Water         Dams & Reservoirs         Long = 30° 58° 16.361°, Lat = 29° 41′ 34         0         0         0         0         88 280         1 828 104 6           793 Mindelby Ale reservoir         Y         Infrastructure - Water         Dams & Reservoirs         Long = 30° 58′ 16.361°, Lat = 20° 41′ 34         0         0         0         0         88 280         1 282 104 8           794 MinVen reservoir         Y         Infrastructure - Water         Dams & Reservoirs         Long = 30° 58′ 16.361′, Lat = 20° 41′ 34         0         0         0         0         88 280         2 242 15.6 18           795 Offwebba elevated lower         Y         Infrastructure - Water         Dams & Reservoirs         Long = 30° 58′ 16.361′, Lat = 20° 41′ 34         0         0         0         0         88 280         2 242 15.6 18           795 Offwebba elevated lower         Y         Infrastructure - Water         Dams & Reservoirs         Long = 30° 58′ 16.361′, Lat = 20° 41′ 34         0         0         0         0         0         88 280         1 828 104 1	ů .		T V					-	-	Û			NI NI
793 Knelsby Aver eservoir         Y         Infrastructure - Water         Dams & Reservoirs         Long = 30° 58° 16.361°, Lat = 29° 41′34         0         0         0         0         88 280         1 828 104 8           794 Methyen reservoir         Y         Infrastructure - Water         Dams & Reservoirs         Long = 30° 58′ 16.361°, Lat = 29° 41′34         0         0         0         0         88 280         2 742 156 18           795 Othwebs elevated lower         Y         Infrastructure - Water         Dams & Reservoirs         Long = 30° 58′ 16.361°, Lat = 29° 41′34         0         0         0         0         88 280         1 828 104 1			T						0	0			IV.
794 Methren reservoir         Y         Infrastructure - Water         Dams & Reservoirs         Long = 30° 56° 16.361°, Lat = 29° 41′.34         0         0         0         0         88.280         2.74.2156 18           795 Othwebs elevated lower         Y         Infrastructure - Water         Dams & Reservoirs         Long = 30° 58′ 16.361°, Lat = 29° 41′.34         0         0         0         0         88.280         1.828 104 1			T V						U	Û			N M
795 Othwebs elevated tower Y Infrastructure - Water Dams & Reservoirs Long = 30° 58° 16.361°, Lat = 29° 41′.34 0 0 0 0 0 88 280 18.28 104 1							-	-	-	Û			N N
			T V							0			rsi As
	795 Otnweba elevated tower 796 Mophela elevated tower		T V	Infrastructure - Water Infrastructure - Water	Dams & Reservoirs Dams & Reservoirs	Long = 30° 58' 16.361", Lat = 29° 41' 34 Long = 30° 58' 16.361", Lat = 29° 41' 34		-		Û			N N
796 Mitgheida elekvaled flower Y Infrastructure - Water Dams & Reservoirs Long = 30*58* Til. 361**, Lat = 29* 41*34 0 0 0 0 88 280 914 052 5	, 70 iviopriera elevateu towel		Ť	mmasuucidie - Walei	Dallis & ReservUIIS	Luig = 30 30 10.301 , Lill = 29 41 34	0	U	0	0	88 280	914 052 5	ni.

797 Park Ridge reservoir		Y	Infrastructure - Water	Dams & Reservoirs	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	88 280	1 828 104 60	N
798 Park Ridge Inlet		Y	Infrastructure - Water	Water purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	88 280	1 828 104 60	N
799 North of Etafuleni elevated tower		Y	Infrastructure - Water	Water purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	88 280	914 052 56	N
800 Desalination - central WWTW	Y7085	Y	Infrastructure - Water	Water purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	0	4 570 260 13,17,18	N
801 Operation control centre	X7752	Υ	Infrastructure - Water	Water purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	438 700	441 400	914 052 18	N
802 Reservoir Inlet upgrades	X7762	Υ	Infrastructure - Water	Water purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	0	914 052 City wid	r
803 New depot - Toti	X4558	Υ	Infrastructure - Water	Water purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	175 480	176 560	0 98	N
804 Springfield Lot 609 Stores - Precast Yard	X7368	Y	Infrastructure - Water	Water purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	3 641 210	0	0 25	N
805 Springfield Lot 609 Stores - DSW relocation		Y	Infrastructure - Water	Water purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	6 580 500	5 296 800	27 421 559 25	N
806 Hammarsdale Depot	X6457	· v	Infrastructure - Water	Water purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	43 870	44 140	0 4	N
807 Laboratory Extension	X6462	· V	Infrastructure - Water	Water purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	٥	175 480	2 648 400	8 226 468 18	N
808 Pinetown office Alterations GIS + New Building	X6464	,	Infrastructure - Water	Water purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	-	Ü				N N
· ·		т			*	0	0	0	87 740	88 280	0 18	
809 Prior road Alterations - offices	X6465	Y	Infrastructure - Water	Water purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	87 740	88 280	0 28	N
810 Supply road Depot	X7756	Y	Infrastructure - Water	Water purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	175 480	88 280	0 25	N
811 Ottawa Depot road works	X7754	Y	Infrastructure - Water	Water purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	43 870	0	0 102	N
812 Pinetown - Hallfax road Land Acquisition + Develeopment	X7755	Y	Infrastructure - Water	Other Land	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	438 700	0	0 18	N
813 Standpipes and Water Dispensers - Drainage	X7763	Y	Infrastructure - Water	Water purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	877 400	882 800	2 742 156 City wid	N
814 Systems Software & Network		Y	Infrastructure - Water	Computers - software & programming	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	1 754 800	2 207 000	0 Internal	N
815 Sundry Equipment		Y	Infrastructure - Water	Furniture and other office equipment	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	1 316 100	2 648 400	0 Internal	N
816 Cctv		Υ	Infrastructure - Water	Other	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	87 740	88 280	<sub>0</sub> Internal	N
817 Air-Conditioning		v	Infrastructure - Water	Buildings	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	307 090	353 120	457 026 Internal	N
818 Labour Based Construction - Housing (Water)	X4257	· v	Infrastructure - Water	Water purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	6 097 930	0	9 140 520 City wid	N
819 Water meters	74207		Infrastructure - Water	Water purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	8 774 000	8 828 000	4 570 260 City wid	N
820 Alverstone to Frasers Trunk	X4368	· v	Infrastructure - Water	Water purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0		200 000	13 253 754 103	N
821 Hammersdale H/L Et	X5185	,				0	0	0	0			N N
	X3183	1	Infrastructure - Water	Water purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	88 280	914 052 4	N
823 Sanitation						0	0	0	0	0	0	
824 New Airport - Infrastructure	Y6225	Y	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	1 754 800	8 000 000	56 665 000 58	N
825 Emona Sunhills outfalls and pump station	Y6712	Y	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	1 765 600	0 61	N
826 Lindokuhle Outfalls	Y6715	Υ	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	882 800	0 62	N
827 Hammarsdale Wtw Expansion	Y6651	Y	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	3 509 600	25 000 000	80 950 000 4	N
828 Amanzimtoti Old main Rd Sewer Reticulation	Y6111	Υ	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	7 019 200	882 800	0 93	N
829 Merrivale road area Sewer Reticulation	Y6520	Υ	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	7 019 200	2 648 400	0 18,24	N
830 Maydon Rd P/S New Pumps	Y6653	Υ	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	441 400	0 32	N
831 Landsdowne Rs P/S New Pumps	Y6652	Y	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	441 400	0 75	N
832 Canelands 3 rising main river crossing rehabilitation	Y6524	· v	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	1 316 100	7 503 800	0 60,61	N
833 Pump Station and rising main to close Umkomaas Wtw	Y6627		Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	1 310 100	441 400	0 99	N
834 Kennedy road pump Station	Y6291	,	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58° 16.361°, Lat = 29° 41° 34 Long = 30° 58° 16.361°, Lat = 29° 41° 34	0	-	Ü	_			N
					*	0	0	0	658 050	0	0 25	
835 Upgrade Hillcrest WTW	Y6633	T	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	U	0	U	7 019 200	0	0 10	N
836 Upgrade Umbilo WTW	Y6476	Y	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	14 038 400	13 242 000	0 18	N
837 Umlaas Trunk Sewer Augmentation	Y6460	Y	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	441 400	0 84	N
838 Westville Edgebaston Sewer Reticulation phase 2	Y6473	Y	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	3 193 500	0	0 18	N
839 Westville Edgebaston Sewer Reticulation phase 3	Y8096	Υ	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	3 509 600	5 296 800	0 18	N
840 Pump Stations	Y6238	Y	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	877 400	1 765 600	<ol> <li>City wid</li> </ol>	N
841 Expansion of Phoenix WTW	Y6468	Υ	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	105 288 000	17 656 000	0 102	N
842 Sewer reticulation	Y6237	Υ	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	1 754 800	1 765 600	<ol> <li>City wid</li> </ol>	N
843 Amanzimtoti river Trunk Sewer	Y5602	Y	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	9 500 000	25 000 000	60 711 000 67	N
844 Umkomaas Sdp Wastewater Treatment Works	Y6470	· ·	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	877 400	4 414 000	0 99	N
845 Waste Water Treatment Works	Y6239		Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	1 754 800	1 765 600	0 City wid	N
846 Ablution Blocks - In Situ Upgrade	Y6525	,	Infrastructure - Sanitation		Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	250 000 000	260 000 000	210 470 000 City wid	N
	Y7047	1		Sewerage purification	*	0	U	U				
847 Methane power (Smaller Works)		1	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	438 700	1 765 600	0 34	N
848 Swwtw Digester Online	Y7048	Y	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	50 000 000	66 210 000	89 044 000 68	N
849 Composting	Y7049	Y	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	877 400	882 800	0 90	r
850 Tongaat central WTW Expansion	Y6972	Y	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	50 000 000	66 210 000	16 190 000 62	N
851 Solar energy - Sanitation Facilities	Y7051	Υ	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	438 700	882 800	0 64	N
852 Isipingo WTW Upgrades	Y6975	Y	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	18 000 000	7 000 000	0 89	N
853 Craigleburn WTW modifications	Y6976	Υ	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	1 052 880	0	0 99	N
854 Kingsburgh WTW modifications	Y6977	Υ	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	4 387 000	0	0 97	N
855 Refinery road pump station rising main	Y6986	Υ	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	6 576 000	0 90	N
856 Island View pump station pumps	Y6447	Υ	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	877 400	0	0 66	N
857 Landsdowne P/S	Y6652	Y	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	n	0	0	8 094 900 75	N
858 7Th avenue retic Pinetown	Y7081	V	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	n	0	n	2 632 200	882 800	0 16	N
859 North Park Sewer reticulation	Y7083	v	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58° 16.361°, Lat = 29° 41° 34 Long = 30° 58° 16.361°. Lat = 29° 41° 34	0	0	0		6 179 600	0 63	N
		,				0	0	0	2 632 200			
860 Hammarsdale Elangeni Sewer reticulation	Y7084	1	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	3 948 300	882 800	0 4	N
861 Rural Sanitation (Block Sum)	X5258	Υ	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	12 283 600	20 000 000	20 237 000 City wid	N
862 Sea Outfalls Inspection		Y	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	3 070 900	0	2 428 000 68	r
863 Mccausland P/S Refurbishment	Y6638	Y	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	1 579 320	0	0 58	r
864 South Coast to Umkomaas Trunk Sewer	Y6649	Y	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	882 800	2 428 000 99	N
865 Aberfoyle Bulk Sewer	Y6982	Y	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	441 400	0 61	N
866 Gwala Farm Bulk Sewer	Y6983	Υ	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	2 018 020	441 400	0 61	N
867 Redcliffe - Canelands/Parkridge Bulk Sewer	Y6984	Υ	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	441 400	0 60	N
868 Umhlatuzana Wwtw Upgrades		Υ	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	5 000 000	11 476 400	1 619 000 63	N
869 Cato Ridge Trunk Sewer	Y7628	· V	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	877 400	8 000 000	60 712 000 1, 5	N
870 Kwa Mashu WWTW Capacity Increase		v	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	4 387 000	22 070 000	60 712 000 1,3	N N
	V7400	I V					-					N N
871 Trunk Sewer to close New Germany WWTW	Y7629	Υ	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	2 368 980	1 765 600	0 92	
872 Relocation Umdoni rising main - Arbour road	Y2257	Y	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	3 509 600	1 765 600	0 93	N
873 Pipe Bridge Over Mbokodweni river to replace existing Siphon	Y7623	Υ	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	1 754 800	10 593 600	8 095 000 86,93	N
	177405											
874 Bulk Services to Keystone Industrial Development - Hammarsdali		Y	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	2 648 400	4 045 000 4	N
875 Elevated Sewer to Arbour Town Developments (Sub 4)	Y7624	Y	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	1 324 200	0 93	N
876 Bulk Sewer to Lower Illovo & Illovo Country Club	Y7625	Y	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	5 738 200	0 98	N
877 Saicor Village Sewer Extension	Y7032	Υ	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	4 518 610	0	0 99	N
878 Waterborne Sewer Reticulation to Bengu Rd Area - Umkomaas	Y2240	Y	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	4 387 000	0	4 045 000 99	N

879 Refund to THD for Cornubia eastern trunk sewer		Υ	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	7 019 200	0	0 49	N
880 Ntuzuma 'C' Trunk Sewer Relay		Υ	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	1 765 600	0 45	r
881 Somerset Park Pump Station Upgrade		Υ	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	2 648 400	0 35	r
882 Umdloti Beach Sewer Reticulation		Y	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	1 765 600	0 58	N
883 Inanda Newtown 'C' Sewer Reticulation		Υ	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	1 765 600	0 54	N
884 Riet river Area Sewer Reticulation		Υ	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	1 324 200	0 59,60	N
885 Eastbury Trunk Sewer		Υ	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	4 414 000	0 49	N
886 Methane Power Other WWTW	Y7050	Υ	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	3 000 000	3 000 000	<ol> <li>City wid</li> </ol>	N
887 Instrumentation At WWTW	Y7317	Y	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	3 070 900	1 765 600	<ol> <li>City wid</li> </ol>	N
888 Fine Bubble Aeration	Y7610	Y	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	877 400	0	0 63	N
889 Water Borne Sanitation In Rural Areas	Y8010	Υ	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	1 316 100	0	<ol> <li>City wid</li> </ol>	N
890 Automation and Control for WWTW	Y8011	Y	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	1 316 100	1 324 200	<ol> <li>City wid</li> </ol>	N
891 Energy Management Monitoring System	Y8012	Υ	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	438 700	882 800	<ol> <li>City wid</li> </ol>	N
892 Energy Management and Resource Recovery System(Blocksum	n) Y8013	Υ	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	877 400	1 765 600	<ol> <li>City wid</li> </ol>	N
893 Effluent Pumping System From Umdloti WWTW To Hazelmere I	Dam	Y	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	0	882 800	2 428 000 58	N
894 Sanitation - Plant And Equipment		Y	Infrastructure - Sanitation	Sewerage purification	Long = 30° 58' 16.361", Lat = 29° 41' 34	0	0	0	2 632 200	2 648 400	1 619 000 Internal	N

#### References

1. Must reconcile with Budgeted Capital Expenditure

<sup>2.</sup> As per Table SA6

<sup>3.</sup> As per Table SA34

<sup>4.</sup> Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote

<sup>5.</sup> Correct to seconds. Provide a logical starting point on networked infrastructure.

<sup>6.</sup> Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Project Decription		IDP Goal	Approved										
1		Code	Y/N	Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Budget year	Budget year	Budget year	
R thousands 4	Project No	2	6	3	3	5	Total Project Estimate	2013/14	2014/15	2015/16	2016/17	2017/18 Ward Location	New/Renewal

- Must reconcile with Budgeted Capital Expenditure
- 2. As per Table SA6
- 3. As per Table SA34
- 4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
- Correct to seconds. Provide a logical starting point on networked infrastructure.
- 6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

# Kwazulu-Natal: Umdoni(KZN212) - Table SA36 Detailed Capital Budget (projects)

	Project Decription		IDP Goal Code	Approved Y/N	Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Budget year	Budget year	Budget year	
R thousar	nds 4	Project No	2	6	3	3	5	Total Project Estimate	2013/14	2014/15	2015/16	2016/17	2017/18 Ward Location	New/Renewal
	1 Desktop Computer ; Laptop	10	M	Υ	Other Assets	Computers - hardware/equipment	30.2833° S, 30.7500° E	0	21 953	0	0	0	0	
	2 Furniture;Computers;Security Equipment	11	K	Υ	Other Assets	Furniture and other office equipment	30.2833° S, 30.7500° E	0	144 106	40 200	0	0	0	
	3 Franking machine;Computer;Beach Upgrade;Furniture	1	A	Υ	Other Assets	Civic Land and Buildings	30.2833° S, 30.7500° E	0	963 288	595 500	0	0	0	
	4 Libraries, Community Hall, Special programmes, Admin	12	G	Υ	Other Assets	Infrastructure - Other	S 30° 18' 7.92"	0	272 489	360 700	0	0	0	
	5 Beaches, Parks and gardens	13	G	Υ	Community	Recreational facilities	30.2833° S, 30.7500° E	0	291 680	367 000	0	0	0	
	( Destroites and the set of the s	14	Δ	٧	Other Assets	Flor and the A commence	C 200 101 7 021							
	6 Protection services, Fire and disaster, test centre, vehicle licencing		A		Other Assets	Fire, safety & emergency	S 30° 18' 7.92"	0	897 550	1 382 800	0	0	0	
	7 Filling cabinets, Digital camera, Printer, Office desk	15	K	Υ	Other Assets	Furniture and other office equipment	S 30° 18' 7.92"	0	0	15 900	0	0	0	
	8 Furniture and Equipment, Computers, Alarm system, Fencing	16	G	Υ	Other Assets	Furniture and other office equipment	30° 19? 0? S, 30° 44? 0? E	0	223 769	324 500	0	0	0	
	9 Furniture, Equipment, Roads	2	A	Υ	Infrastructure - Road transport	Roads, Pavements & Bridges		0	29 252 436	5 008 000	0	0	0	
	10 Rural roads	3	A	Υ	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	6 398 650	0	0	0	
	11 Urban roads	4	A	Υ	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	10 000 000	0	0	0	
	12 Gqolweni Bridge	5	A	Υ	Infrastructure - Sanitation	Transmission & Reticulation	30°15'17.43 S	0	0	7 000 000	0	0	0	
	13 Ablutions - Scottburgh CBD & Informal Settlements	6	A	Υ	Infrastructure - Other	Other Buildings		0	0	650 000	0	0	0	
	14 Shelters for informal traders	7	A	Υ	Infrastructure - Electricity	Street Lighting		0	0	350 000	0	0	0	
	15 High Mast lighting	8	A	Υ	Infrastructure - Electricity	Street Lighting		0	0	500 000	0	0	0	
	16 Street lights - Riverside Park	17	A	Υ	Infrastructure - Electricity	Street Lighting		0	0	250 000	0	0	0	
	17 Digital Camera, Computer	18	K	Υ	Other Assets	Computers - hardware/equipment		0	0	0	0	0	0	
	18 Refuse and cleaning equipment	19	E	Υ	Other Assets	Waste Management		0	1 925 731	250 000	0	0	0	
	20 Office equipment	1		Υ	Other Assets	Furniture and other office equipment		0	0	0	4 600	0	0	
	21 Office equipment	2		Υ	Other Assets	Computers - hardware/equipment		0	0	0	27 000	0	0	
	22 Office equipment	3		Υ	Other Assets	Computers - hardware/equipment		0	0	0	349 000	0	0	
	23 Office equipment	4		Υ	Other Assets	Furniture and other office equipment		0	0	0	47 500	0	0	
	24 Markets	5		Υ	Other Assets	Markets		0	0	0	200 000	0	0	
	25 Digital Camera and monitor	6		Υ	Other Assets	Other		0	0	0	11 000	0	0	
	26 Office equipment	7		Υ	Other Assets	Furniture and other office equipment		0	0	0	34 000	0	0	
	27 Libraries - Various	8		Υ	Community	Libraries		0	0	0	345 400	0	0	
	28 Community Halls - Various	9		Υ	Community	Community halls		0	0	0	383 500	0	0	
	29 Other	10		Υ	Community	Other		0	0	0	100 000	0	0	
	30 Other	11		Υ	Community	Other		0	0	0	210 000	0	0	
	31 Other	12		Υ	Community	Other		0	0	0	6 000	0	0	
	32 Other	13		Υ	Community	Other		0	0	0	131 200	0	0	
	33 Other	14		Υ	Community	Other		0	0	0	345 000	0	0	
	34 Recreational Facilities	15		Υ	Community	Recreational facilities		0	0	0	312 500	0	0	
	35 Roads, Pavements, Bridges & Storm Water	16		Υ	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	54 084 000	0	0	
	36 Other motor vehicles	17		Υ	Other Assets	General vehicles		0	0	0	1 000 000	0	0	
	37 Other	18		Υ	Community	Other		0	0	0	343 500	0	0	
	39 Other motor vehicles	1		Υ	Other Assets	General vehicles		0	0	0	0	150 000	0	
	40 Other	2		Υ	Community	Other		0	0	0	0	11 500	0	
	41 Other	3		Υ	Community	Other		0	0	0	0	450 000	0	
	42 Other	4		Y	Community	Other		0	0	0	0	763 000	0	
	43 Recreational Facilities	5		Υ	Community	Recreational facilities		0	0	0	0	540 000	0	
	44 Roads, Pavements, Bridges & Storm Water	6		Υ	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	0	34 674 500	0	
	45 Street Lighting	7		· v	Infrastructure - Electricity	Street Lighting		0	0	0	0	300 000	0	
	47 Other	1			minusi octor - Electricity	Siece Eigening		0	0	0	0	300 000	20 000	
	48 Other	2		v	Community	Other		0	0	0	0	0	1 600 000	
	49 Roads, Pavements, Bridges & Storm Water	3		· v	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	0	0	35 599 800	
	50 Street Lighting	4		· v	Infrastructure - Electricity	Street Lighting		Û	0	Û	0	0	500 000	
	30 Street Eighting	4			mmasuutture - Eletintily	Steet Lighting		Ú	U	U	U	U	500 000	

References

1. Must reconcile with Budgeted Capital Expenditure

2. As per Table SA6

3. As per Table SA34

4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote

5. Correct to seconds. Provide a logical starting point on networked infrastructure.

6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

# Kwazulu-Natal: Umzumbe(KZN213) - Table SA36 Detailed Capital Budget (projects)

Project Decription 1 R thousands 4	Project No	IDP Goal Code 2	Approved Y/N 6	Asset Class	Asset Sub-Class	GPS Coordinates	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18 Ward Location	New/Renewal
2 Roads			Υ	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	18 584 032	19 587 570	20 645 299	N
3 Ntelezi Msani			Υ	Heritage Assets	Recreational facilities		0	0	0	2 000 000	2 108 000	2 221 832	N
4 Construction of Sportfields			Υ	Community	Sportsfields & stadia		0	0	0	19 437 968	20 487 618	21 593 949	N
5 Sports field upgrade			Υ	Community	Sportsfields & stadia		0	0	0	2 000 000	2 108 000	2 221 832	R
6 Purchase of plant			Υ	Other Assets	Plant & equipment		0	0	0	2 200 000	2 318 800	2 444 015	N
7 Municipal Office Buildings			Υ	Infrastructure - Other	Buildings		0	0	0	6 600 000	6 956 400	7 332 046	N
8 Motor Vehicles			Υ	Other Assets	General vehicles		0	0	0	2 700 000	2 845 800	2 999 473	N
9 Funiture and Fittings			Υ	Other Assets	Furniture and other office equipment		0	0	0	925 000	974 950	1 027 597	N
10 Computer and Equipment			Υ	Other Assets	Computers - hardware/equipment		0	0	0	1 690 000	1 781 260	1 877 448	N
11 Upgrade of Community Facilities			Υ	Community	Other Buildings		0	0	0	1 000 000	1 054 000	1 110 916	R

#### References

1. Must reconcile with Budgeted Capital Expenditure

<sup>2.</sup> As per Table SA6

<sup>3.</sup> As per Table SA34

<sup>4.</sup> Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote

<sup>5.</sup> Correct to seconds. Provide a logical starting point on networked infrastructure.

<sup>6.</sup> Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Project Decription		IDP Goal	Approved										
1		Code	Y/N	Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Budget year	Budget year	Budget year	
R thousands 4	Project No	2	6	3	3	5	Total Project Estimate	2013/14	2014/15	2015/16	2016/17	2017/18 Ward Location	New/Renewal

- Must reconcile with Budgeted Capital Expenditure
- 2. As per Table SA6
- 3. As per Table SA34
- 4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
- Correct to seconds. Provide a logical starting point on networked infrastructure.
- 6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

# Kwazulu-Natal: Ezinqoleni(KZN215) - Table SA36 Detailed Capital Budget (projects)

Pro	oject Decription		IDP Goal	Approved										
1			Code	Y/N	Asset Class	Asset Sub-Class	GPS Coordinates	T. 15 1 15 11 1	Audited Outcome 2013/14	Full Year Forecast	Budget year	Budget year	Budget year	
R thousands 4		Project No	2	6	3	3	5	Total Project Estimate	2013/14	2014/15	2015/16	2016/17	2017/18 Ward Location	New/Renewal
1 Go	odloza, Ncumuse and Khomo Road			N	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	13 987 000	3 300 000	14 771 000	15 377 000 6	N
2 Nh	nlumpa and Church of Life Road			Υ	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	1 800 000	0	0 3	N
3 Sm	makadeni and Masdeke Road			Υ	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	2 500 000	0	0 4	N
4 Sh	nongwe and D904 Slab			Υ	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	1 900 000	0	0 5	N
5 QH	HINQA SPORTFIELD			Υ	Community	Sportsfields & stadia		0	0	0	8 400 000	0	0 3	N
6 Nki	kulu and Zwelinzima Hall			Υ	Community	Community halls		0	0	0	2 000 000	0	0 1	R
7 Mb	beni Community Hall			Υ	Community	Community halls		0	0	0	1 000 000	0	0 1	N
8 Go	oqozi Community Hall			Υ	Community	Community halls		0	0	0	2 200 000	0	0 3	N
9 Kw	waNyuswa Skills Centre			Υ	Community	Other Buildings		0	0	0	5 800 000	0	0 1	N
10 Ma	agaye MPCC			Υ	Community	Community halls		0	0	0	800 000	0	0 6	R
11 Bh	nosiki & Mlozana Community Hall			Υ	Community	Community halls		0	0	0	7 500 000	0	0 5	N
12 Ms	shweshwe Sportfield			Υ	Community	Sportsfields & stadia		0	0	0	1 600 000	450 000	0 2	N
13 Mv	volozi Sportfield			Υ	Community	Sportsfields & stadia		0	0	0	1 500 000	250 000	0 4	N
14 Qili	li and Ndlela Causeway			Υ	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	2 400 000	0	0 1 and 2	N
15 Mo	otor Vehicles			Υ	Other Assets	General vehicles		0	0	0	1 650 000	0	0	
16 Bh	nosiki Hall			Υ	Other Assets	Furniture and other office equipment		0	0	0	800 000	0	0	

#### Peferences

1. Must reconcile with Budgeted Capital Expenditure

<sup>2.</sup> As per Table SA6

<sup>3.</sup> As per Table SA34

<sup>4.</sup> Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote

<sup>5.</sup> Correct to seconds. Provide a logical starting point on networked infrastructure.

<sup>6.</sup> Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Project Decription		IDP Goal	Approved										
1		Code	Y/N	Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Budget year	Budget year	Budget year	
R thousands 4	Project No	2	6	3	3	5	Total Project Estimate	2013/14	2014/15	2015/16	2016/17	2017/18 Ward Location	New/Renewal

- Must reconcile with Budgeted Capital Expenditure
- 2. As per Table SA6
- 3. As per Table SA34
- 4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
- Correct to seconds. Provide a logical starting point on networked infrastructure.
- 6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

# Kwazulu-Natal: Ugu(DC21) - Table SA36 Detailed Capital Budget (projects)

	Project Decription		IDP Goal	Approved										
R thousands	1	Drainet No.	Code 2	Y/N 6	Asset Class	Asset Sub-Class	GPS Coordinates	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18 Ward Location	New/Renewal
	Fire Equipment	Project No	2	N N	Other Assets	Furniture and other office equipment	3	Total Project Estimate	2013/14	2014/15	3 000 000	3 150 000	3 307 500	new/kenewai
	Buildings & Structures			N N	Other Assets	Buildings		0	-	_	3 000 000	3 150 000	3 307 500	
	Furniture & Equipment			N	Other Assets	Other		0	3 555 318 0	5 396 585 752 000	437 500	459 375	482 344	
	Buildings & Structures			N	Other Assets	Other		0	0	6 240 000	15 500 000	16 275 000	482 344 17 088 750	
	Motor Vehicles				Other Assets	General vehicles		0	0	6 240 000	6 000 000	6 300 000	6 615 000	
	Motor Vehicles				Other Assets	General vehicles		0	0	0	1 000 000	1 050 000	1 102 500	
	Computer Equipment				Other Assets	Furniture and other office equipment		0	0	0	37 000	38 850	40 793	
	Water Infrastructure				Infrastructure - Water	Reticulation		0	254 600 655	0	3 500 000	3 675 000	3 858 750	
	Mhlabatshane Regional Water Supply Scheme			N	Infrastructure - Water	Reticulation		0	0	65 200 000	8 834 000	9 275 700	9 739 485	
	Municipal Water Infrastrusture Grant			N	Infrastructure - Water	Reticulation		0	0	42 288 841	100 095 000	105 099 750	110 354 738	
	Nyavini Water Supply Scheme	520340-130-140-699-707-10	7	N	Infrastructure - Water	Reticulation	30 22 30 30 25 40	0	0	102 565	0	0	0	
	Kwaxolo Water Supply: Reticulation	520340-130-140-699-707-10	8	N	Infrastructure - Water	Reticulation	30 9 46 30 48 14	0	0	3 242 831	0	0	0	
13	Kwanyuswa Water Scheme - Phase 3 (AFA) MIS 194753	520340-130-140-699-707-10	9	N	Infrastructure - Water	Reticulation	30 7 7 30 41	0	0	6 000 000	10 000 000	10 500 000	11 025 000	
	Mathulini Water Supply Phases 4-7	520340-130-140-699-707-11	0	N	Infrastructure - Water	Reticulation	30 37 21 30 29 27	0	0	1 658 629	0	0	0	
15	Mhlabatshane Regional Water Supply Scheme	520340-130-140-699-707-11	1	N	Infrastructure - Water	Reticulation	30 21 0 30 36 0	0	0	35 000 000	2 000 000	2 100 000	2 205 000	
16	Umtamvuna Water Works Raw Water Upgrade	520340-130-140-699-707-11	7	N	Infrastructure - Water	Reticulation	30 8 57 30 53 36	0	0	3 000 000	2 000 000	2 100 000	2 205 000	
17	Mabheleni East Water Project	520340-130-140-699-707-11	8	N	Infrastructure - Water	Reticulation	30 16 47 30 28 7	0	0	2 000 000	2 000 000	2 100 000	2 205 000	
	Harding Weza Regional Bulk Water Supply Planning (AFA) MIS													
	207998	520340-130-140-699-707-11	9	N	Infrastructure - Water	Reticulation	29 44 57 30 35 3	0	0	6 500 000	20 000 000	21 000 000	22 050 000	
	Thoyane Water Project Phases 4 & 7	520340-130-140-699-707-12	0	N	Infrastructure - Water	Reticulation	30 36 1 29 52 5	0	0	9 000 000	800 000	840 000	882 000	
	Umzimkhulu Bulk Water Augmentation Scheme Stage	520340-130-140-699-707-12	1	N	Infrastructure - Water	Reticulation		0	0	16 930 345	30 000 000	31 500 000	33 075 000	
	Masinenge Bulk Water and Sanitation Project	520340-130-140-699-707-12	4	N	Infrastructure - Water	Reticulation	30 24 33 30 44 28	0	0	5 900 000	1 000 000	1 050 000	1 102 500	
	Msikaba and Surrounds Water Supply Scheme	520340-130-140-699-707-12	5	N	Infrastructure - Water	Reticulation	30 26 3 30 37 3	0	0	3 502 811	7 000 000	7 350 000	7 717 500	
	Umzinto Slum Clearance: Farm Isonti Low cost Housing Water and	520340-130-140-699-707-12	,	N	Information Makes	Reticulation	30 39 55 30 18 23							
	Sanitation Scheme	520340-130-140-699-707-12	0	N N	Infrastructure - Water	Reliculation	30 18 55 30 31 7	0	0	21 400 000	15 000 000	15 750 000	16 537 500	
	Meter Replacement Programme  Water Pipeline Replacements	520340-130-140-699-707-12	8	N	Infrastructure - Water Infrastructure - Water	Reticulation	30 18 55 30 31 7	0	0	3 304 821	0	0	0	
	Harding Waterworks Refurbishment		9	N	Infrastructure - Water	Reticulation	29 44 51 30 35	0	0	62 100 000 1 543 311	90 000 000 1 000 000	94 500 000 1 050 000	99 225 000 1 102 500	
20	reading waterworks relationshire.	320340-130-140-077-707-12	,		IIIII a sii octore - water	Resculation	27 44 31 30 33	U	U	1 543 311	1 000 000	1 050 000	1 102 500	
27	Ezinqoleni Bulk Water Extensions Phase 2 (AFA) MIS 210670	520340-130-140-699-707-13	0	N	Infrastructure - Water	Reticulation		0	0	4 026 254	0	0	0	
	Pennington Waterborne Sanitation Project-Provision of Bulk Sewer													
	& Reticulation Infrastructure	520340-130-140-699-707-14	0	N	Infrastructure - Water	Reticulation		0	0	0	0	0	0	
	Mistake Farm Supply Scheme	520340-130-140-699-707-13	1	N	Infrastructure - Water	Reticulation	30 38 3 30 15 40	0	0	1 000 000	1 000 000	1 050 000	1 102 500	
30	Gamalakhe Bulk Water Supply Project: Security of Supply	520340-130-140-699-707-13	4	N	Infrastructure - Water	Reticulation	30 23 9 30 44 28	0	0	8 688 788	0	0	0	
	Bulk Water and Sewer Infrastructure for Mazakhele, Harding	520340-130-140-699-707-13	9	N N	Infrastructure - Water	Reticulation		0	0	4 980 000	7 000 000	7 350 000	7 717 500	
	Vulamehlo Cross-Border Water Scheme	520340-130-140-699-707-13	3	N	Infrastructure - Water	Reticulation	30 33 0 30 18 35	0	0	11 000 000	2 000 000	2 100 000	2 205 000	
	Umzinto Waste Water Treatment Works and Outfall Sewers Upgrade and Rehabilitation	520340-130-140-699-707-13	5	N	Infrastructure - Water	Reticulation	30 39 55 30	0	0	0	0	0	0	
	Harding Weza Regional Water Supply Scheme	520340-130-140-699-707-13	9	N	Infrastructure - Water	Reticulation	50 57 55 50	0	0	372 264	0	0	0	
	Malangeni Low Cost Housing Project	520340-130-140-699-707-13	7	N	Infrastructure - Water	Reticulation	30 38 1 30 22 48	0	0	328 856	0	0	0	
	Kwalembe Water Supply Extention	520340-130-140-699-707-13	6	N	Infrastructure - Water	Reticulation	30 29 41 30 7 23	0	0	2 000 000	0	0	0	
	Mazakhele Bulk Water Supply	520340-130-140-699-707-13	9	N	Infrastructure - Water	Reticulation	29 53 9 30 34 4	0	0	0	0	0	0	
	Kwa Lembe Regional Bulk Water Supply Scheme			N	Infrastructure - Water	Reticulation		0	0	2 692 118	0	0	0	
39	UGU Bulk Scheme Murchison (Capital)			N	Infrastructure - Water	Reticulation		0	0	4 062 090	0	0	0	
40	Disaster Recovery Grant			N	0			0	0	4 999 000	0	0	0	
41	Massification Programme			N	0			0	0	14 908 577	0	0	0	
42	Vehicle Replacement Programme			N	0			0	0	4 800 000	5 600 000	5 880 000	6 174 000	
43	Drought Relief Intervention Programme					Plant & equipment		0	0	8 340 000	0	0	0	
	Sanitation Infrastructure				Infrastructure - Sanitation	Sewerage purification		0	48 755 694	0	4 500 000	4 725 000	4 961 250	
	Harding Sanitation Scheme: Phase 3				Infrastructure - Sanitation	Sewerage purification	29 53 49 30 36 10	0	0	10 250 000	9 000 000	9 450 000	9 922 500	
	Margate Sewer Pipeline Replacement				Infrastructure - Sanitation	Sewerage purification	30 21 44 30 51 55	0	0	1 071 697	9 000 000	9 450 000	9 922 500	
	Masinenge/uVongo Sanitation Project				Infrastructure - Sanitation	Sewerage purification	30 24 33 30 44	0	0	1 000 000	1 000 000	1 050 000	1 102 500	
	Pennington Waterborne Sanitation Project-Provision of Bulk Sewer & Reticulation Infrastructure				Infrastructure - Sanitation	Sewerage purification	30 40 28 30 18 0	0	0	4 232 208	5 000 000	5 250 000	5 512 500	
	Umzinto Waste Water Treatment Works and Outfall Sewers					rago parmontili	10 20 30 10 0	U	U	4 Z3Z ZU8	5 000 000	5 Z3U UUU	0 012 000	
	Upgrade and Rehabilitation				Infrastructure - Sanitation	Sewerage purification		0	0	4 200 000	9 516 000	9 991 800	10 491 390	
									•					
	Sanitation Refurbishment Phase 1 - Port Edward to Park Rynie				Infrastructure - Sanitation		30 18 55 30 31 7	0	0	19 155 325	6 000 000	6 300 000	6 615 000	
	Malangeni Low Cost Housing Project					Sewerage purification		0	0	6 000 000	12 753 420	13 391 091	14 060 646	
	Bhobhoyi/Mkholombe Sanitation				Infrastructure - Sanitation	Sewerage purification		0	0	997 189	0	0	0	
53	Uvongo Sewer Upgrade				Infrastructure - Sanitation			0	0	349 559	0	0	0	

<sup>1.</sup> Must reconcile with Budgeted Capital Expenditure

<sup>2.</sup> As per Table SA6

<sup>3.</sup> As per Table SA34

<sup>4.</sup> Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote

Correct to seconds. Provide a logical starting point on networked infrastructure.

<sup>6.</sup> Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Project Decription		IDP Goal	Approved										
1		Code	Y/N	Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Budget year	Budget year	Budget year	
R thousands 4	Project No	2	6	3	3	5	Total Project Estimate	2013/14	2014/15	2015/16	2016/17	2017/18 Ward Location	New/Renewal

- Must reconcile with Budgeted Capital Expenditure
- 2. As per Table SA6
- 3. As per Table SA34
- 4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
- Correct to seconds. Provide a logical starting point on networked infrastructure.
- 6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

# Kwazulu-Natal: uMngeni(KZN222) - Table SA36 Detailed Capital Budget (projects)

Project Decription 1 R thousands 4	Project No	IDP Goal Code 2	Approved Y/N 6	Asset Class	Asset Sub-Class	GPS Coordinates	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18 Ward Location	New/Renewal
7 Zenzani			Υ	Roads, Pavements & Bridges	Roads, Pavements & Bridges	2016	0	0	0	1 000 000	0	0	3
8 Lions River			Υ	Roads, Pavements & Bridges	Roads, Pavements & Bridges	2016	0	0	0	1 000 000	0	0	9
9 Tumbleweed			Υ	Roads, Pavements & Bridges	Roads, Pavements & Bridges	2016	0	0	0	1 000 000	0	0	#
10 Emandlani			Υ	Roads, Pavements & Bridges	Roads, Pavements & Bridges	2016	0	0	0	1 000 000	0	0	7
11 Sphumelele			Υ	Roads, Pavements & Bridges	Roads, Pavements & Bridges	2016	0	0	0	1 000 000	0	0	1
13 Electrification to Pre-paid			Υ	Infrastructure - Electricity	Transmission & Reticulation	2016	0	0	0	5 000 000	5 000 000	0	2

- 1. Must reconcile with Budgeted Capital Expenditure
- 2. As per Table SA6
- 3. As per Table SA34
- 4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
- Correct to seconds. Provide a logical starting point on networked infrastructure.
- 6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Project Decription		IDP Goal	Approved										
1		Code	Y/N	Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Budget year	Budget year	Budget year	
R thousands 4	Project No	2	6	3	3	5	Total Project Estimate	2013/14	2014/15	2015/16	2016/17	2017/18 Ward Location	New/Renewal

- Must reconcile with Budgeted Capital Expenditure
- 2. As per Table SA6
- 3. As per Table SA34
- 4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
- Correct to seconds. Provide a logical starting point on networked infrastructure.
- 6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Project Decription		IDP Goal	Approved										
1		Code	Y/N	Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Budget year	Budget year	Budget year	
R thousands 4	Project No	2	6	3	3	5	Total Project Estimate	2013/14	2014/15	2015/16	2016/17	2017/18 Ward Location	New/Renewal

- Must reconcile with Budgeted Capital Expenditure
- 2. As per Table SA6
- 3. As per Table SA34
- 4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
- Correct to seconds. Provide a logical starting point on networked infrastructure.
- 6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Project Decription		IDP Goal	Approved										
1		Code	Y/N	Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Budget year	Budget year	Budget year	
R thousands 4	Project No	2	6	3	3	5	Total Project Estimate	2013/14	2014/15	2015/16	2016/17	2017/18 Ward Location	New/Renewal
1 CNL - NETWORK 132kV REHABILITATION PLAN							0	0	0	15 000 000	15 000 000	15 000 000	E
2 CNL - TELEMETRY / INSTRUMENTATION EQUIPMENT							0	0	0	400 000	500 000	600 000	N
3 CNL - REHABILITATION OF WATER INFRASTRUCTURE											45.000.000		E
4 CNL - LEAK DETECTION EQUIPMENT							0	0	0	5 500 000	15 000 000	20 000 000	N
5 CNL - COMPUTERS							0	0	0	300 000 200 000	400 000 200 000	450 000 200 000	N
CNL - AIRCONDITIONING UPGRADE - BASEMENT, LOWER							U	U	U	200 000	200 000	200 000	14
6 GROUND FLOORS - AS CHETTY BUILDING							0	0	0	300 000	1 000 000	0	E
CNL - DOULL ROAD - HOSTEL AND CHANGEROOMS							v	· ·	· ·	300 000	1 000 000	•	
7 (Water/Sanitation Female staff)							0	0	0	1 500 000	0	0	E
8 CNL- PLANT AND EQUIPMENT							0	0	0	150 000	200 000	0	N
9 CNL - TRAFFIC CALMING MEASURES							0	0	0	250 000	0	0	N
CNL - EASTERN RING ROAD - DETAIL DESIGN AND													
10 CONSTRUCTION							0	0	0	300 000	0	0	E
11 CALL DI ANT AND FOUNDMENT. (Touffe Lights seems and and													N
11 CNL - PLANT AND EQUIPMENT - (Traffic Lights spares, equip etc) 12 CNL - PLANT AND EQUIPMENT							0	0	0	80 000	0	0	N N
12 CNL - PLANT AND EQUIPMENT							0	U	0	300 000	300 000	300 000	N
CNL - REHABILITATION OF PUBLIC TRANSPORT FACILITIES													
13 (West Street Taxi Rank, Retief Street, Prof Nyem							0	0	0	300 000	0	0	E
14 CNL - MAYORS WALK ROAD WIDENING							0	0	0	400 000	0	0	E
15 CNL - PURCHASING OF NEW TRAFFIC SIGNAL CONTROLLERS							0	0	0	150 000	0	0	N
16 CNL - UPGRADING OF ROADS IN ASHBURTON - Design							0	0	0	3 500 000	7 500 000	5 000 000	E
17 CNL - ROAD REHABILITATION - PMS							0	0	0	7 600 000	13 163 000	33 250 000	E
18 CNL - CONNOR - OTTO'S BLUFF ROADS - LINK							0	0	0	150 000	11 300 000	10 000 000	E
19 CNL - LESTER BROWN LINK ROAD							0	0	0	7 200 000	500 000	0	E
CNL - Upgrade SWD system in the Imball Roads - Lower Sinkwazi													
20 Rd flooding, etc							0	0	0	300 000	1 500 000	0	E
21 CNL - INSTALLATION OF NEW GUARD RAILS (as per requests)								0	•	/00,000	000 000	000 000	E
22 Financial Management System							0	0	0	600 000	800 000	800 000 5 000 000	E
23 furnitura management system 23 furniture and equipment								0		25 000 000			N N
24 4 Meter Readers Vehicles							0	0	0	50 000	0	0	N
25 Computers							0	0	0	350 000 40 000	0	0	N
26 Furniture							0	0	0		0	0	N N
							0	0	0	40 000	0	0	N
27 Adding Machines/Calculators - Rates							0	0	0	2 500	0	0	N
28 New Filing System Rates 29 Fodged Note Detector -Cashiers							Ü	0	0	80 000	Û	0	N
30 Furniture -Stores							0	0	0	7 000 30 000	0	0	N N
31 Install more camera systems							0	0	0		0	0	N N
32 Office Furnisher							0	Ü	0	20 000	Û	0	N
							0	0	0	25 000	0	0	N
33 Computers -Desk tops 34 Filing Cabinets							0	0	0	30 000 10 000	0	0	N
35 Furniture							0	0	0	25 000	0	0	N
36 PURP							0	0	0	5 000 000	0	6 007 000	F
37 Marketing and Communications							0	0	0	500 000	0	0	F
38 CBU Furniture (new staff)							0	0	0	250 000	0	0	N
39 CNL - Revamp of 6Th floor, and Boardroom - PNC							0	0	0	250 000	0	0	F
40 LAN/WAN - Mkondeni DRP							0	0	0	750 000	0	0	E
41 Servers							0	0	0	400 000	0	0	N
								· ·	· ·	100 000	v	· ·	
42 Time Attendance Biometric devices - Finger scans - SMC resolution							0	0	0	2 000 000	0	0	N
Fibre Replacement - Replace Telkom copper lines with fibre -do not													
43 cut							0	0	0	3 000 000	0	0	E
44 BARROWS							0	0	0	0	50 000	50 000	N
45 INSTALLATION OF SAFETY BARRIERS							0	0	0	0	50 000	50 000	N
46 INSTALLATION OF DOCK LEVELLERS AT BAYS							0	0	0	0	50 000	50 000	N
47 INSTALLATION OF ALARM/INTERCOM SYSTEM							0	0	0	0	50 000	50 000	N
48 PUBLIC ADDRESS SYSTEM							0	0	0	0	25 000	25 000	N
49 NEW AIRCONDITIONING SYSTEMS							0	0	0	0	100 000	100 000	N
50 INSTALLATION OF EARTH LEAKAGE PROTECTION SYSTEM							0	0	0	0	50 000	50 000	N
51 AUTOMATED TEMPERATURE MONITORING SYSTEM							0	0	0	0	150 000	150 000	N
52 COMPUTER EQUIPMENT							0	0	0	0	50 000	50 000	N
53 TOOL KITS							0	0	0	0	5 000	5 000	N
54 COMPUTERS							0	0	0	75 000	0	0	N
55 COMPUTERS/SOFTWARE							0	0	0	150 000	50 000	50 000	N
56 REFURBISHING OF GALLWEY HOUSE							0	0	0	8 000 000	0	0	E
57 PERIMETER INTRUSION DETECTION SYSTEM							0	0	0	800 000	0	0	N
58 CCTV CAMERA SYSTEM							0	0	0	250 000	0	0	N
59 RUNWAY AND TAXIWAY LIGHTS							0	0	0	250 000	100 000	100 000	E
60 MOBILE GPS SYSTEM							0	0	0	50 000	0	0	N
61 OFFICE PARTIONING							0	0	0	75 000	50 000	0	N
62 FURNITURE & FITTINGS							0	0	0	50 000	0	0	N
63 NEW FIRE DECTECTION SYSTEM							0	0	0	97 500	50 000	50 000	N
64 CNL - FURNITURE							0	0	0	20 000	30 000	0	N
Traffic Office – CBD (Office Furniture for staff below &										20.000		^	r
65 rennovations)							0	0	0	30 000	0	0	E

The State	66 below & rennovations)	0	0	0	50 000	0	
STATE		0	0	0	100 000	0	200 00
Mary		0	0	0	250 000	0	250 00
No.   1.00   1							
TAME	69 Repeater	0	0	0	75 000	0	
Distance	70 Driving Licence Testing Centre/Registering Authority (Truro Hall)	0	0	0	1 500 000	1 000 000	1 000 00
Display (1968)   1968   1969	71 Taurus PT 92 Handgun (75)	0	0	0	500 000	1 200 000	50 00
Matental Part   Matental   Mate		0	0	0			
Manufaction		0					20 00
Man Marked		0					
Table State   1		0					
Manual Part September   100		0					
Part		0					
Martine   Mart		0					
Benefits		0					
Person Construction	81 Containers x 2	0	0	0	15 000	0	
A TIME OF THE PATE OF THE PA		0	0	0	30 000	0	
Part		0					100 00
1.   1.   1.   1.   1.   1.   1.   1.		0					300 00 25 00
Content   Cont		-					
Manufaction   1		0					
Manufaction   1		0					55 00
1		0					
19.11075 19.12075 19.		0					
14 - 100		0	0	0			950 00
14.1 (MISANCE) 15.1 (MISANCE) 16.1 (		0	0	0	40 000	200 000	5 000 00
8.1 stades 8.1 stades 8.2 stades 8.3 stades 8.4 stades 8.5 stades		0	0	0	400 000	0	
		0					
변변 전 변경 보이는		0					
Separa   1985		•					
Section Enginematic Section Memory							
95 SURPLY ALT OF		v	· ·	Ü	2 000 000	11 300 000	
15 May		0	0	0	2 000 000	5 000 000	
SE SUBJECT ASS INSTITUTE ASS INVESTIGATION ASS IN ASSESSMENT ASS		0	0	0	3 200 000	16 000 000	12 000 00
100 Seaper   11 feet   18 met projego camens   0   0   0   0   0   0   0   0   0		0					
10   10   10   10   10   10   10   10		0					
100   100		0					
100 Upuspang fina Ris Gardon Sin 100 Upuspang fina Ris Gardon Sin 100 Upuspang fina Ris Gardon Sin 100 Upuspang fina Rise Gardon Sin Rise Gardon Sin 100 Upuspang fina Rise Gardon Sin Rise Ga	105 Douelonment of new comotory when land has been identified	0	0	0	3 000 000	2 000 000	
10 TURINGHING PROBES SERVICE AND STANDS FURBLES AND		0					
MG_UPRABLE DESIGNED OF GRAVEL RANDS: WILLDWEDURANS MG_UPRABLE OF RANDE SAND PASSAGES IN MBALI 11 MSCOW RASE OF RANDE SAND PASSAGES IN MBALI 12 MG_UPRABLE OF RANDE SAND PASSAGES IN MBALI 13 MG_UPRABLE OF RANDE SAND PASSAGES IN MBALI 14 MG_UPRABLE OF RANDE SAND PASSAGES IN MBALI 15 MG_UPRABLE OF RANDE SAND PASSAGES IN MBALI 16 MG_UPRABLE OF RANDE SERVINE SER		0		0			
MG-LIVERANDE OF CRAVEL ROADS-WILL ROADS-UNTAIN 10 0 0 0 0 250000 350000 350000 350000 10 100000 3500000 350000 3500000 3500000 350000 350000 350000 350000 350000 3	MIG - UPGRADE DESIGN OF GRAVEL ROADS - VULINDLELA -						
MG- LIPER SINE ACCESS RO AND PASSACES IN MBALE  10 10 10 10 200000 200000 20000 20000 20000 200000 20000 20000 20000 20000 20000 200000 200000 20000 20000 20000 2	MIG - UPGRADE OF GRAVEL ROADS - WILLOWFOUNTAIN	U	Ü	U	3 300 000		
10 STACE 18.2 MG. LIPERDANIG OF CRANEL ROS. E.DN. WHED 12:  111 MISCOW AREA ROS  MG. LIPERDANIG OF FRANEL ROS. E.DN. WHED 12:  112 KWAYAMAZAKE ROADS  MG. LIPERDANIG OF FRANEL ROS. E.DN. WHED 12:  112 KWAYAMAZAKE ROADS  MG. LIPERDANIG OF FRANEL ROS. E.DN. WHED 12:  113 MG. LIPERDANIG OF FRANEL ROS. E.DN. MARE. PROADS  MG. LIPERDANIG OF FRANEL ROS. E.DN. MARE. PARABO  MG. LIPERDANIG OF FRANEL ROS. E.DN. MARE. E. STATION  115 MG. LIPERDANIG OF FRANEL ROS. S. E.DN. MARE. E. STATION  116 MG. LIPERDANIG OF FRANEL ROS. S. E.DN. MARE. E. STATION  117 ROS. LIPERDANIG OF FRANEL ROS. S. E.DN. MARE. E. STATION  118 MG. LIPERDANIG OF FRANEL ROS. S. E.DN. MARE. E. STATION  119 MG. LIPERDANIG OF FRANEL ROS. S. E.DN. MARE. E. STATION  110 MG. LIPERDANIG OF FRANEL ROS. S. E.DN. MARE. E. STATION  111 MG. LIPERDANIG OF FRANEL ROS. S. E.DN. MARE. E. STATION  112 MG. LIPERDANIG OF FRANEL ROS. S. E.DN. MARE. E. STATION  113 MG. LIPERDANIG OF FRANEL ROS. S. E.DN. MARE. E. STATION  114 MG. LIPERDANIG OF FRANEL ROS. S. E.DN. MARE. E. STATION  115 MG. LIPERDANIG OF FRANEL ROS. S. E.DN. MARE. E. STATION  116 MG. LIPERDANIG OF FRANEL ROS. S. E.DN. MARE. E. STATION  117 ROS. LIPERDANIG OF FRANEL ROS. S. E.DN. MARE. E. STATION  118 MG. LIPERDANIG OF FRANEL ROS. S. E.DN. MARE. E. STATION  119 MG. LIPERDANIG OF FRANEL ROS. S. E.DN. MARE. E. STATION  110 MG. LIPERDANIG OF FRANEL ROS. S. E.DN. MARE. E. STATION  110 MG. LIPERDANIG OF FRANEL ROS. S. E.DN. MARE. E. STATION  110 MG. LIPERDANIG OF FRANEL ROS. S. E.DN. MARE. E. STATION  110 MG. LIPERDANIG OF FRANEL ROS. S. E. E. DN. MARE. E. STATION  110 MG. LIPERDANIG OF FRANEL ROS. S. E. E. DN. MARE. E. STATION  110 MG. LIPERDANIG OF FRANEL ROS. S. E. E. DN. MARE. E. STATION  111 MG. LIPERDANIG OF FRANEL ROS. S. E. E. DN. MARE. E. STATION  112 MG. LIPERDANIG OF FRANEL ROS. S. E. E. DN. MARE. E. S. T. D	MIG - HORSE SHOE ACCESS RD AND PASSAGES IN IMBALI	0	0	0	2 500 000	3 500 000	3 500 00
111 MG. UFGRADING OF ROADS IN DEBIDALE - RABB 78 112 KMG. UFGRADING OF ROADS IN DEBIDALE - RABB 78 113 KMG. UFGRADING OF ROADS IN DEBIDALE - RABB 78 114 KMG. UFGRADING OF ROADS IN DEBIDALE - RABB 78 115 KMG. UFGRADING OF ROADS IN DEBIDALE - RABB 78 115 KMG. UFGRADING OF ROADS IN DEBIDALE - RABB 78 116 KMG. UFGRADING OF ROADS IN DEBIDALE - RABB 78 117 KMG. UFGRADING OF ROADS IN DEBIDALE - STATION 1000 000 000 000 000 000 000 000 000 0	110 STAGE 1 & 2	0	0	0	1 000 000	2 500 000	3 000 00
12 MINAMANANAR ROADS 0 0 0 130000 20000 250000 130000 20000 130000 20000 130000 20000 130000	111 MOSCOW AREA RDS	0	0	0	3 000 000	1 500 000	
13 MC - UPGRADING OF ROADS IN EDENDALE - Roads 78 MG - UPGRADING OF GRAVEL ROADS - EDENDALE - Roads 78 MG - UPGRADING OF GRAVEL ROADS - EDENDALE - Roads 79 115 MG - UPGRADING OF GRAVEL ROADS - HAIVING 18 116 MG - UPGRADING OF GRAVEL ROADS - HAIVING 18 116 MG - UPGRADING OF GRAVEL ROADS - HAIVING 18 117 MG - UPGRADING OF GRAVEL ROADS - HAIVING 18 118 MG - EPGRADING OF GRAVEL ROADS - EDENDALE - STATION 119 MG - UPGRADING OF GRAVEL ROADS - EDENDALE - STATION 119 MG - UPGRADING OF GRAVEL ROADS - EDENDALE - STATION 119 MG - UPGRADING OF GRAVEL ROADS - EDENDALE - Roads 18 110 MG - UPGRADING OF GRAVEL ROADS - EDENDALE - Roads 18 110 MG - UPGRADING OF GRAVEL ROADS - EDENDALE - Roads 18 111 MG - UPGRADING OF GRAVEL ROADS - EDENDALE - Roads 18 111 MG - UPGRADING OF GRAVEL ROADS - EDENDALE - Roads 18 112 DIAL MIRE AND A STATION		0	0	0	1 300 000	2 000 000	2 500 00
114 16 0 0 0 0 300000 200000 200000 115 MG - UPGRADE OF INTERNAL ROADS - HANNULE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	0	0	0		3 000 00
115 MIG - UPGRADE OF INTERNAL ROADS - HANIVILE  116 MIG - UPGRADE GRAVEL ROADS IN EDENDALE IN ESIGODNI  MIG - UPGRADING OF GRAVEL ROADS - EDENDALE - STATION  117 RO  118 MIG - REHABILITATION OF ROADS IN ASHDOWN  MIG - UPGRADING OF GRAVEL ROADS - EDENDALE - STATION  119 UNIT I HUNIFI HUNIFI P. Design  MIG - UPGRADING OF GRAVEL ROADS - EDENDALE - Roads in  119 UNIT I HUNIFI P. Design  MIG - UPGRADING OF GRAVEL ROADS - EDENDALE - Roads in  110 UNIT I HUNIFI P. Design  MIG - UPGRADING OF GRAVEL ROADS - EDENDALE - Roads in  111 UNIT I HUNIFI P. Design  MIG - UPGRADING OF GRAVEL ROADS - EDENDALE - Roads in  112 UNIT I HUNIFI P. Design  MIG - UPGRADING OF GRAVEL ROADS - EDENDALE - Roads in  112 UNIT I HUNIFI P. DESIGN  MIG - UPGRADING OF GRAVEL ROADS - EDENDALE - Roads in  112 UNIT I HUNIFI P. DESIGN  MIG - UPGRADING OF GRAVEL ROADS - EDENDALE - Roads in  112 UNIT I HUNIFI P. DESIGN  MIG - UPGRADING OF GRAVEL ROADS - EDENDALE - Roads in  112 UNIT I HUNIFI P. DESIGN  MIG - UPGRADING OF GRAVEL ROADS - EDENDALE - ROADS IN PEACE VALLEY - (Pan a  112 UNIT I HUNIFI P. DESIGN  MIG - UPGRADING OF GRAVEL ROADS - GREATER EDENDALE  112 UNIT I HUNIFI P. DESIGN  MIG - UPGRADING OF GRAVEL ROADS - GREATER EDENDALE  113 UNIT I HUNIFI P. DESIGN  MIG - UPGRADING OF GRAVEL ROADS - GREATER EDENDALE  114 UNIT I HUNIFI P. DESIGN  MIG - UPGRADING OF GRAVEL ROADS - GREATER EDENDALE  115 UNIT I HUNIFI P. DESIGN  MIG - UPGRADING OF GRAVEL ROADS - GREATER EDENDALE  116 UNIT I HUNIFI P. DESIGN  MIG - UPGRADING OF GRAVEL ROADS - GREATER EDENDALE  117 UNIT I HUNIFI P. DESIGN  MIG - UPGRADING OF GRAVEL ROADS - GREATER EDENDALE  118 UNIT I HUNIFI P. DESIGN  MIG - UPGRADING OF GRAVEL ROADS - GREATER EDENDALE  119 UNIT I HUNIFI P. DESIGN  MIG - UPGRADING OF GRAVEL ROADS - GREATER EDENDALE  119 UNIT I HUNIFI P. DESIGN  MIG - UPGRADING OF GRAVEL ROADS - GREATER EDENDALE  119 UNIT I HUNIFI P. DESIGN  MIG - UPGRADING OF GRAVEL ROADS - GREATER EDENDALE  110 UNIT I HUNIFI P. DESIGN  MIG - UPGRADING OF GRAVEL ROADS - GREATER EDENDALE  110 UNIT I HUNIFI P. DE					2 000 000	2,000.000	0.500
17 AMG - UPGRADE GRAVEL ROADS IN EDENDALE - STATION 17 RO 18 MG - UPGRADING OF GRAVEL ROADS - EDENDALE - STATION 17 RO 18 MG - UPGRADING OF GRAVEL ROADS - EDENDALE - STATION 18 MG - UPGRADING OF GRAVEL ROADS - EDENDALE - STATION 19 INITIA MURIPH - Duslips 19 INITI		0					2 500 00
MG_UPGRADING OF GRAVEL ROADS - EDENDALE - STATION  117 RO  118 MG_REHABILITATION OF ROADS IN ASHDOWN  MG_UPGRADING OF GRAVEL ROADS - EDENDALE - Roads in  119 Unit   Unit   Unit   Unit   Pole   Unit   Unit		-					
17 P. D. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Ü	ū	U	3 700 000	2 500 000	
MG-UPGRADING OF GRAVEL ROADS - EDENDALE - ROADS IN 19 UIII 1/40/IIP - Design 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0	0	0	100 000	7 000 000	
119 LII11 JULIII P. DESIGN MG - UPGRADING OF GRIVER ROADS - EDENDALE - 120 MACHIBISA FORMERUZA ROS MG - UPGRADING OF ROADS IN PEACE VALLEY - (Plan A. 121 DESIGN IN SURTINIA STATE OF THE MACHIBISA FORMERUZA ROS MG - UPGRADING OF ROADS IN VILINIDIELIA - (Ward 2 roads - 122 LYANN) MG - UPGRADING OF ROADS IN VILINIDIELIA - (Ward 2 roads - 122 LYANN) MG - UPGRADING OF ROADS IN VILINIDIELIA - (Ward 2 roads - 123 - WARD 17 Roads (Plans 3, Unit 13) MG - UPGRADING OF GRAVEL ROADS - GREATER EDENDALE 123 - WARD 17 Roads (Plans 3, Unit 13) MG - UPGRADING OF GRAVEL ROADS - GREATER EDENDALE 124 LAND 17 ROADS (Plans 3, Unit 13) MG - UPGRADING OF GRAVEL ROADS - GREATER EDENDALE 125 - WARD 17 ROADS (Plans 3, Unit 13) MG - UPGRADING OF GRAVEL ROADS - EDENDALE - 126 LORG (PROADS MACH ROADS - GREATER EDENDALE 127 - WARD 17 ROADS (Plans 3, Unit 13) MG - UPGRADING OF GRAVEL ROADS - GREATER EDENDALE 128 - WARD 17 ROADS - GREATER EDENDALE 129 - WARD 17 ROADS - GREATER EDENDALE 120 - WARD 17 ROADS - GREATER EDENDALE 120 - WARD 17 ROADS - GREATER EDENDALE 121 - WARD 17 ROADS - GREATER EDENDALE 122 - WARD 17 ROADS - GREATER EDENDALE 123 - WARD 17 ROADS - GREATER EDENDALE 124 - WARD 17 ROADS - GREATER EDENDALE 125 - GEORG ELONG - GREATER EDENDALE 126 - GEORG ELONG - GREATER EDENDALE 127 - WARD 17 ROADS - GREATER EDENDALE 128 - WARD 17 ROADS - GREATER EDENDALE 129 - GEORG ELONG - GREATER EDENDALE 120 - GEORG ELONG - GREATER EDENDALE 121 - GEORG ELONG - GREATER EDENDALE 122 - GEORG ELONG - GREATER EDENDALE 123 - GEORG ELONG - GREATER EDENDALE 124 - GEORG ELONG - GREATER EDENDALE 125 - GEORG ELONG - GREATER EDENDALE 126 - GEORG ELONG - GREATER ELONG - GREATER EDENDALE 127 - GEORG ELONG - GREATER EL	118 MIG - REHABILITATION OF ROADS IN ASHDOWN	0	0	0	3 000 000	2 500 000	3 000 00
MG_UPGRADING OF GRAVEL ROADS - EDENDALE- 120 MG_UPGRADING OF GRAVEL ROADS - EDENDALE- 121 DAGG DAGG DAGG DAGG DAGG DAGG DAGG DAG		0	0	0	2 200 000	2 500 000	2 500 00
MG-UPGRADING OF ROADS IN PEACE VALLEY - (Pian 8 121 Disgin 12011-137) - 100m	MIG - UPGRADING OF GRAVEL ROADS - EDENDALE -	v					
121 Diaglian 2014/15] - 100m 0 0 0 0 0 3 500 000 6 000 00 700 00 700 00 700 00 700 00 700 00		0	0	0	2 500 000	3 500 000	4 500 00
122 12km) 0 0 0 0 0 0 0 2 200 00 2 200 00 0 2 200 00	121 Design in 2014/15) - 10km	0	0	0	3 500 000	6 000 000	7 000 00
123 - WARD 17 Roads (Phase 3, Unit 13) 0 0 1 700 000 1 5	122 12km)	0	0	0	0	0	2 500 00
MG - UPGRADING OF GRAVEL ROADS - EDENDALE - 24 ANAR ROAD Major 'SWD Upgrade		0	0	0	1 700 000	1 500 000	1 500 00
MIG - UPGRADING OF GRAVEL ROADS - GREATER EDENDALE 125 - GEORGETOWN & SURROUNDING AREA  0 0 0 0 1 1500 00 1 500	MIG - UPGRADING OF GRAVEL ROADS - EDENDALE -	-					
	MIG - UPGRADING OF GRAVEL ROADS - GREATER EDENDALE	0					
	AND OFFICE OF THE PROPERTY OF	^		0	0	1 500 000	1 500 00

MIG - UPGRADING OF GRAVEL ROADS - GREATER EDENDALE							
127 - CALUZA ROADS	0	0	0	0	1 500 000	1 500 000	E
MIG - WARD 10 ROADS - REHABILITATION OF ROADS & 128 STORMWATER UPGRADE	^	0	0	1 500 000	2 000 000		E
MIG UPGRADING OF GRAVEL ROADS - GREATER EDENDALE	U	U	U	1 500 000	2 000 000	0	-
nivo - Urdeninio Or dravet RORDS - GREATER EDENDALE  129 - Smeroe roads & SW	0	0	0	1 700 000	2 000 000	0	E
MIG - UPGRADING OF GRAVEL ROADS - GREATER EDENDALE							
130 - Snathing Rds - 5.0km - (Mvubu Rd - 0.3km, Gudli	0	0	0	1 500 000	1 500 000	1 500 000	E
MIG - UPGRADING OF GRAVEL ROADS - VULINDLELA - WARD 131 3 ROADS	•		0	3 500 000	5 500 000	7 500 000	E
MIG - UPGRADING OF GRAVEL ROADS - GREATER EDENDALE	U	U	U	3 500 000	5 500 000	7 500 000	E
HIGH OF GRANE OF GRAVEE NORDS - GREATER EDERVICE.  132 - HAREWOOD AREA	0	0	0	4 500 000	3 000 000	5 000 000	Ε
MIG - UPGRADING OF GRAVEL ROADS - VULINDLELA - WARD							
133 1 ROADS	0	0	0	3 500 000	3 500 000	6 500 000	E
MIG - UPGRADING OF GRAVEL ROADS - VULINDLELA - WARD 134 4 ROADS							Е
MIG - UPGRADING OF GRAVEL ROADS - VULINDLELA - WARD	U	0	0	4 000 000	3 500 000	6 500 000	E
mic - UPGARDING OF GRAVEL ROADS - VOLINDLELA - WARD 13.5 S ROADS	0	0	0	0	3 000 000	7 500 000	Е
MIG - UPGRADING OF GRAVEL ROADS - VULINDLELA - WARD	-	-	-	-			
136 6 ROADS	0	0	0	4 000 000	2 500 000	6 500 000	E
MIG - UPGRADING OF GRAVEL ROADS - VULINDLELA - WARD							
137 7 ROADS	0	0	0	4 000 000	3 500 000	7 500 000	E.
MIG - UPGRADING OF GRAVEL ROADS - VULINDLELA - WARD  138 8 ROADS - Masoyi Rd, elic	0	0	0	4 000 000	3 500 000	6 500 000	F
MIG. UPGRADING OF GRAVEL ROADS - VULINDLEIA - WARD	0	U	U	4 000 000	3 300 000	8 500 000	-
139 9 ROADS	0	0	0	4 000 000	3 500 000	5 000 000	E
MIG - UPGRADING OF GRAVEL ROADS - EDENDALE - WARD							
140 22 - 8,4km roads - Storm-water drainage provision	0	0	0	700 000	500 000	500 000	E
MIG - ASHDOWN BANK PROTECTION AGAINST COLLAPSING					700.000		E
141 OF ADJACENT HOUSES - P15 MIG - UPGRADE OF BRIDGES - Pedestrian Bridge Over River -	U	0	0	300 000	700 000	0	E
MIG. OPENALUE OF BRUDGES - Pedestran bringe Over River - 14.5 SmortGeSpotlini  ALS SmortGeSpotlini	0	0	0	100 000	3 000 000	0	E
143 MIG - WOODHOUSE PEDESTRIAN BRIDGE	0	0	0	100 000	400 000	0	E
144 MIG - MABANE BRIDGE PROJECT	0	0	0	300 000	2 500 000	0	N
145 REHABILITATION OF ROADS IN IMBALI UNIT 18	0	0	0	2 800 000	300 000	2 000 000	E
146 MIG - BUS STOP SHELTERS	0	0	0	1 000 000	1 500 000	1 000 000	N
147 MIG - REHABILITATION OF PUBLIC ABILUTIONS	0	0	0	0	500 000	500 000	E
148 MG - REGIONAL ATHLETIC TRACK SPORT COMPLEX 149 MG - BERG ST POOL REFURBISHMENT	0	0	0	19 550 000	0	0	E
149 MIG - BERG ST POOL REPORBISHMENT 150 MIG - WARD 15 COMMUNITY HALL	0	0	0	450 000	0	0	E E
ISU ING. WARD IS COMMUNITY FALL	0	0	0	100 000 100 000	5 000 000 5 000 000	0	E
152 Mig - UNIT BB COMMUNITY HALL	0	0	0	106 000	5 000 000	0	E
	0	· ·	Ü	100 000	3 000 000	· ·	
153 MIG - SWEETWATERS DUAL PURPOSE SPORT CENTRE	0	0	0	2 150 000	9 850 000	0	E
154 MIG - LANDFILL UPGRADE	0	0	0	1 000 000	5 919 650	9 365 650	E
155 MIG - SANITATION INFRASTRUCTURE FEASIBILITY STUDY							N
155 MIG - SANI LA LION IN-RAS I ROLL LINE FEASIBILITY S TOLY 156 MIG - SHINSTONE ANDRE FON SANITATION SYSTEM	0	0	0	2 500 000 0	3 000 000	8 000 000	N F
130 MIG - SPERSTONE AMBLETON SHRITATION STSTEM	U	U	0	0	1 000 000	3 000 000	E
157 MIG - REHABILITATION OF SANITATION INFRASTRUCTURE	0	0	0	1 000 000	7 476 350	7 000 000	Ε
158 MIG - SEWER PIPES UNIT H	0	0	0	8 000 000	7 000 000	6 000 000	E
159 MIG - SEWER PIPES AZALEA - PHASE 2	0	0	0	8 000 000	7 000 000	7 000 000	E
160 BASIC SANITATION VIP TOILETS	0	0	0	7 000 000	5 000 000	10 000 000	E
1/2 MC FURNISTON OF CONCEDIANCY TANKS (CENTED)							N
161 MIG - ELIMINATION OF CONSERVANCY TANKS - (SEWER)  MIG - SERVICE MIDBLOCK ERADICATION IN SOBANTU,	0	0	0	5 000 000	0	0	N
nio - Service midellock erkalication in Sobanto, 162 ASHDOWN & IMBALI (SEWER)	0	0	0	5 000 000	6 000 000	7 000 000	N
163 MIG -REDUCTION OF NON REVENUE WATER	0	0	0	16 000 000	10 000 000	14 405 350	Ε
164 MIG - ELIMINATION OF CONSERVANCY TANKS - (WATER)	0	0	0	300 000	400 000	600 000	N
MIG - SERVICE MIDBLOCK ERADICATION IN SOBANTU,							Е
165 ASHDOWN & IMBALI (WATER) 166 MIG - BASIC WATER SUPPLY	0	0	0	500 000 0	500 000 5 000 000	600 000 8 000 000	E.
IOD MICH DADIC WATER SUPPLY	U	U	U	U	5 000 000	8 000 000	E
167 MIG - EDENDALE PROPER NEW MAINS & RETICULATION	0	0	0	1 500 000	2 000 000	2 200 000	N
168 MIG - COPESVILLE RESERVOIR	0	0	0	500 000	1 500 000	13 000 000	E
MIG - HIGH MAST LIGHTS IN VULINDLELA & GREATER							
169 FDENDALE	0	0	0	8 000 000	7 000 000	8 000 000	E
170 UNIT S PHASE 8 EXTENSION 171 INEP - ELECTRIFICATION	0	0	0	17 000 000	0	0	E N
17 INEP - ELECTRICATION 12 ESTABLISHMENT OF THE TOWN CENTRE	0	0	0	10 000 000 5 000 000	10 500 000 10 000 000	15 000 000 10 000 000	N E
172 ESTABLISHMENT OF THE LOWING CENTRE 173 THINALA ROAD UPGRADE	n	0	0	15 000 000	20 000 000	20 000 000	E
174 MWIG - REDUCTION OF NON REVENUE WATER	0	0	0	15 000 000	16 000 000	16 000 000	E
175 MWIG - BASIC WATER SUPPLY	0	0	0	16 444 330	10 721 000	12 191 000	N
176 MWIG -MASONS RESERVOIR PIPELINE	0	0	0	26 888 670	0	0	E
177 DOT - PUBLIC TRANSPORT INFRASTRUCTURE	0	0	0	213 271 000	203 605 000	199 958 000	E
178 DBSA - NETWORK 132kV REHABILITATION PLAN	0	0	0	100 000 000	50 000 000	0	E

# References

Must reconcile with Budgeted Capital Expenditure

2. As per Table SA6

3. As per Table SA34

4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote

5. Correct to seconds. Provide a logical starting point on networked infrastructure.

6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

# Kwazulu-Natal: Mkhambathini(KZN226) - Table SA36 Detailed Capital Budget (projects)

Project Decription 1 R thousands 4	Project No	IDP Goal Code 2	Approved Y/N 6	Asset Class 3	Asset Sub-Class	GPS Coordinates	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18 Ward Location	New/Renewal
1 Maqongqo Indoor Sport Centre			N	Community	Sportsfields & stadia		3 800 000	0	0	3 800 000	0	0 1	N
2 Hlukana Community Hall			N	Community	Community halls		2 000 000	0	0	2 000 000	0	0 2	N
3 Mthayi Acess Road			N	Infrastructure - Road transport	Roads, Pavements & Bridges		2 000 000	0	0	2 000 000	0	0 3	N
4 Dukes Community Hall			N	Community	Community halls		2 000 000	0	0	2 000 000	0	0 4	N
5 Eziphambathini Community Hall			N	community	Community halls		2 000 000	0	0	2 000 000	0	0 5	N
6 Mphangisa Community Hall			N	Community	Community halls		2 000 000	0	0	2 000 000	0	0 6	N
7 Matungweni Extension Road			N	infrastructure - Road transport	Roads, Pavements & Bridges		3 000 000	0	0	3 000 000	0	0 7	N
23 N/A			N	N/A	N/A								
26 N/A			N	N/A	N/A								

#### References

1. Must reconcile with Budgeted Capital Expenditure

4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote

<sup>2.</sup> As per Table SA6

<sup>3.</sup> As per Table SA34

<sup>5.</sup> Correct to seconds. Provide a logical starting point on networked infrastructure.

Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

# Kwazulu-Natal: Richmond(KZN227) - Table SA36 Detailed Capital Budget (projects)

Project Decriptio	n		IDP Goal Code	Approved Y/N	Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Budget year	Budget year	Budget year	
R thousands 4	Pr	roject No	2	6	3	3	5	Total Project Estimate	2013/14	2014/15	2015/16	2016/17	2017/18 Ward Location	New/Renewal
1 Communication ed	quipment 00	02	002	N	Other	Furniture and other office equipment	29 52'16.0'530 16'19.1'E	0	54 000	250 000	100 000	0	0	
2 Office Furniture	00	03	003	N	Other	Furniture and other office equipment	29 52'16.0'530 16'19.1'E	0	122 000	511 000	15 000	0	0	
3 Laptop Computer	00	04	004	N	Other	Computers - hardware/equipment	29 52'16.0'530 16'19.1'E	0	0	0	12 000	0	0	
4 Tools	00	05	005	N	Other	Other	29 52'16.0'530 16'19.1'E	0	0	0	3 000	0	0	
5 Access controlled	door 00	06	006	N	Other	Other Buildings	29 52'16.0'530 16'19.1'E	0	0	0	20 000	0	0	
6 Alterations to rece	ption area 00	07	007	N	Other	Other Buildings	29 52'16.0'530 16'19.1'E	0	0	0	25 000	0	0	
7 Digital attendance	recorder 00	08	800	N	Other	Furniture and other office equipment	29 52'16.0'530 16'19.1'E	0	0	0	8 000	0	0	
8 Wireless links to te	esting ground 01	10	010	N	Other	Computers - hardware/equipment	29 52'16.0'530 16'19.1'E	0	0	0	100 000	0	0	
9 Cabling for testing	ctr 01	11	011	N	Other	Computers - hardware/equipment	29 52'16.0'530 16'19.1'E	0	0	0	100 000	0	0	
10 Generator	01	12	012	N	Other	Other	29 52'16.0'530 16'19.1'E	0	0	0	60 000	0	0	
11 Laptop Computer	01	13	013	N	Other	Computers - hardware/equipment	29 52'16.0'530 16'19.1'E	0	668 000	1 268 000	8 000	0	0	
12 Canopy	01	14	014	N	Other	General vehicles	29 52'16.0'530 16'19.1'E	0	0	0	15 000	0	0	
13 Concrete Palisade	01	15	015	N	Community	Community halls		0	0	0	100 000	0	0	
14 Smozomeni Toilet	s 01	16	016	N	Community	Community halls		0	0	0	10 000	0	0	
15 Renovations to AC	GRIC Hall 01	17	017	N	Community	Community halls		0	0	0	400 000	0	0	
16 Library - Laptop	01	18	018	N	Other	Computers - hardware/equipment	29 52'16.0'530 16'19.1'E	0	0	0	8 000	0	0	
17 Generator	01	19	019	N	Other	Other	29 52'16.0'530 16'19.1'E	0	0	0	40 000	0	0	
18 Side chairs	02	20	020	N	Other	Furniture and other office equipment	29 52'16.0'530 16'19.1'E	0	4 804 000	8 394 000	10 000	0	0	
19 Traffic Vehicle	02	21	021	N	Other	General vehicles	29 52'16.0'530 16'19.1'E	0	0	0	200 000	0	0	
20 Cluster workstatio	ns 02	22	022	N	Other	Furniture and other office equipment	29 52'16.0'530 16'19.1'E	0	0	0	10 000	0	0	
21 Desktop computer	r 02	23	023	N	Other	Furniture and other office equipment	29 52'16.0'530 16'19.1'E	0	0	0	48 000	0	0	
22 Quelyng system	02	24	024	N	Other	Furniture and other office equipment	29 52'16.0'530 16'19.1'E	0	0	0	15 000	0	0	
23 Office desk	02	25	025	N	Other	Furniture and other office equipment	29 52'16.0'530 16'19.1'E	0	0	0	5 500	0	0	
24 Filing cabinets	02	26	026	N	Other	Furniture and other office equipment	29 52'16.0'530 16'19.1'E	0	0	0	40 000	0	0	
25 Desktop colour pri	inter 02	28	028	N	Other	Furniture and other office equipment	29 52'16.0'530 16'19.1'E	0	0	0	5 000	0	0	
26 CCTV Cameras	02	29	029	N	Other	Security and policing	29 52'16.0'530 16'19.1'E	0	0	0	300 000	0	0	
27 Forms rack	03	30	030	N	Other	Furniture and other office equipment	29 52'16.0'530 16'19.1'E	0	12 965 000	21 890 000	2 000	0	0	
28 Grader	03	31	031	N	Other	General vehicles	29 52'16.0'530 16'19.1'E	0	0	0	2 700 000	0	0	
29 Tipper truck	03	32	032	N	Other	General vehicles	29 52'16.0'530 16'19.1'E	0	0	0	700 000	0	0	
30 Bakkie	03	33	033	N	Other	General vehicles	29 52'16.0'530 16'19.1'E	0	0	0	285 000	0	0	
31 Plate compactor	03	34	034	N	Other	Plant & equipment	29 52'16.0'530 16'19.1'E	0	0	0	50 000	0	0	
32 Street lights	03	35	035	N	Other	Roads, Pavements & Bridges		0	0	0	400 000	0	0	
33 Stormwater upgra	de Ward 1 03	36	036	N	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	2 400 000	0	0	
34 Resurfacing of res	sidntial roads ward 1 03	37	037	N	Infrastructure - Road transport	General vehicles		0	0	0	4 000 000	0	0	
35 Construction of sic	dewalks 03	38	038	N	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	4 000 000	0	0	
36 Tarring of roads w	ard 3 03	39	039	N	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	4 000 000	0	0	
37 Tarring of raods w	ard 4 04	40	040	N	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	4 000 000	0	0	
38 Construction of Me	oyeni Gravel road 04	41	041	N	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	0	4 000 000	0	
39 Resurfacing of Sm	nozomeni road 04	42	042	N	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	0	4 000 000	0	
40 Construction of Uç	ganda Access Road 04	43	043	N	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	0	4 000 000	0	
41 Roads projects	04	44	044	N	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	0	4 394 450	18 449 950	
42 Brushcutters	04	45	045	N	Other Assets	Plant & equipment	29 52'16.0'530 16'19.1'E	0	2 469 000	104 000	60 000	0	0	
43 Construction of Bu	ulawayo sportsfield 04	46	046	N	Community	Sportsfields & stadia		0	0	0	1 116 150	1 255 600	0	
44 Garen Slash	04		047	N	Other Assets	Plant & equipment	29 52'16.0'530 16'19.1'E	0	0	0	50 000	0	0	
45 Informal trader uni			048	N	Other Assets	Other		0	58 000	247 000	100 000	0	0	
46 20 Tonne Trolley .	Jack 04	49	049	N	Other Assets	Plant & equipment		0	0	0	20 000	0	0	
47 Laptop Computer	05		050	N	Other Assets	Computers - hardware/equipment	29 52'16.0'530 16'19.1'E	0	0	0	10 000	0	0	
48 Skip bins	05	51	051	N	Other Assets	Other		0	0	1 428 000	300 000	0	0	

References

Must reconcile with Budgeted Capital Expenditure

<sup>2.</sup> As per Table SA6

<sup>3.</sup> As per Table SA34

<sup>4.</sup> Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote

<sup>5.</sup> Correct to seconds. Provide a logical starting point on networked infrastructure.

<sup>6.</sup> Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

# Kwazulu-Natal: uMgungundlovu(DC22) - Table SA36 Detailed Capital Budget (projects)

Project Decription 1 R thousands 4	Project No	IDP Goal Code 2	Approved Y/N 6	Asset Class 3	Asset Sub-Class	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18 Ward Location	New/Renewal
1 Greater Eston Water Supply - Ukhalo				Infrastructure - Water	Water purification		0	0	0	4 000 000	0	0	R
KwaChief, Enguga, Mashingeni, KwaHaza, KwaNxamalala Water 2 Supply Scheme (AFA) MIS 211540 3 Asbestos Cement Pipe Replacement in Hilton				Infrastructure - Water Infrastructure - Water	Water purification Water purification		0	0	0	7 548 131 108 078 000	0	0	R R
Asbestos Cement Pipe Replacement in Merrivale Heights and					F		0	· ·	· ·	100 070 000	· ·	· ·	
4 Merrivale  4 Merrivale				Infrastructure - Water	Water purification		0	0	0	44 748 884	0	0	R
5 Hilton Corridor Development				Infrastructure - Sanitation	Sewerage purification		0	0	0	4 229 750	0	0	R
6 Hilton Corridor Development - Sanitation				Infrastructure - Sanitation	Sewerage purification		0	0	0	4 000 000	0	0	R
7 Mpophomeni Sanitation Scheme				Infrastructure - Sanitation	Sewerage purification		0	0	0	7 229 062	0	0	R
8 Dalton Cool Air Water				Infrastructure - Water	Water purification		0	0	0	5 153 628	0	0	R
9 Lindokuhle / Mpolweni Water Supply (AFA) MIS 213170				Infrastructure - Water	Water purification		0	0	0	7 809 062	0	0	R
10 uMshwathi Regional Bulk Water Supply Scheme				Infrastructure - Water	Water purification		0	0	0	50 099 000	0	0	R
11 Muden Water				Infrastructure - Water	Water purification		0	0	0	10 000 000	0	0	R

# References

Must reconcile with Budgeted Capital Expenditure
 As per Table SA6

3. As per Table SA34

4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote

5. Correct to seconds. Provide a logical starting point on networked infrastructure.

6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

# Kwazulu-Natal: Emnambithi/Ladysmith(KZN232) - Table SA36 Detailed Capital Budget (projects)

	Project Decription		IDP Goal	Approved										
	1		Code	Y/N	Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Budget year	Budget year	Budget year	
R thousand	is 4	Project No	2	6	3	3	5	Total Project Estimate	2013/14	2014/15	2015/16	2016/17	2017/18 Ward Location	New/Renewal
	1 MINI MULTI PURPOSE CENTRE - COLENSO			N	Infrastructure - Road transport	Community halls		0	0	0	750 000	0	0	
	2 TARRED ROADS -COLENSO			N	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	14 200 000	0	0	
	3 TARRED ROADS - WARD 05			N	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	10 000 000	0	0	
	4 RECREATIONAL PARK - WARD 05			N	Community	Parks & gardens		0	0	0	2 200 000	0	0	
	5 EMERGENCY CENTRE			N	Infrastructure - Other	Fire, safety & emergency		0	0	0	1 800 000	0	0	
	6 COMMUNITY HALL - MATIWANE			N	Community	Community halls	29° 52'57.5"E 28° 20'25.135" S	0	0	0	5 000 000	0	0	
	7 STREETLIGHTS WARD 23&24			N	Infrastructure - Road transport	Other	29° 54′51.09″E 28° 23′6.729″ S	0	0	0	5 000 000	0	0	
	8 SPORTSFIELD WARD 15			N	Community	Sportsfields & stadia	29° 43'27.048"E 28° 24'18.641 S	0	0	0	4 000 000	0	0	
	9 MATHONDWANE MINI MULTI PURPOSE CENTRE			N	Community	Community halls	29° 43'27.048"E 28°45'9.556" S	0	0	0	750 000	0	0	
	10 UPGRADING SPORTSFIELD - NKUTHU			N	Community	Sportsfields & stadia	29°38'54.156"E 28°34'47.827"S	0	0	0	3 000 000	0	0	
	11 RECREATIONAL PARKS - TSAKANE/STEADVILLE/E SECTION			N	Community	Parks & gardens	29°49'42.956 E 28°34'15.75 S	0	0	0	1 000 000	0	0	
	12 RECREATIONAL PARK - UMKHAMBA GARDENS			N	Community	Parks & gardens	29°47'42.956" E 28°34'28.397" S	0	0	0	2 000 000	0	0	
	13 STORM WATER MANAGEMENT			N	Infrastructure - Road transport	Roads, Pavements & Bridges	29°49'53.297"E 28°34'55.82" S	0	0	0	2 500 000	0	0	
	14 UPGRADING OF STORMWATER DRAINS			N	0	Roads, Pavements & Bridges	29°49'43.93"E 28°34'28.397" S	0	0	0	8 000 000	0	0	
	15 TARRED RAOD - WARD 09			N	0	Roads, Pavements & Bridges	29°49'43.93" E 28°34'28.397" S	0	0	0	15 000 000	0	0	
	16 OTHER DETAILED PROJECTS ATTACHED			N	0	Other		0	0	0	93 075 000	111 750 000	64 707 000	

#### References

1. Must reconcile with Budgeted Capital Expenditure

<sup>2.</sup> As per Table SA6

<sup>3.</sup> As per Table SA34

<sup>4.</sup> Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote

Correct to seconds. Provide a logical starting point on networked infrastructure.

<sup>6.</sup> Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Project Decription		IDP Goal	Approved										
1		Code	Y/N	Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Budget year	Budget year	Budget year	
R thousands 4	Project No	2	6	3	3	5	Total Project Estimate	2013/14	2014/15	2015/16	2016/17	2017/18 Ward Location	New/Renewal

- 1. Must reconcile with Budgeted Capital Expenditure
- 2. As per Table SA6
- 3. As per Table SA34
- 4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
- Correct to seconds. Provide a logical starting point on networked infrastructure.
- 6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

# Kwazulu-Natal: Umtshezi(KZN234) - Table SA36 Detailed Capital Budget (projects)

Project Decription		IDP Goal	Approved										
R thousands 4	Project No	Code 2	Y/N 6	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18 Ward Location	New/Renewal
1 Rehabilitation of Alfred Street: Phase 2	CIV 1		Υ	Infrastructure - Road transport	Roads, Pavements & Bridges		4 500 000	0	0	4 500 000	0	0 WARD 4	R
2 Ngodini Bridge	CIV 2		Υ	Infrastructure - Road transport	Roads, Pavements & Bridges		900 000	0	0	900 000	0	0 WARD 8	N
3 Tarring of Mabholonini Road 1,5 km	CIV 3		Υ	Infrastructure - Road transport	Roads, Pavements & Bridges		3 800 000	0	0	3 800 000	0	0 WARD 9	N
4 Mabhalonini Community Hall	CIV 4		Υ	Community	Community halls		2 404 000	0	0	2 404 000	0	0 WARD 9	N
5 DSR (Sporting Facility)	CIV 5		Υ	Community	Sportsfields & stadia		952 000	0	0	952 000	0	0 WARD 1	N
6 KwaMasuku Creche	CIV 6		Υ	Other Assets	Other Buildings		725 000	0	0	725 000	0	0 WARD 2	N
7 Mahlabathini Creche	CIV 7		Υ	Other Assets	Other Buildings		725 000	0	0	725 000	0	0 WARD 5	N
8 Emadulaneni Creche	CIV 8		Υ	Other Assets	Other Buildings		725 000	0	0	725 000	0	0 WARD 7	N
9 Vukelani Creche	CIV 9		Υ	Other Assets	Other Buildings		725 000	0	0	725 000	0	0 WARD 3	N
10 Msuluzi Creche	CIV 10		Υ	Other Assets	Other Buildings		725 000	0	0	725 000	0	0 WARD 8	N
11 Chirvely Creche	CIV 11		Υ	Other Assets	Other Buildings		725 000	0	0	725 000	0	0 WARD 8	N
13 Electrify houses in Eskom Area of supply			Υ	Infrastructure - Electricity	Transmission & Reticulation		15 000 000	0	0	15 000 000	0	0	N

<sup>1.</sup> Must reconcile with Budgeted Capital Expenditure

<sup>2.</sup> As per Table SA6

<sup>3.</sup> As per Table SA34

<sup>4.</sup> Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote

<sup>5.</sup> Correct to seconds. Provide a logical starting point on networked infrastructure.

<sup>6.</sup> Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Project Decription		IDP Goal	Approved										
1		Code	Y/N	Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Budget year	Budget year	Budget year	
R thousands 4	Project No	2	6	3	3	5	Total Project Estimate	2013/14	2014/15	2015/16	2016/17	2017/18 Ward Location	New/Renewal

- 1. Must reconcile with Budgeted Capital Expenditure
- 2. As per Table SA6
- 3. As per Table SA34
- 4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
- Correct to seconds. Provide a logical starting point on networked infrastructure.
- 6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

# Kwazulu-Natal: Imbabazane(KZN236) - Table SA36 Detailed Capital Budget (projects)

	Project Decription		IDP Goal	Approved			000 0 11 1							
R thousa	Tands 4	Project No	Code 2	Y/N 6	Asset Class	Asset Sub-Class	GPS Coordinates	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18 Ward Location	New/Renewal
K tilousa	2 EPHANGWENI COMMUNITY HALL	2014MIGFK236223592	2	v	Community	Community halls	Not available	3 529 208	0	0	3 196 181	0	0 13	N
	3 BHUNGANE/ROSEDALE COMMUNITY	2014MIGFK236223592		v	Community	Community halls	A: 28 deq, 57', 47.15" S; 29 deq, 36', 3	3 529 208	0	0	3 080 040	0	0 12	N
	4 MADAZANE COMMUNITY HALL	2014MIGFK236218660		Y	Community	Community halls	A: 29 deg, 08', 57.07" S; 29 deg, 41', 3	3 529 208	0	0	3 167 540	0	0 3	N
	5 MOADANDABA COMMUNITY HALL	2014MIGFK236218654		Υ .	Community	Community halls	A: 28 deg, 55', 45.37" S; 29 deg, 37', 1	3 529 208	0	0	3 133 316	0	0 11	N
	6 THWATHWA/KWANDABE HALL	2014MIGFK236215019		v	Community	Community halls	A: 29 deg, 09', 23.93" S; 29 deg, 41', 0	3 529 208	0	0	127 933	0	0 3	N
	7 MAZIYANE COMMUNITY HALL	2014MIGFK236215018		v	Community	Community halls	A: 29 deq, 09', 53.59" S; 29 deq, 38', 4	3 529 208	0	0	1 217 173	0	0 2	N
	8 ENHLANOMKHIZE COMMUNITY HALL	2013MIGFK236215017		Υ .	Community	Community halls	A: 29 deg, 14', 18.65" S; 29 deg, 38', 4	2 768 874	1 246 742	0	248 015	0	0 1	N
	9 MPOPHOMENI COMMUNITY HALL	2013MIGFK236215024		Y	Community	Community halls	A: 29 deg, 02', 33.49" S; 29 deg, 32', 1	2 768 874	174 160	0	101 270	0	0.8	N
	10 BHEKUZULU COMMUNITY HALL	Not available		Y	Community	Community halls		2100014	174 100		101 270	· ·		•
	11 NSONGE COMMUNITY HALL	Not available		Y	Community	Community halls								
	12 MOYENI COMMUNITY HALL	Not available		Y	Community	Community halls								
	13 KWAMSHINI COMMUNITY HALL	Not available		Y	Community	Community halls								
	14 BOSCH-SHAYAMOYA COMMUNITY HALL	Not available		Y	Community	Community halls								
	15 TATANE COMMUNITY HALL	Not available		Y	Community	Community halls								
	16 MDWEBU HALL/CRECHE	Not available		Y	Community	Community halls								
	17 Various community halls-details not available					,								
	18 Office furniture and equipment	N/A		N	Other Assets	Furniture and other office equipment	N/A	75 000	0	0	75 000	0	0	N
	19 Plant and equipment	N/A		N	Other Assets	Plant & equipment	N/A	2 500 000	8 037	0	2 500 000	0	0	N
	20 Buildings municipal office extensions			N	Other Assets			2 300 000	0 037	0	2 300 000	0	0	
	21 -municipal office extensions	Not available		Y	Other Assets	Buildings			•	· ·	•		v	
	22 -server room	Not available		Y	Other Assets	Buildings								
	28 MBANGWENI GRAVEL ROAD	2013MIGFK236215021		Y	Infrastructure - Road transport	Roads, Pavements & Bridges	A: 29 deg, 04', 01.09" S; 29 deg, 41', 5	2 184 985	151 358	1 500 378	103 747	0	0 5	N
	29 MBANJWA/DUTCH GRAVEL ROAD	2014MIGFK236215020		Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	A: 29 deg, 05', 42.33" S; 29 deg, 39', 4	5 100 792	0	3 055 301	1 563 529	0	0 4	N
	30 EMBANGENI VEHICLE BRIDGE	2014MIGFK236215022		Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	A: 29 deg, 03', 54.04" S; 29 deg, 41', 4	4 236 393	0	3 125 609	1 855 661	0	0.5	N
	31 EMANDABENI GRAVEL ROAD	2014MIGFK236215025		Y	Infrastructure - Road transport	Roads, Pavements & Bridges	A: 28 deg, 59', 56.35" S; 29 deg, 33', 1	1 808 231	0	1 719 902	1 715 525	0	0.9	N
	32 MDWEBU/SOBABILI BRIDGE	2014MIGFK236218062		Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	A: 29 deg, 04', 06.16" S; 29 deg, 42', 1	1 252 989	0	0	814 922	0	0 6	N
	33 DONSAMEHLO GRAVEL ROAD	2014MIGFK236215026		Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	A: 28 deg, 59', 37.69" S; 29 deg, 34', 4	4 665 623	0	2 119 945	2 137 216	0	0 10	N
	34 MAHLUTSHINI PEDESTRIAN BRIDGE	Not available		Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	3	1 000 020	· ·	2117745	2 10/ 210	· ·		
	35 CWICWI GRAVEL ROAD (TATANE)	Not available		Υ	Infrastructure - Road transport	Roads, Pavements & Bridges								
	36 MAHLABATHINI GRAVEL ROAD	Not available		Υ	Infrastructure - Road transport	Roads, Pavements & Bridges								
	37 BHUNGANE GRAVEL RETENTION	Not available		Υ	Infrastructure - Road transport	Roads, Pavements & Bridges								
	38 DUTCH/BHEKABEZAYO PEDESTRIAN	Not available		Υ	Infrastructure - Road transport	Roads, Pavements & Bridges								
	39 STHEBE STORE GRAVEL REHABILITA	Not available		Υ	Infrastructure - Road transport	Roads, Pavements & Bridges								
	40 NGCOBE GRAVEL REHABILITA	Not available		Υ	Infrastructure - Road transport	Roads, Pavements & Bridges								
	41 MBHAZA GRAVEL REHABILITA	Not available		Υ	Infrastructure - Road transport	Roads, Pavements & Bridges								
	42 Ngunjini/Dabe Ped bridge	Not available		Υ	Infrastructure - Road transport	Roads, Pavements & Bridges								
	47 Office furniture and equipment			N	Other Assets	Furniture and other office equipment		100 000	96 500	0	100 000	0	0	N
	48 Vehicles			N	Other Assets	General vehicles		1 500 000	0	0	1 500 000	0	0	N
	49 Computer and printer			N	Other Assets	Computers - hardware/equipment		60 000	0	0	60 000	0	0	N
	53 Computer and printer			N	Other Assets	Computers - hardware/equipment		80 000	147 805	0	80 000	0	0	N
	54 Office furniture and equipment							0	5 084	0	0	0	0	R
	55 Vehicles							0	145 549	0	0	0	0	R
	60 Computer and printer			N	Other Assets	Computers - hardware/equipment		60 000	150 173	0	60 000	0	0	N
	61 Vehicles							0	484 770	0	0	0	0	R
	65 Office furniture and equipment			N	Other Assets	Furniture and other office equipment		100 000	389 171	0	100 000	0	0	N
	66 IT system upgrade			N	Other Assets	Computers - software & programming		50 000	0	0	50 000	0	0	N
	67 Computer and printer			N	Other Assets	Computers - hardware/equipment		20 000	163 682	0	20 000	0	0	N
	71 Sportsfield	Donation		D	Community	Sportsfields & stadia								

<sup>1.</sup> Must reconcile with Budgeted Capital Expenditure

<sup>2.</sup> As per Table SA6

<sup>3.</sup> As per Table SA34

<sup>4.</sup> Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote

<sup>5.</sup> Correct to seconds. Provide a logical starting point on networked infrastructure.

Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

# Kwazulu-Natal: Uthukela(DC23) - Table SA36 Detailed Capital Budget (projects)

R thousand	Project Decription	Dealers No.	IDP Goal Code	Approved Y/N	Asset Class	Asset Sub-Class	GPS Coordinates	Total Declark Entlevents	Audited Outcome	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year	New/Renewal
		Project No	2	0	3	3	3	Total Project Estimate	2013/14	2014/15			2017/18 Ward Location	New/Renewal
	1 Bergville Bulk Water Supply			Υ	Infrastructure - Water	Water purification		0	0	0	4 028 000	4 028 000	5 453 000	N
	2 Ntabamhlophe Water Supply Phase 4-13		1	Υ	Infrastructure - Water	Water purification		0	0	0	31 080 000	38 981 500	40 406 500	N
	3 Bhekuzulu Ephangweni Community		2	Υ	Infrastructure - Water	Water purification		0	0	0	38 080 000	39 981 500	41 406 500	N
	4 Ezakheni Emmnambithi Bulk Water		3	Υ	Infrastructure - Water	Water purification		0	0	0	22 302 000	27 537 500	28 962 500	N
	5 Kwanobamaba Ezintendeni (Weenen )water		4	Υ	Infrastructure - Water	Water purification		0	0	0	50 175 000	49 742 500	51 167 500	N
	6 Bergville Sanitation Project		5	Υ	Infrastructure - Sanitation	Sewerage purification		0	0	0	13 544 000	13 544 000	14 969 000	N
	7 ezakheni e sanitation		6	Υ	Infrastructure - Sanitation	Sewerage purification		0	0	0	4 038 000	4 038 000	5 463 000	N
	8 Ezakheni E Sewer							0	0	0	7 000 000	0	0	
	9 Ezakheni E water		7	Υ	Infrastructure - Water	Water purification		0	0	0	11 000 000	11 000 000	12 425 000	N
	0 district wide		8	Υ	Infrastructure - Other	Other		0	0	0	2 311 000	2 378 000	2 531 000	N
	1 Ezakheni water conservation and demand management		9	Υ	es			0	0	0	18 500 000	9 576 750	30 916 750	N
	2 Okhahlamba & Indaka Boreholes		10	Υ	es			0	0	0	6 500 000	9 576 750	20 609 750	N
	3 Mimosadale Upgrades		11	Υ	es			0	0	0	18 000 000	9 576 750	20 762 750	N
	4 Wembezi WCDM		12	Υ	es			0	0	0	7 000 000	9 576 750	10 762 750	N
	6 district wide		14					0	0	0	4 382 000	4 500 000	5 000 000	

- 1. Must reconcile with Budgeted Capital Expenditure
- 2. As per Table SA6
- 3. As per Table SA34
- 4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
- 5. Correct to seconds. Provide a logical starting point on networked infrastructure.
- Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

# Kwazulu-Natal: Endumeni(KZN241) - Table SA36 Detailed Capital Budget (projects)

Project Decription		IDP Goal	Approved										
1		Code	Y/N	Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Budget year	Budget year	Budget year	
R thousands 4	Project No	2	6	3	3	5	Total Project Estimate	2013/14	2014/15	2015/16	2016/17	2017/18 Ward Location	New/Renewal
1 MIG Funded							0	0	0	14 841 000	15 265 000	15 902 000	
2 Dept of Sports Funded							0	0	0	10 000 000	0	0	
3 Eskom funded projects							0	0	0	10 000 000	10 500 000	12 000 000	

- 1. Must reconcile with Budgeted Capital Expenditure
- 2. As per Table SA6
- 3. As per Table SA34
- 4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
- Correct to seconds. Provide a logical starting point on networked infrastructure.
- 6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Project Decription		IDP Goal	Approved										
1		Code	Y/N	Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Budget year	Budget year	Budget year	
R thousands 4	Project No	2	6	3	3	5	Total Project Estimate	2013/14	2014/15	2015/16	2016/17	2017/18 Ward Location	New/Renewal

- 1. Must reconcile with Budgeted Capital Expenditure
- 2. As per Table SA6
- 3. As per Table SA34
- 4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
- Correct to seconds. Provide a logical starting point on networked infrastructure.
- 6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Project Decription		IDP Goal	Approved										
1		Code	Y/N	Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Budget year	Budget year	Budget year	
R thousands 4	Project No	2	6	3	3	5	Total Project Estimate	2013/14	2014/15	2015/16	2016/17	2017/18 Ward Location	New/Renewal

- 1. Must reconcile with Budgeted Capital Expenditure
- 2. As per Table SA6
- 3. As per Table SA34
- 4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
- Correct to seconds. Provide a logical starting point on networked infrastructure.
- 6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Project Decription		IDP Goal	Approved										
1		Code	Y/N	Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Budget year	Budget year	Budget year	
R thousands 4	Project No	2	6	3	3	5	Total Project Estimate	2013/14	2014/15	2015/16	2016/17	2017/18 Ward Location	New/Renewal

- 1. Must reconcile with Budgeted Capital Expenditure
- 2. As per Table SA6
- 3. As per Table SA34
- 4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
- Correct to seconds. Provide a logical starting point on networked infrastructure.
- 6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

# Kwazulu-Natal: Umzinyathi(DC24) - Table SA36 Detailed Capital Budget (projects)

	Project Decription		IDP Goal	Approved										
	1		Code	Y/N	Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Budget year	Budget year	Budget year	
R thousands		Project No	2	6	3	3	5	Total Project Estimate	2013/14	2014/15	2015/16	2016/17	2017/18 Ward Location	New/Renewal
1	Sithembile Housing			Υ	Infrastructure - Water	Reticulation	E:D30,M9,S28 & S:D28,M10,S29	0	0	0	10 000 000	0	0 ENDUMENI	
2	Othame Sanitation				Infrastructure - Sanitation	Waste Management		0	0	0	12 000 000	0	0 MSINGA	
3	Pomery-Nkalane Sanitation				Infrastructure - Sanitation	Waste Management	S:D28,M35,S80 &E:D30,M28,S80	0	0	0	6 000 000	0	0 MSINGA	
4	Mthembu West - Tugela Ferry Water							0	0	0	10 000 000	0	0	
5	Ngubukazi Water Scheme	2008MIGFDC2416293			Infrastructure - Water	Reticulation	D30,M27,S30.22 & D28,M37,S46.66	0	0	0	10 000 000	0	0 MSINGA	
6	Mbono Water				Infrastructure - Water	Transmission & Reticulation	E:D30,M30,S00 & S: D28,M45,S00	0	0	0	5 000 000	0	0 MSINGA	
7	Douglas Water				Infrastructure - Water	Reticulation	S:D28,M33,S15.66 & E:D30,M14,S57.54	0	0	0	15 000 000	0	0 MSINGA	
8	Msinga bulk							0	0	0	23 000 000	0	0	
9	Muden - Keates Drift				Infrastructure - Water	Reticulation	D30,M32,S54 & D28,M53,S16	0	0	0	18 000 000	0	0 UMVOTI	
10	Muden -Ndaya - Keates Drift				Infrastructure - Water	Reticulation	S:D28,M30,S00 & E:D30,M37,S00	0	0	0	28 000 000	0	0 MSINGA	
11	Hlazakazi Water Scheme							0	0	0	12 000 000	0	0	
12	Nguthu Sanitation				Infrastructure - Sanitation	Waste Management	S:D28,M12,S50 & E:D30,M41,S30	0	0	0	9 000 000	0	0 NQUTHU	
13	Ophathe - Water							0	0	0	16 835 000	0	0	
14	Makhabeleni Phase 6				Infrastructure - Water	Reticulation	S:D28,M50,S10 & E:D30,M46,S59	0	0	0	5 000 000	0	0 UMVOTI	
15	Umvoti Sanitation area plan							0	0	0	3 000 000	0	0	

- 1. Must reconcile with Budgeted Capital Expenditure
- 2. As per Table SA6
- 3. As per Table SA34
- 4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
- 5. Correct to seconds. Provide a logical starting point on networked infrastructure.
- 6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

	Project Decription 1		IDP Goal Code	Approved Y/N	Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Budget year	Budget year	Budget year	
R thousan	ds 4	Project No	2	6	3	3	5	Total Project Estimate	2013/14	2014/15	2015/16	2016/17	2017/18 Ward Location	New/Renewa
	2 OB7				INFRASTRUCTURE ASSETS	ROADS		0	0	300 000	3 300 000	0	0	
	3 Ablutions at sewage works							0	0	0	500 000	500 000	0	
	4 AC pipe replacement phase 1				INFRASTRUCTURE ASSETS	WATER RETICULATION		0	0	300 000	3 000 000	15 000 000	15 000 000	
	5 ALBERT WESSELS STORMWATER				INFRASTRUCTURE ASSETS	ROADS		0	427 923	2 312 168	0	0	0	
	6 Aquarand Link Road				INFRASTRUCTURE ASSETS	ROADS		0	11 078 150	300 909	0	15 000 000	10 000 000	
	7 Blaauwbosch Bulk Water Project							0	0	0	6 000 000	27 000 000	27 000 000	
	8 BUILDING ABLUTION BLOCK MADADENI							0	100 238	0	0	0	0	
	9 Bulk services Siyahlala				INFRASTRUCTURE ASSETS	SEWER RETICULATION		0	0	0	10 000 000	14 000 000	0	
	10 Bulk Sewer H39				INFRASTRUCTURE ASSETS	SEWER RETICULATION		0	261 296	3 202 122	0	0	0	
	11 Bulk sewer Siyahlala				INFRASTRUCTURE ASSETS	WATER RETICULATION		0	350 461	9 757 165	0	0	0	
	12 Charlestown Basic Water Services				INFRASTRUCTURE ASSETS	WATER RETICULATION		0	2 252 321	2 613 828	0	0	0	
	13 Charlestown WWTW (PONDS)				INFRASTRUCTURE ASSETS	WATER RETICULATION		0	919 339	0	0	0	0	
	14 Completion of ME18				INFRASTRUCTURE ASSETS	ROADS		0	0	300 000	1 400 000	0	0	
	15 Completion of ME 28				INFRASTRUCTURE ASSETS	ROADS		0	0	400 000	1 600 000	0	0	
	16 Construction of Charlestown road				INFRASTRUCTURE ASSETS	ROADS		0	0	0	6 000 000	6 000 000	0	
	17 Construction of Inkosi Road				INFRASTRUCTURE ASSETS	ROADS		0	0	0	0	0	19 500 000	
	18 Construction of Kwa-Mathukuza Road				INFRASTRUCTURE ASSETS	ROADS			2.424.043				0	
						ROADS		0	2 426 061	5 500 000	3 000 000	0	U	
	19 Construction of Long Bridge Road				INFRASTRUCTURE ASSETS			0	3 592 893	6 300 000	0	0	0	
	20 Construction of Madadeni Side Walks				INFRASTRUCTURE ASSETS	ROADS		0	0	1 500 000	500 000	1 000 000	1 000 000	
	21 Construction of Ncandu River Bridge				INFRASTRUCTURE ASSETS	ROADS		0	3 450 437	0	0	0	0	
	22 Construction of OB24,OB44,OB62 & OB65 Construction				INFRASTRUCTURE ASSETS	ROADS		0	0	8 797 618	0	3 200 000	0	
	23 Construction of Oc 23				INFRASTRUCTURE ASSETS	ROADS		0	0	2 000 000	0	7 000 000	0	
	24 Construction of Osizweni Side Walks				INFRASTRUCTURE ASSETS	ROADS		0	0	1 500 000	500 000	1 000 000	1 000 000	
	25 Construction of Watt Street				INFRASTRUCTURE ASSETS	ROADS		0	0	0	3 600 000	0	0	
	26 Electrical upgrade to Newcastle No1 Sewer pump station				INFRASTRUCTURE ASSETS	ELECTRICITY RETICULATION		0	0	0	0	800 000	0	
	27 Emawozeni Road				INFRASTRUCTURE ASSETS	ROADS		0	0	0	0	10 000 000	0	
	28 Equipment & appliances: all depots							0	0	0	200 000	0	0	
	29 Fernwood Road (Stadium)							0	0	0	0	1 500 000	0	
	30 Gutternberg stormwater							0	0	0	0	2 000 000	0	
	31 H39 Housing Project Bulk Infrastructure							0	0	0	0	6 000 000	0	
	32 Harthorn Extensiom							0	0	0	1 000 000	1 000 000	0	
	33 Hillbrow Street Construction				INFRASTRUCTURE ASSETS	ROADS		0	1 638 694	750 000	0	0	0	
	34 Ingogo Basic Water Services				INFRASTRUCTURE ASSETS	WATER RETICULATION		0	2 105 644	2 023 851	0		0	
	35 INTERSECTION ON ALLEN STREET				INFRASTRUCTURE ASSETS	ROADS		0	2 105 644	2 023 851	0	0	0	
	36 JBC Sanitation Ward 12				INFRASTRUCTURE ASSETS	SEWER RETICULATION		-	-			0	0	
						SEWER RETICULATION		0	902 628	1 222 285	800 000	800 000	800 000	
	37 JBC Sanitation Ward 13				INFRASTRUCTURE ASSETS			0	0	1 116 285	800 000	800 000	800 000	
	38 JBC Sanitation Ward 15				INFRASTRUCTURE ASSETS	SEWER RETICULATION		0	1 166 708	1 092 285	800 000	800 000	800 000	
	39 JBC Sanitation Ward 16				INFRASTRUCTURE ASSETS	SEWER RETICULATION		0	1 081 513	954 285	800 000	800 000	800 000	
	40 JBC Sanitation Ward 18				INFRASTRUCTURE ASSETS	SEWER RETICULATION		0	857 955	1 144 285	800 000	800 000	800 000	
	41 JBC Sanitation Ward 6				INFRASTRUCTURE ASSETS	SEWER RETICULATION		0	883 379	1 169 385	800 000	800 000	000 008	
	42 JBC Sanitation Ward 7				INFRASTRUCTURE ASSETS	SEWER RETICULATION		0	883 379	1 144 285	800 000	800 000	800 000	
	43 JOJO TANKS				INFRASTRUCTURE ASSETS	WATER RETICULATION		0	185 000	95 000	0	0	0	
	44 JR 4							0	59 901	0	0	0	0	
	45 JR1 ACCESS ROAD				INFRASTRUCTURE ASSETS	ROADS		0	0	0	0	0	0	
	46 Kilbarchen WWTP (Refurbishment)				INFRASTRUCTURE ASSETS	SEWER RETICULATION		0	892 388	103 000	0	0	0	
	47 Kirkland/Hardwic completion				INFRASTRUCTURE ASSETS	ROADS		0	1 335 767	563 000	0	0	0	
	48 Kirkland/Hardwick completion				INFRASTRUCTURE ASSETS	ROADS		0	3 199 860	180 000	0	0	0	
	49 MA40, MA45				INFRASTRUCTURE ASSETS	ROADS		0	0	0	3 000 000	4 000 000	0	
	50 Madadeni - Johnston Link Roads				INFRASTRUCTURE ASSETS	ROADS		0	612 022	0	0	0	0	
	51 Madadeni No.2 sewer pumpstation upgrade				INFRASTRUCTURE ASSETS	ROADS		0	0	0	300 000	0	0	
	Madadeni Road Slipway and Widening of Inkosi Bhambatha road:							·	•		500 000	Ü	Ü	
	52 SAB Beer wholesalers				INFRASTRUCTURE ASSETS	ROADS		0	0	0	0	10 000 000	0	
	53 MADADENI URBAN ACCESS ROAD PH2				INFRASTRUCTURE ASSETS	ROADS		0	0	0	0	0	0	
	54 Madadeni WWTP (Refurbishment)				INFRASTRUCTURE ASSETS	SEWER RETICULATION		0	3 780 069	0	0	0	n	
	55 Madadeni WWTW (UPGRADE)				INFRASTRUCTURE ASSETS	ROADS		0	13 731 218	500 000	11 000 000	30 000 000	25 000 000	
	56 MB6,MB10				INFRASTRUCTURE ASSETS	ROADS		0	5 588 920	500 000	0	30 000 000	25 000 000	
	57 MC 10							0	J 300 920 0	0	0	3 000 000	0	
	57 MC 10 58 MC1,MC2,MC3							0	, , , o o o c		0		ď	
	59 MC18							U	4 668 995	0	-	0 2 500 000	U O	
								0	0	0	3 500 000	3 500 000	Ú	
	60 MC23,MC36,MC43,MC45							0	6 889 474	0	0	0	0	
	61 MD 55							0	0	0	3 000 000	0	0	
	62 MD11							0	0	0	3 000 000	7 000 000	0	
	63 MD20, MD22, MD24, MD34							0	0	0	3 000 000	6 000 000	0	
	64 ME 26				INFRASTRUCTURE ASSETS	ROADS		0	0	0	0	4 000 000	3 000 000	
	65 ME1,ME2				INFRASTRUCTURE ASSETS	ROADS		0	2 321 261	8 700 000	0	0	0	
	66 ME26,ME30,ME33				INFRASTRUCTURE ASSETS	ROADS		0	0	0	0	8 910 000	0	
	67 ME30,ME33				INFRASTRUCTURE ASSETS	ROADS		0	0	0	3 000 000	4 000 000	0	
	68 ME31,ME35,ME38				INFRASTRUCTURE ASSETS	ROADS		0	5 983 839	0	0	0	0	
	69 MF18, MF19				INFRASTRUCTURE ASSETS	ROADS		0	0	0	0	14 000 000	0	
	70 MP 9				INFRASTRUCTURE ASSETS	ROADS		0	0	0	3 000 000	0	0	
	71 New meter instalations and replacements				OTHER ASSETS	PLANT & EQUIPMENT		0	0	800 000	0	0	0	
	72 Newcastle west stockpile yard fencing							0	127 700	0	0	0	0	
	73 Newcastle West: Contruction of Sidewalks				INFRASTRUCTURE ASSETS	ROADS		0	446 075	500 000	0	1 000 000	1 000 000	
	74 Newcastle WWTW				INFRASTRUCTURE ASSETS	SEWER RETICULATION		0		500 000		0	0	
	TOTALISE TETT I TE				613668 SRUTOUTION IN	SEWER RETIGUEATION		U	7 400 688	U	0	U	U	
	75 Ngagane WTP(refurbishment, Raw Water Pipe line and upgrade)							^	^	^	0.404.000	15 000 000	20,000,000	
					INICDACTDIJOTUDE ACCETO	WATER RETICULATION		0	0	0	9 404 000	15 000 000	20 000 000	
	76 Normandien Basic Water Services				INFRASTRUCTURE ASSETS	WATER RETICULATION		0	1 169 784	2 541 372	0	0	0	
	77 OA17				INFRASTRUCTURE ASSETS	ROADS		0	0	0	2 400 000	0	0	
	78 OB13				INFRASTRUCTURE ASSETS	ROADS		0	0	0	3 000 000	0	0	

79 OB3	INFRASTRUCTURE ASSETS	ROADS	0	0	0	2 500 000	0	0
80 OB39	INFRASTRUCTURE ASSETS	ROADS	0	0	400 000	1 800 000	0	0
81 OB45	INFRASTRUCTURE ASSETS	ROADS	0	0	400 000	1 700 000	0	0
82 OB97	INFRASTRUCTURE ASSETS	ROADS					U	
		ROADS	0	0	400 000	1 300 000	0	0
83 Osizweni Dry Cut Cemetry	INFRASTRUCTURE ASSETS		0	4 065 871	0	0	0	0
84 Osizweni E & F: Phase 3	INFRASTRUCTURE ASSETS	ROADS	0	7 171 911	0	0	0	0
85 Osizweni E&F	INFRASTRUCTURE ASSETS	ROADS	0	0	5 000 000	4 500 000	0	0
86 Oslzweni stock pile yard fencing	OTHER ASSETS	PLANT & EQUIPMENT	0	0	8 300 000	0	320 000	0
87 Oslzweni stockpile yard fencing	OTHER ASSETS	PLANT & EQUIPMENT	0	0	0	0	0	0
88 Osizweni Urban Access Roads Phase 2- con	INFRASTRUCTURE ASSETS	ROADS	0	9 582 786	0	0	0	0
89 Panorama Stormwater			0	899 785	0	1 000 000	2 000 000	0
90 Portable submisble pumps (6)			0	0	0	75 000	0	0
91 Portable tools and equipment			0	0	0	200 000	0	0
92 Provision of Basic Sanitation services to Charlestown	INFRASTRUCTURE ASSETS	SEWER RETICULATION	0	0	500 000	500 000	700 000	800 000
93 Provision of Basic Sanitation services to Ingogo	INFRASTRUCTURE ASSETS	SEWER RETICULATION	0	0	500 000	500 000	700 000	800 000
94 Provision of Basic Sanitation services to Normandien	INFRASTRUCTURE ASSETS	SEWER RETICULATION	0	39 101	500 000	500 000	700 000	800 000
95 Provision of water supply airport	INFRASTRUCTURE ASSETS	SEWER RETICULATION	0	622 781	100 030	0	0	0
			ū	022 701	100 030	· ·	0	0
96 Pumping mains from Hilldrop Reservoir & Gravity main to Siya	INFRASTRUCTURE ASSETS	WATER RETICULATION	0	13 763 887	11 300 000	0	0	0
97 Purchasing of Airconditioners	OTHER ASSETS	PLANT & EQUIPMENT	0	0	70 000	0	100 000	0
98 Purchasing of Two way radios	OTHER ASSETS	PLANT & EQUIPMENT	0	0	100 000	0	100 000	100 000
70 Tulchasing of Two way radios	OTTER ASSETS	I DAVI & EQUI MENT	Ü	U	100 000	U	100 000	100 000
99 Refurbishment of kwaMathukuza sewage pump stations & electri	INFRASTRUCTURE ASSETS	SEWER RETICULATION	0	0	490 000	0	0	0
100 Refurbishment of Madadeni Waste Water Treatment Plant	INFRASTRUCTURE ASSETS	SEWER RETICULATION					0	
		SEWER RETICULATION SEWER RETICULATION	0	0	0	0	0	0
101 Refurbishment of showgrounds pump station	INFRASTRUCTURE ASSETS		0	0	0	100 000	0	0
102 REFURBISHMENT: OSIZWENI WWTP	INFRASTRUCTURE ASSETS	SEWER RETICULATION	0	2 083 973	148 786	0	0	0
103 Rehabilitation and Widening of Nelson Mandela Road (Madadeni)	INFRASTRUCTURE ASSETS	ROADS	0	0	0	0	8 900 000	10 900 000
104 REHABILITATION OF AYLIFF STREET	INFRASTRUCTURE ASSETS	ROADS	0	2 388 117	0	0	0	0
105 Rehabilitation of Bridger Road	INFRASTRUCTURE ASSETS	ROADS	0	626 527	385 759	0	0	0
106 Rehabilitation of Dongas	INFRASTRUCTURE ASSETS	ROADS	0	954 031	2 000 000	1 600 000	2 000 000	2 000 000
107 Rehabilitation of Henrietta Street	INFRASTRUCTURE ASSETS	ROADS	0	0	0	0	2 200 000	0
108 Rehabilitation of Jenken Str	INFRASTRUCTURE ASSETS	ROADS	0	0	400 000	1 600 000	2 000 000	2 000 000
109 Re-Opening & Construction of Draper Street	INFRASTRUCTURE ASSETS	ROADS	0	3 724 329	650 000	0	0	0
110 Re-Opening & Construction of Draper Street	INFRASTRUCTURE ASSETS	ROADS	0	0	2 000 000	0	0	0
111 ROOIPOINT ELEVATED TANK	INFRASTRUCTURE ASSETS	SEWER RETICULATION	0	1 814 962	850 943	0	0	0
112 ROOIPOINT ELEVATED TANK	INFRASTRUCTURE ASSETS	WATER RETICULATION	0	0	030 743	0	0	0
113 Seslyabonga culvert bridge	INFRASTRUCTURE ASSETS	ROADS		=		-	0	
		SEWER RETICULATION	0	584 160	0	700 000	0	0
114 Sewer Pumpstation H39	INFRASTRUCTURE ASSETS		0	0	1 500 000	0	0	0
115 Soul City Pedestrian Bridge	INFRASTRUCTURE ASSETS	ROADS	0	0	300 000	0	0	0
116 Soul City Pedestrian Bridge: Ward 31	INFRASTRUCTURE ASSETS	ROADS	0	0	0	400 000	0	0
117 Soul City Pedestrian Bridge: Ward 6	INFRASTRUCTURE ASSETS	ROADS	0	241 948	0	400 000	0	0
118 Staff Lockers: madadeni, osizweni & newcastle	OTHER ASSETS	FURNITURE & EQUIPMENT	0	138 566	142 035	0	0	0
119 Staffordhill Sewer pump station phase 4	INFRASTRUCTURE ASSETS	SEWER RETICULATION	0	0	0	7 000 000	0	0
120 Staffordhill Waterborne Sewerage Scheme:Phase 4	INFRASTRUCTURE ASSETS	SEWER RETICULATION	0	9 391 401	11 120 000	0	0	0
121 Staffordhill Waterborne Sewerage Scheme: Phase 4	INFRASTRUCTURE ASSETS	SEWER RETICULATION	0	0	0	0	2 000 000	0
122 STAND PIPES			0	0	0	0		0
						U	0	
					· ·	U	0	· ·
123 Stormwater Piping : Amajuba Mall next to Chicken Licken Phas			0	102 445	0	0	0	0
123 Stormwater Piping : Amajuba Mall next to Chicken Licken Phas 124 TRAFFIC CALMING DEVICE:	INFRASTRUCTURE ASSETS	ROADS	0	102 445	0		-	-
	INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS	ROADS ROADS	-	-		0	0	0 200 000
124 TRAFFIC CALMING DEVICE: 125 TRAFFIC CALMING DEVICE: Madadeni	INFRASTRUCTURE ASSETS	ROADS	0	102 445 568 656 0	0 200 000 200 000	0 200 000 200 000	0 200 000 200 000	0 200 000 200 000
124 TRAFFIC CALMING DEVICE: 125 TRAFFIC CALMING DEVICE: Medadeni 126 TRAFFIC CALMING DEVICE: Newcastle West	INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS	ROADS ROADS	0 0	102 445 568 656 0	0 200 000 200 000 200 000	0 200 000 200 000 200 000	0 200 000 200 000 200 000	0 200 000 200 000 200 000
124 TRAFFIC CALMING DEVICE: 125 TRAFFIC CALMING DEVICE: Modaderi 125 TRAFFIC CALMING DEVICE: Newcasile West 127 TRAFFIC SIGNS : SAFETY DEVICE	INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS	ROADS ROADS ROADS	0 0 0 0	102 445 568 656 0 0 47 806	0 200 000 200 000 200 000 0	0 200 000 200 000 200 000 0	0 200 000 200 000 200 000 0	0 200 000 200 000 200 000 0
124 TRAFFIC CALMING DEVICE: 125 TRAFFIC CALMING DEVICE: Medaderi 125 TRAFFIC CALMING DEVICE: Newcastle West 127 TRAFFIC SIGNS: SAFETY DEVICE 128 Underground Water Boreholes	INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS	ROADS ROADS ROADS WATER RETICULATION	0 0	102 445 568 656 0 0 47 806	0 200 000 200 000 200 000 0	0 200 000 200 000 200 000 0	0 200 000 200 000 200 000	0 200 000 200 000 200 000 0
124 TRAFFIC CAMING DEVICE: Medaderi 125 TRAFFIC CAMING DEVICE: Newcasile West 127 TRAFFIC CAMING DEVICE: Newcasile West 127 TRAFFIC SIGNS: SAFETY DEVICE 128 Underground Water Boreholes 129 Underground Water Boreholes 129 Underground Water Boreholes	INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS	ROADS ROADS ROADS ROADS ROEN ROADS SEVER RETICULATION SEWER RETICULATION	0 0 0 0	102 445 568 656 0 0 47 806 0 2 967 903	0 200 000 200 000 200 000 0 0 4 000 000	0 200 000 200 000 200 000 0 0	0 200 000 200 000 200 000 0 0	0 200 000 200 000 200 000 0 0
124 TRAFFIC CALMING DEVICE: 125 TRAFFIC CALMING DEVICE Medaderi 126 TRAFFIC CALMING DEVICE: Newcastie West 127 TRAFFIC SIGNS: SAFETY DEVICE 128 Underground Water Berchelies 129 UPGRADE OF MAGAGAINE WWTW 130 Utility fruck with extras	INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS OTHER ASSETS	ROADS ROADS ROADS WATER RETICULATION SEWER RETICULATION VEHICLES	0 0 0 0 0	102 445 568 656 0 0 47 806 0 2 967 903	0 200 000 200 000 200 000 0 0 4 000 000	0 200 000 200 000 200 000 0 0 0	0 200 000 200 000 200 000 0 0 0 480 000	0 200 000 200 000 200 000 0 0 0
124 TRAFFIC CALMING DEVICE: 125 TRAFFIC CALMING DEVICE: Modaderi 126 TRAFFIC CALMING DEVICE: Newcastle West 127 TRAFFIC SIGNS: SAFETY DEVICE 128 Underground Water Boreholes 129 Underground Water Boreholes 129 Underground water Boreholes 120 Underground water Boreholes 120 Underground water Boreholes 121 UFFICE (TRAFTOR FOR MADADENI WWTW)	INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS OTHER ASSETS OTHER ASSETS OTHER ASSETS	ROADS ROADS ROADS WATER RETICULATION SEWER RETICULATION VEHICLES VEHICLES VEHICLES	0 0 0 0	102 445 568 656 0 0 47 806 0 2 967 903 0	0 200 000 200 000 200 000 0 0 4 000 000 0	0 200 000 200 000 200 000 0 0 0	0 200 000 200 000 200 000 0 0 480 000	0 200 000 200 000 200 000 0 0 0
124 TRAFFIC CALMING DEVICE: 125 TRAFFIC CALMING DEVICE Medadori 125 TRAFFIC CALMING DEVICE: Newcastis West 127 TRAFFIC SIGNS: SAFETY DEVICE 128 Underground Water Boreholes 129 URGRADE OF NGAGANE WHTW 130 Utility truck with extra s 131 VEHICLE (TRACTOR FOR MADADENI WWTW) 132 VEHICLE Sewer Jetter	INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS OTHER ASSETS OTHER ASSETS OTHER ASSETS OTHER ASSETS	ROADS ROADS ROADS WATER RETICULATION SEWER RETICULATION VEHICLES VEHICLES VEHICLES VEHICLES	0 0 0 0 0	102 445 568 656 0 0 47 806 0 2 967 903	0 200 000 200 000 200 000 0 0 4 000 000 0	0 200 000 200 000 200 000 0 0 0	0 200 000 200 000 200 000 0 0 480 000 800 000	0 200 000 200 000 200 000 0 0 0
124 TRAFFIC CALMING DEVICE: 125 TRAFFIC CALMING DEVICE Medaderi 126 TRAFFIC CALMING DEVICE Newcastie West 127 TRAFFIC SIGNS : SAFETY DEVICE 128 Underground Water Bercheles 129 Undersche OF NGGAME WWTW 130 Utility truck with extras 131 VEHICLE (TRACTOR FOR MADADENI WWTW) 132 VEHICLE) Sewer Jatter 133 VEHICLE) Sewer Jatter 133 VEHICLE) Sewer Jatter	INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS OTHER ASSETS OTHER ASSETS OTHER ASSETS OTHER ASSETS OTHER ASSETS	ROADS ROADS WATER RETICULATION SEWER RETICULATION VEHICLES VEHICLES VEHICLES VEHICLES	0 0 0 0 0	102 445 568 656 0 0 47 806 0 2 967 903 0	0 200 000 200 000 200 000 0 0 4 000 000 0 0	0 200 000 200 000 200 000 0 0 0 0	0 200 000 200 000 200 000 0 0 0 480 000 800 000 1 400 000 900 000	0 200 000 200 000 0 0 0 0 0 0
124 TRAFFIC CALMING DEVICE: 125 TRAFFIC CALMING DEVICE: Medaderi 125 TRAFFIC CALMING DEVICE: Newcastie West 127 TRAFFIC SIGNS : SAFETY DEVICE 128 Underground Water Berindles 129 UPGRADE OF NGAGANE WWTW 130 Utility Truck with extras 131 VEHICLE(TRACTOR FOR MADADENI WWTW) 132 VEHICLE) Sewer Jatter 134 VEHICLE) Sewer Jatter 134 VEHICLE) Water Tanker	INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS OTHER ASSETS OTHER ASSETS OTHER ASSETS OTHER ASSETS OTHER ASSETS OTHER ASSETS	ROADS ROADS ROADS WATER RETICULATION SEWER RETICULATION VEHICLES VEHICLES VEHICLES VEHICLES VEHICLES VEHICLES	0 0 0 0 0 0 0 0	102 445 568 656 0 0 47 806 0 2 967 903 0 0	0 200 000 200 000 200 000 0 0 4 000 000 0 0	0 200 000 200 000 200 000 0 0 0 0	0 200 000 200 000 200 000 0 0 0 480 000 800 000 1 400 000 900 000	0 200 000 200 000 200 000 0 0 0 0 0 900 000
124 TRAFFIC CALMING DEVICE: 125 TRAFFIC CALMING DEVICE Medaderi 126 TRAFFIC CALMING DEVICE: Newcasile West 127 TRAFFIC SIGNS: SAFETY DEVICE 128 Underground Water Boreholes 129 URGRADE OF NGAGAME WWTW 130 Utility truck with extra s 131 VEHICLE (TRACTOR FOR MADADENI WWTW) 132 VEHICLE) Sewer Jatter 133 VEHICLE) Sewer Janker 134 VEHICLE) Sewer Tanker 134 VEHICLE) Water Tanker 135 Villorians Bulk: Nearolu pumpstation	INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS OTHER ASSETS	ROADS ROADS ROADS WATER RETICULATION SEWER RETICULATION VEHICLES VEHICLES VEHICLES VEHICLES VEHICLES VEHICLES VEHICLES VEHICLES VEHICLES	0 0 0 0 0 0 0 0	102 445 568 656 0 0 47 806 0 2 967 903 0 0	0 200 000 200 000 200 000 0 0 4 000 000 0 0 0	0 200 000 200 000 200 000 0 0 0 0 0	0 200 000 200 000 200 000 0 0 480 000 800 000 1 400 000 900 000	0 200 000 200 000 0 0 0 0 0 0 900 000
124 TRAFFIC CALMING DEVICE: 125 TRAFFIC CALMING DEVICE Medaderi 126 TRAFFIC CALMING DEVICE Newcastie West 127 TRAFFIC SIGNS : SAFETY DEVICE 128 Undraground Water Bercholes 129 UndRAGE OF NAGAANE WWTW 130 Utility truck with extras 131 VEHICLE (TRACTOR FOR MADADENI WWTW) 132 VEHICLE) Sewer Jatter 133 VEHICLE) Sewer Jatter 134 VEHICLE) Water Tarker 135 Viljongrafe Muk Naandu pumpstation 136 VIP Toliets (Wast 31, 30)	INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS OTHER ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS	ROADS ROADS ROADS WATER RETICULATION SEWER RETICULATION VEHICLES	0 0 0 0 0 0 0 0	102 445 568 656 0 0 47 806 0 2 967 903 0 0	0 200 000 200 000 200 000 0 0 4 000 000 0 0	0 200 000 200 000 200 000 0 0 0 0	0 200 000 200 000 200 000 0 0 0 480 000 800 000 1 1400 000 900 000	0 200 000 200 000 200 000 0 0 0 0 0 900 000
124 TRAFFIC CALMING DEVICE: 125 TRAFFIC CALMING DEVICE Medaderi 126 TRAFFIC CALMING DEVICE: Newcasile West 127 TRAFFIC SIGNS: SAFETY DEVICE 128 Underground Water Boreholes 129 URGRADE OF NGAGAME WWTW 130 Utility truck with extra s 131 VEHICLE (TRACTOR FOR MADADENI WWTW) 132 VEHICLE) Sewer Jatter 133 VEHICLE) Sewer Janker 134 VEHICLE) Sewer Tanker 134 VEHICLE) Water Tanker 135 Villorians Bulk: Nearolu pumpstation	INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS OTHER ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS	ROADS ROADS ROADS WATER RETICULATION SEWER RETICULATION VEHICLES VEHICLES VEHICLES VEHICLES VEHICLES VEHICLES VEHICLES VEHICLES VEHICLES	0 0 0 0 0 0 0 0	102 445 568 656 0 0 47 806 0 2 967 903 0 0	0 200 000 200 000 200 000 0 0 4 000 000 0 0 0	0 200 000 200 000 200 000 0 0 0 0 0	0 200 000 200 000 200 000 0 0 480 000 800 000 1 400 000 900 000	0 200 000 200 000 0 0 0 0 0 0 900 000
124 TRAFFIC CALMING DEVICE: 125 TRAFFIC CALMING DEVICE Medaderi 126 TRAFFIC CALMING DEVICE Newcastie West 127 TRAFFIC SIGNS : SAFETY DEVICE 128 Undraground Water Bercholes 129 UndRAGE OF NAGAANE WWTW 130 Utility truck with extras 131 VEHICLE (TRACTOR FOR MADADENI WWTW) 132 VEHICLE) Sewer Jatter 133 VEHICLE) Sewer Jatter 134 VEHICLE) Water Tarker 135 Viljongrafe Muk Naandu pumpstation 136 VIP Toliets (Wast 31, 30)	INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS OTHER ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS	ROADS ROADS ROADS WATER RETICULATION SEWER RETICULATION VEHICLES	0 0 0 0 0 0 0 0	102 445 568 656 0 0 47 806 0 2 967 903 0 0 0 0	0 200 000 200 000 200 000 0 0 4 000 000 0 0 0 0	0 200 000 200 000 200 000 0 0 0 0 0 0 0	200 000 200 000 200 000 0 0 0 0 480 000 800 000 1 400 000 900 000 900 000	200 000 200 000 200 000 0 0 0 0 0 900 000 900 000
124 TRAFFIC CAMING DEVICE: Medaderi 125 TRAFFIC CAMING DEVICE: Newcaste West 127 TRAFFIC CAMING DEVICE: Newcaste West 127 TRAFFIC CAMING DEVICE: Newcaste West 128 UnderFice Common Comm	INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS OTHER ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS	ROADS ROADS ROADS WATER RETICULATION SEWER RETICULATION VEHICLES WER RETICULATION WATER RETICULATION		102 445 568 656 0 0 47 806 0 2 967 903 0 0 0 0 0	0 200 000 200 000 200 000 0 0 4 000 000 0 0 0 0 0	0 200 000 200 000 0 0 0 0 0 0 0 0 0 0 0	200 000 200 000 200 000 0 0 0 480 000 800 000 1400 000 900 000 900 000 0 100 000 120 000	200 000 200 000 200 000 0 0 0 0 0 900 000 900 000 0
124 TRAFFIC CAMING DEVICE: 125 TRAFFIC CAMING DEVICE Medadori 127 TRAFFIC CAMING DEVICE Newcasili West 127 TRAFFIC SIGNS: SAFETY DEVICE 128 Underground Water Boreholes 129 UnGRADE OF NGAGAME WWTW 130 Utility truck with extra 131 VEHICLE (TRACTOR FOR MADADENI WWTW) 132 VEHICLE Sewer Jetter 133 VEHICLE) Sewer Jetter 133 VEHICLE) Sewer Tanker 134 VEHICLE) Water Tanker 135 Viljonganik Rult: Nanadap jumpstation 136 VIIP Toilets (Ward 31, 30) 137 Walk behind rollers 138 WARD 1 BOREHOLE	INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS OTHER ASSETS OTHER ASSETS OTHER ASSETS OTHER ASSETS OTHER ASSETS OTHER ASSETS INFRASTRUCTURE ASSETS	ROADS ROADS ROADS WATER RETICULATION SEWER RETICULATION VEHICLES V		102 445 568 656 0 0 47 806 0 2 967 903 0 0 0 0 0 0	0 200 000 200 000 200 000 0 0 4 000 000 0 0 0 0 0 1 200 000	0 200 000 200 000 0 0 0 0 0 0 0 0 8 500 000 1 000 000 0	200 000 200 000 200 000 0 0 0 480 000 800 000 1400 000 900 000 900 000 0 100 000 120 000	200 000 200 000 200 000 0 0 0 0 0 0 0 0
124 TRAFFIC CALMING DEVICE: 125 TRAFFIC CALMING DEVICE Medaderi 126 TRAFFIC CALMING DEVICE Newcastie West 127 TRAFFIC SIGNS : SAFETY DEVICE 128 Undraground Water Bercholes 129 UndRADE OF NAGAANE WWTW 130 Utility truck with extras 131 VEHICLE (TRACTOR FOR MADADENI WWTW) 132 VEHICLE, Sewer Jatter 133 VEHICLE, Sewer Jatter 134 VEHICLE, Sewer Jatter 135 VIjleoppark Buck Naandu pumpstation 136 VIP Toilets (Ward 31, 30) 137 Walk behind rollers 138 WARD 18 OREHOLE 139 Water Meters	INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS OTHER ASSETS OTHER ASSETS OTHER ASSETS OTHER ASSETS OTHER ASSETS OTHER ASSETS INFRASTRUCTURE ASSETS	ROADS ROADS ROADS WATER RETICULATION SEWER RETICULATION VEHICLES V		102 445 568 656 0 0 47 806 0 2 967 903 0 0 0 0 0 0	0 200 000 200 000 0 0 4 000 000 0 0 0 0 1 200 000 0 2 2 000 000	0 200 000 200 000 200 000 0 0 0 0 0 0 0	200 000 200 000 200 000 0 0 0 480 000 800 000 1400 000 900 000 0 1 000 000 320 000 0	200 000 200 000 200 000 0 0 0 0 0 900 000 900 000 0
124 TRAFFIC CAMING DEVICE: Madaderi 125 TRAFFIC CAMING DEVICE: Madaderi 126 TRAFFIC CAMING DEVICE: Newcastle West 127 TRAFFIC SIGNS: SAFETY DEVICE 128 Underground Water Boreholes 129 Underground Water Boreholes 129 Underground Water Boreholes 129 Underground Water Boreholes 129 Underground Water Boreholes 130 VIEHCLE[FACTOR FOR MADADENI WWTW) 131 VEHLCLE[FACTOR FOR MADADENI WWTW) 132 VEHICLE] Sewer Janker 133 VEHICLE] Sewer Tanker 135 VIJjonopark Bulk: Ncandu pumpstation 136 VIP Tollets (Wast 31.30) 137 Walk behind rollers 138 Water Melors 138 Water Melors 139 Water Melors 139 Water Melors 139 Water Melors 130 Water Melors 140 Water Melors 140 Water Melors 140 Water Melors	INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS OTHER ASSETS OTHER ASSETS OTHER ASSETS OTHER ASSETS OTHER ASSETS OTHER ASSETS INFRASTRUCTURE ASSETS	ROADS ROADS ROADS WATER RETICULATION SEWER RETICULATION VEHICLES WERE RETICULATION WATER RETICULATION		102 445 568 656 0 0 47 806 0 2 967 903 0 0 0 0 0 0 0 0 0	0 200 000 200 000 200 000 00 0 0 0 0 0	0 200 000 200 000 0 0 0 0 0 0 0 8 500 000 1 000 000 0 0	200 000 200 000 200 000 200 000 0 0 480 000 880 000 900 000 900 000 0 1 000 000 220 000 0 0 0	200 000 200 000 200 000 200 000 0 0 0 0
124 TRAFFIC CALMING DEVICE: 125 TRAFFIC CALMING DEVICE Medaderi 127 TRAFFIC CALMING DEVICE Newcasile West 127 TRAFFIC SIGNS: SAFETY DEVICE 128 Underground Water Boreholes 129 UnGRADE OF NGAIGANE WINTW 130 Utility truck with extra 131 VEHICLE(TRACTOR FOR MADADENI WWTW) 132 Utility truck with extra 131 VEHICLE) Sewer Jatter 133 VEHICLE) Sewer Jatter 133 VEHICLE) Sewer Janker 134 VEHICLE) Sewer Tanker 135 Vijoenganis Rult: Neandru pumpstation 136 VIP Toilets (Ward 31, 30) 137 Walk behind rollers 139 Ward I BOREHOLLE 139 Water Meters 140 Water Fatorage Tanker 141 Water Storage Tanker 141 Water Storage Tanker 141 Water Storage Tanker 141 Water Storage Tanker 142 Water Storage Tanker 143 Ward Fatorage Tanker 144 Water Storage Tankes	INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS OTHER ASSETS INFRASTRUCTURE ASSETS	ROADS ROADS WATER RETICULATION SEWER RETICULATION VEHICLES VEHICLES VEHICLES VEHICLES VEHICLES VEHICLES VEHICLES SEWER RETICULATION WATER RETICULATION		102 445 568 656 0 0 47 806 0 2 967 903 0 0 0 0 0 0 0 0	0 200 000 200 000 200 000 0 0 0 0 0 0 0	0 200 000 200 000 0 0 0 0 0 0 0 0 0 0 0	200 000 200 000 200 000 0 0 0 0 460 000 900 000 1400 000 900 000 0 1000 000 220 000 0 0	200 000 200 000 200 000 0 0 0 0 0 0 900 000 900 000 0 0
124 TRAFFIC CALMING DEVICE: 125 TRAFFIC CALMING DEVICE Medaderi 126 TRAFFIC CALMING DEVICE Newcastie West 127 TRAFFIC SIGNS : SAFETY DEVICE 128 Undraground Water Bercholes 129 Undraft Dev FNAGAANE WWTW 130 Utility truck with extras 131 VEHICLE (FRACTOR FOR MADADENI WWTW) 132 VEHICLE, Sewer Jatter 133 VEHICLE, Sewer Jatter 134 VEHICLE, Sewer Jatter 135 Viljenapre Buck Naandu pumpstation 136 VIP Toilets (Ward 31, 30) 137 Walk behind rollers 138 WARD 18 DRCHOLE 139 Water Metes 140 Water pump 141 WATER STORAGE TANKS 144 WCDM	INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS OTHER ASSETS INFRASTRUCTURE ASSETS	ROADS ROADS ROADS WATER RETICULATION SEWER RETICULATION VEHICLES V		102 445 568 656 0 0 47 806 0 2 967 903 0 0 0 0 0 0 5 063 939	0 200 000 200 000 200 000 0 0 0 0 0 0 0	0 200 000 200 000 0 0 0 0 0 0 8 500 000 1 000 000 0 30 000	200 000 200 000 200 000 200 000 0 0 0 480 000 800 000 900 000 900 000 0 0 0 0 0 0 0 0	200 000 200 000 200 000 200 000 0 0 0 0
124 TRAFFIC CAMING DEVICE: Madaderi 125 TRAFFIC CAMING DEVICE: Medaderi 127 TRAFFIC CAMING DEVICE: Newcastie West 127 TRAFFIC SIGNS: SAFETY DEVICE 128 Underground Water Boreholes 129 UPGRADE OF NGAGANE WITW 130 Utility truck with editas 131 VEHLEICE/RACTOR FOR MADADENI WWTW) 132 VEHICLE) Sewer Jeiter 133 VEHICLE) Sewer Janker 134 VEHICLE Water Tanker 135 Viljoonpark Bulk: Ncandu pumpstation 136 VIP Toilets (Wast 31, 30) 137 Walk behind folles 138 WARD 18 OREHOLE 139 Water Melers 141 WARD 18 OREHOLE 130 Water Melers 141 WATER STORAGE TANKS 142 WCDM: Newcastie West bulk meters	INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS OTHER ASSETS OTHER ASSETS OTHER ASSETS OTHER ASSETS OTHER ASSETS OTHER ASSETS INFRASTRUCTURE ASSETS	ROADS ROADS ROADS WATER RETICULATION SEWER RETICULATION VEHICLES VEHICLES VEHICLES VEHICLES VEHICLES VEHICLES VEHICLES SEWER RETICULATION WATER RETICULATION		102 445 568 656 0 0 47 806 2 967 903 0 0 0 0 0 0 0 5 063 939	0 200 000 200 000 200 000 0 0 0 0 0 0 0	0 200 000 200 000 200 000 0 0 0 0 0 0 0	200 000 200 000 200 000 200 000 0 0 0 480 000 800 000 900 000 900 000 0 0 0 0 0 0 0 0	200 000 200 000 200 000 200 000 0 0 0 0
124 TRAFFIC CALMING DEVICE: Medaderi 125 TRAFFIC CALMING DEVICE: Newcaste West 127 TRAFFIC CALMING DEVICE: Newcaste West 127 TRAFFIC CALMING DEVICE: Newcaste West 128 Undersproach West Boreholes 129 Undersproach of NegAgaMe WWTW 130 Utility truck with editas 131 VEHICLE[PRACTOR FOR MADADENI WWTW) 132 VEHICLE] Sewer Jatter 133 VEHICLE] Sewer Tantor 134 VEHICLE] Sewer Tantor 135 VIPIOnproach Buit: Navandu pumpstation 136 VIP Tollets (Ward 31, 30) 137 Walt behind ratios 138 WARD 1 BOREHOLE 139 Water Meters 140 Water pump 141 WATER STORAGE TANKS 142 WCDM 143 WCDM: Newcastle West bulk meters 144 WCDM: Newcastle West bulk meters 144 WCDM: Moskaveri	INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS OTHER ASSETS INFRASTRUCTURE ASSE	ROADS ROADS ROADS WATER RETICULATION SEWER RETICULATION VEHICLES V		102 445 568 656 0 0 47 806 0 2 967 903 0 0 0 0 0 0 0 5 063 939	0 200 000 200 000 0 0 0 0 0 0 0 0 0 0 0	0 200 000 200 000 200 000 0 0 0 0 0 0 0	200 000 200 000 200 000 200 000 0 0 0 480 000 800 000 900 000 900 000 1 000 000 20 000 0 0 0 0 14 825 000	200 000 200 000 200 000 0 0 0 0 0 0 0 0
124 TRAFFIC CAMING DEVICE: 125 TRAFFIC CAMING DEVICE Medaderi 127 TRAFFIC CAMING DEVICE: Newcastie West 127 TRAFFIC SIGNS: SAFETY DEVICE 128 Underground Water Boreholes 129 Understoe OF NesGaANE WWTW 130 Utility turk with extras 131 VEHICLECTRACTOR FOR MADADENI WWTW) 132 VEHICLECTRACTOR FOR MADADENI WWTW) 133 VEHICLES Sewer Justice 133 VEHICLES Sewer Justice 133 VEHICLES Sewer Justice 133 VIDIORIAN TO	INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS OTHER ASSETS INFRASTRUCTURE ASSETS	ROADS ROADS ROADS WATER RETICULATION SEWER RETICULATION VEHICLES VEHICLES VEHICLES VEHICLES VEHICLES VEHICLES VEHICLES SEWER RETICULATION WATER RETICULATION		102 445 568 656 0 0 47 806 0 2 967 903 0 0 0 0 0 0 0 5 063 939 0 0 1 509 763	0 200 000 200 000 200 000 0 0 0 0 0 0 0	0 200 000 200 000 200 000 200 000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	200 000 200 000 200 000 200 000 0 0 0 480 000 800 000 900 000 900 000 0 0 1 000 000 320 000 0 0 0 0 14 825 000	200 000 200 000 200 000 0 0 0 0 0 0 0 0
124 TRAFFIC CALMING DEVICE: 125 TRAFFIC CALMING DEVICE Medaderi 127 TRAFFIC SIAMING DEVICE: Newcasile West 127 TRAFFIC SIGNS: SAFETY DEVICE 128 Undergound Water Boreholes 129 UNGRADE OF KAGGAME WUTW 130 UIIIlly truck with extras 131 VEHICLE (TRACTOR FOR MADADENI WWTW) 132 UIIIlly truck with extras 131 VEHICLE) Sewer Jatter 133 VEHICLE) Sewer Tanker 134 VEHICLE) Sewer Tanker 135 Vijeoprapir Bult: Neurardu pumpdation 136 VIP Toilets (Word 31, 30) 137 Walk behind rollers 138 WARD 18 GOREHOLE 139 Water Meters 140 Water pump 141 WATER STORAGE TANKS 142 WCDM 143 WCDM: Newcastle West bulk meters 144 WCDM: Newcastle West bulk meters 146 WCDM: Repeak & INSTALLATION OF REGULATOR 147 Weiding machine	INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS OTHER ASSETS OTHER ASSETS OTHER ASSETS OTHER ASSETS OTHER ASSETS OTHER ASSETS INFRASTRUCTURE ASSETS INFRASTRUC	ROADS ROADS ROADS WATER RETICULATION SEWER RETICULATION VEHICLES VEHICLES VEHICLES VEHICLES VEHICLES VEHICLES VEHICLES SEWER RETICULATION WATER RETICULATION		102 445 568 656 0 0 47 806 0 2 967 903 0 0 0 0 0 0 0 0 0 0 0 0 1 5063 939 0 0 1 509 763	0 200 000 200 000 200 000 0 0 0 0 0 0 0	0 200 000 200 000 200 000 200 000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	200 000 200 000 200 000 200 000 0 0 0 480 000 800 000 900 000 900 000 0 0 1 000 000 320 000 0 0 0 0 14 825 000	200 000 200 000 200 000 0 0 0 0 0 0 0 0
124 TRAFFIC CAMING DEVICE: Medaderi 125 TRAFFIC CAMING DEVICE: Newcaste West 127 TRAFFIC CAMING DEVICE: Newcaste West 127 TRAFFIC CAMING DEVICE: Newcaste West 128 Underspround Water Boreholes 129 Underspround Water Worth 130 Utliff traffic Tr	INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS OTHER ASSETS INFRASTRUCTURE ASSETS	ROADS ROADS ROADS WATER RETICULATION SEWER RETICULATION VEHICLES V		102 445 568 656 0 0 47 806 0 2 967 903 0 0 0 0 0 0 0 0 5 063 939 0 0 1 509 763	0 200 000 200 000 0 0 0 0 0 0 0 0 0 0 0	0 200 000 200 000 200 000 0 0 0 0 0 0 0	200 000 200 000 200 000 200 000 0 0 0 480 000 800 000 900 000 900 000 0 0 1 000 000 320 000 0 0 0 0 14 825 000	200 000 200 000 200 000 0 0 0 0 0 0 0 0
124 TRAFFIC CALMING DEVICE: 125 TRAFFIC CALMING DEVICE Medaderi 127 TRAFFIC SIAMING DEVICE: Newcasile West 127 TRAFFIC SIGNS: SAFETY DEVICE 128 Undergound Water Boreholes 129 UNGRADE OF KAGGAME WUTW 130 UIIIlly truck with extras 131 VEHICLE (TRACTOR FOR MADADENI WWTW) 132 UIIIlly truck with extras 131 VEHICLE) Sewer Jatter 133 VEHICLE) Sewer Tanker 134 VEHICLE) Sewer Tanker 135 Vijeoprapir Bult: Neurardu pumpdation 136 VIP Toilets (Word 31, 30) 137 Walk behind rollers 138 WARD 18 GOREHOLE 139 Water Meters 140 Water pump 141 WATER STORAGE TANKS 142 WCDM 143 WCDM: Newcastle West bulk meters 144 WCDM: Newcastle West bulk meters 146 WCDM: Repeak & INSTALLATION OF REGULATOR 147 Weiding machine	INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS OTHER ASSETS OTHER ASSETS OTHER ASSETS OTHER ASSETS OTHER ASSETS OTHER ASSETS INFRASTRUCTURE ASSETS INFRASTRUC	ROADS ROADS ROADS WATER RETICULATION SEWER RETICULATION VEHICLES VEHICLES VEHICLES VEHICLES VEHICLES VEHICLES VEHICLES SEWER RETICULATION WATER RETICULATION		102 445 568 656 0 0 47 806 0 2 967 903 0 0 0 0 0 0 0 0 0 0 0 0 1 5063 939 0 0 1 509 763	0 200 000 200 000 200 000 0 0 0 0 0 0 0	0 200 000 200 000 200 000 200 000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	200 000 200 000 200 000 200 000 0 0 0 480 000 800 000 900 000 900 000 0 0 1 000 000 320 000 0 0 0 0 14 825 000	200 000 200 000 200 000 0 0 0 0 0 0 0 0
124 TRAFFIC CALMING DEVICE: 125 TRAFFIC CALMING DEVICE: Newcastia West 127 TRAFFIC SIGNS: SAFETY DEVICE 128 Underground Water Bercholies 129 UnGKADE OF KAGGAME WITW 130 Utility truck with extras 131 VEHICLE; Seew Tatter 133 VEHICLE; Seew Tatter 134 VEHICLE; Seew Tatter 135 VIEHICLE; Seew Tatter 136 VIEHICLE; Seew Tatter 137 VIEHICLE; Seew Tatter 138 VIEHICLE; Seew Tatter 139 VIEHICLE; Seew Tatter 130 VIEHICLE; Seew Tatter 131 VIEHICLE; Seew Tatter 131 VIEHICLE; Seew Tatter 132 VIEHICLE; Seew Tatter 133 VIEHICLE; Seew Tatter 134 VIEHICLE; Seew Tatter 135 VIII, Seepark Bible. Nandu pumpstation 136 VIEHICLE; Seew Tatter 137 VIII, See Tatter 138 WARD I SOREHICLE 139 Water Meters 140 Water pump 141 WATER STORAGE TANKS 142 WCDM 143 WCDM: Newcastie West but meters 144 WCDM Stevent a INSTALLATION OF REGULATOR 144 WCDM REPAIR a INSTALLATION OF REGULATOR 147 Wildering and rehabilitation of Murchison ext 149 Wildering and rehabilitation of Murchison ext	INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS OTHER ASSETS INFRASTRUCTURE ASSE	ROADS ROADS ROADS WATER RETICULATION SEWER RETICULATION VEHICLES V		102 445 568 656 0 0 47 806 0 2 967 903 0 0 0 0 0 0 0 0 5 063 939 0 0 1 599 763 0 665 445	0 200 000 200 000 200 000 0 0 0 0 0 0 0	200 000 200 000 200 000 0 0 0 0 0 0 0 8 500 000 14 825 000 0 0 0 27 000 000	0 200 000 200 000 200 000 200 000 200 000 200 000 00	200 000 200 000 200 000 0 0 0 0 0 0 0 0
124 TRAFFIC CAMING DEVICE: Madaderi 125 TRAFFIC CAMING DEVICE: Medaderi 127 TRAFFIC CAMING DEVICE: Newcasile West 127 TRAFFIC SIGNS: SAFETY DEVICE 128 Underground Water Boreholes 129 Underground Water Boreholes 129 Underground Water Boreholes 129 Underground Water Boreholes 129 Underground Water Boreholes 130 VILLE (DE GROUND FOR MADADENI WWTW) 131 VEHLEIC, IRACTOR FOR MADADENI WWTW) 132 VEHICLE) Sewer Janker 133 VEHICLE) Sewer Tanker 133 VEHICLE) Sewer Tanker 135 Viljoonpark Bulk: Ncandu pumpstation 136 VIP Tolets (Wast 31.30) 137 Walk behind folles 138 WARD 1 BOREHOLE 139 Water Melers 140 Water Jump 141 WATER STORAGE TANKS 142 WCDM 143 WCDM : Newcasile West bulk meters 144 WCDM : Newcasile West bulk meters 146 WcDM Madaderi 147 Welding machine 148 Wideling and rebailitation of Murchison ext 149 Wideling of Alen Street 150 Widering of Alen Street 150 Widering of Alen Street	INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS OTHER ASSETS INFRASTRUCTURE ASSETS	ROADS ROADS ROADS WATER RETICULATION SEWER RETICULATION VEHICLES V		102 445 568 656 0 0 47 806 0 2 967 903 0 0 0 0 0 0 0 0 5 063 939 0 0 1 509 763 0 665 445 6 032 331	0 200 000 200 000 200 000 0 0 0 0 0 0 0	0 200 000 200 000 200 000 0 0 0 0 0 0 0	0 200 000 200 000 200 000 0 0 0 480 000 800 000 1400 000 0 0 0 0 0 0 0 14 825 000 14 825 000 0 0 0	200 000 200 000 200 000 0 0 0 0 0 0 0 0
124 TRAFFIC CALMING DEVICE: 125 TRAFFIC CALMING DEVICE Medaderi 127 TRAFFIC CALMING DEVICE Newcasile West 127 TRAFFIC SIGNS: SAFETY DEVICE 128 Underground Water Boreholes 129 UnGRADE OF NGAGAME WWTW 130 Utility truck with extras 131 VEHICLE (TRACTOR FOR MADADENI WWTW) 130 Utility truck with extras 131 VEHICLE) Sewer Jetter 133 VEHICLE) Sewer Jetter 133 VEHICLE) Sewer Janker 134 VEHICLE) Sewer Janker 135 Viljonapark Bult: Navandap unrepstation 136 VIIP Toilets (Ward 31, 30) 137 Villa Charlet (Ward 31, 30) 138 WARD TBOREHOLE 139 Water Meters 140 Water pump 141 WATER STORAGE TANKS 142 WCDM 143 WCDM: Newcasile West bulk meters 144 WCDM Modaderi 145 WCDM Sizeveri 146 WCDM Sizeveri 147 Welding machine 148 Wderling and rehabilitation of Murchison ext 149 Wildering of Asipheiphe Road MARCONI TO CLIFFORD MANANA 150 Edidning of Asipheiphe Road MARCONI TO CLIFFORD MANANA 150 Edidning of Asipheiphe Road MARCONI TO CLIFFORD MANANA 150 Edidning of Asipheiphe Road MARCONI TO CLIFFORD MANANA 150 Edidning of Asipheiphe Road MARCONI TO CLIFFORD MANANA	INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS OTHER ASSETS INFRASTRUCTURE ASSE	ROADS ROADS ROADS WATER RETICULATION SEWER RETICULATION VEHICLES V		102 445 568 656 0 0 47 806 0 2 967 903 0 0 0 0 0 0 0 0 0 0 0 0 1 5063 939 0 0 0 1 507 763 0 0 665 445 6 032 331	0 200 000 200 000 200 000 0 0 0 0 0 0 0	0 200 000 200 000 200 000 200 000 200 000 200 000 200 000 200 000 200 000 27 000 000	200 000 200 000 200 000 200 000 0 0 480 000 800 000 900 000 900 000 0 0 0 0 0 1 4825 000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	200 000 200 000 200 000 200 000 0 0 0 0
124 TRAFFIC CAMING DEVICE: Medaderi 125 TRAFFIC CAMING DEVICE: Newcasie West 127 TRAFFIC CAMING DEVICE: Newcasie West 127 TRAFFIC CAMING DEVICE: Newcasie West 128 Underspround Water Boreholes 129 Underspround Water Water 130 VIEHOLE) Sewer Jankor 130 VIEHOLE) Sewer Jankor 131 VEHOLE) Sewer Jankor 131 VEHOLE) Sewer Jankor 131 VIEHOLE) Sewer Jankor 131 VIEHOLE) Sewer Jankor 132 VIEHOLE) Sewer Jankor 133 VIAN Debrid Talkor 138 VIAN Debrid Talkor 138 VIAN Debrid Talkor 139 VIAN Debrid Talkor 139 Water Mater 140 VIAN Debrid VIEHOLE 139 Water Mater 141 WATER STORAGE TANKS 142 WCDM 142 WCDM: Newcasile West bulk meters 144 WCDM: Newcasile West bulk meters 146 WCDM Scieveni 147 Welding machine 148 Widening of Alen Street 150 Widening of Alen Street 150 Watering and rehabilitation of Mutchison ext 150 Watering Alen Street	INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS OTHER ASSETS INFRASTRUCTURE ASSE	ROADS ROADS ROADS WATER RETICULATION SEWER RETICULATION VEHICLES V		102 445 568 656 0 0 178 866 0 2 967 903 0 0 0 0 0 0 0 0 0 0 0 0 5 063 939 0 0 1 509 763 0 665 445 6 032 331	0 200 000 200 000 200 000 0 0 0 0 0 0 0	0 200 000 200 000 200 000 0 0 0 0 0 0 0	0 200 000 200 000 200 000 200 000 200 000 200 000 200 000 200 000 200 000 200 000 200 000 200 000 200 000 200 000 200 000 200 000	200 000 200 000 200 000 200 000 0 0 0 0
124 TRAFFIC CAMING DEVICE: Madaderi 125 TRAFFIC CAMING DEVICE: Medaderi 127 TRAFFIC CAMING DEVICE: Newcasile West 127 TRAFFIC SIGNS: SAFETY DEVICE 128 Underground Water Boreholes 129 UPGRADE OF NGAGANE WITW 130 Utility truck with editas 131 VEHLELIFEATOR FOR MADADENI WITW) 132 VEHICLE) Sewer Jaiter 133 VEHICLES Sewer Jaiter 133 VEHICLES Sewer Jaiter 135 VIJjoenpark Bulk: Ncandu pumpstation 136 VIP Tollets (Ward 31, 30) 137 Walk behind rollers 138 WARD 1 BOREHOLE 139 Water Melers 140 Water pump 141 WATER STORAGE TANKS 142 WCDM 143 WCDM : Newcasile West bulk melers 144 WCDM : Newcasile West bulk melers 146 WCDM Madaderi 147 Welding machine 148 Widding machine 149 Widding machine 149 Widding of Alspheiphe Road MARCONI TO CLIFFORD MANANA 152 Esiddini Road 153 WATER TANKER 151 132 Wilks: Signal hill and installation of fernouton	INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS OTHER ASSETS INFRASTRUCTURE ASSETS	ROADS ROADS ROADS WATER RETICULATION SEWER RETICULATION VEHICLES V		102 445 568 656 0 0 47 806 0 2 967 903 0 0 0 0 0 0 0 0 0 5 063 939 0 0 1 509 763 0 665 445 6 032 331	0 200 000 200 000 200 000 0 0 0 0 0 0 0	0 200 000 200 000 200 000 200 000 200 000 200 000 200 000 200 000 200 000 200 000 200 000 200 000 27 000 000	200 000 000 200 00	200 000 200 000 200 000 0 0 0 0 0 0 0 0
124 TRAFFIC CALMING DEVICE: Medaderi 125 TRAFFIC CALMING DEVICE Medaderi 127 TRAFFIC CALMING DEVICE: Newcasile West 127 TRAFFIC SIGNS: SAFETY DEVICE 128 Underground Water Boreholes 129 UNGRADE OF NEGAGANE WINTW 130 Utility truck with extras 131 VEHICLE Sewer Jetter 132 VEHICLE, Sewer Jetter 133 VEHICLE, Sewer Jetter 133 VEHICLE, Sewer Janker 134 VEHICLE, Water Tanker 135 Viljonapark Bult: Navandup umpstation 136 VIP Toilets (Ward 31, 30) 137 Village Water Jetter 138 WARD TRAFFIC TOILES 138 WARD TRAFFIC TOILES 139 Water Meters 140 Water pump 141 WATER STORAGE TANKS 142 WCDM 143 WCDM: Newcasile West bulk meters 144 WCDM Modaderi 145 WCDM Sizweri 146 WCDM Sizweri 147 Weldring and rehabilitation of Murchison ext 149 Widering of Asipheiphe Road MARCONI TO CLIFFORD MANANA 152 Exidening of Asipheiphe Road MARCONI TO CLIFFORD MANANA 152 Exidening of Asipheiphe Road MARCONI TO CLIFFORD MANANA 153 Exidening Road 153 WATER TANKER 157 132 KV Vinks: Signal hill and installation of lernoxton 158 Alport Line Upgrade	INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS OTHER ASSETS OTHER ASSETS OTHER ASSETS OTHER ASSETS OTHER ASSETS OTHER ASSETS INFRASTRUCTURE ASSETS	ROADS ROADS ROADS WATER RETICULATION SEWER RETICULATION VEHICLES VEHICLES VEHICLES VEHICLES VEHICLES VEHICLES VEHICLES SEWER RETICULATION WATER RETICULATION ROADS		102 445 568 656 0 0 47 806 0 2 967 903 0 0 0 0 0 0 0 0 0 0 0 0 5 063 939 0 0 0 1 507 763 0 665 445 6 032 331 20 782 944 0 0 0 216 954	0 200 000 200 000 200 000 0 0 0 0 0 0 0	0 200 000 200 000 200 000 200 000 200 000 200 000 200 000 200 000 200 000 27 000 000	200 000 200 000 200 000 200 000 0 0 0 480 000 900 000 900 000 0 0 0 0 0 0 0 0 0	200 000 200 000 200 000 0 0 0 0 0 0 0 0
124 TRAFFIC CAMING DEVICE Medaderi 125 TRAFFIC CAMING DEVICE Newcasile West 127 TRAFFIC CAMING DEVICE Newcasile West 127 TRAFFIC CAMING DEVICE Newcasile West 128 Underspround Water Boreholes 129 Underspround Water Water 130 Underspround Water Water 130 VEHICLE) Sewer Tanker 131 VEHICLE) Sewer Tanker 131 VEHICLE) Sewer Tanker 132 VEHICLE) Sewer Tanker 133 VIEHICLE) Sewer Tanker 133 VIEHICLE) Sewer Tanker 134 VEHICLE) Water Tanker 135 VII) Genpark Bulk - Navandu pumpstation 136 VIP Toilets (Wat 31, 30) 137 Walk behaful railes 138 Water Meters 149 Water Meters 140 Water pump 141 WATER STORAGE TANKS 142 WCDM 143 WCDM : Newcasile West bulk meters 144 WCDM Madaderi 145 WCDM Stakeni 146 Water Stakenie 147 Welding machine 148 Widening of Asiphephe Road MARCONI TO CLIFFORD MANANA 152 Esiddini Road 152 Water TankER 157 132 KV links: Signa hill and installation of lernoxton 158 Arport Line Upgrade 159 Alternative energy source	INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS OTHER ASSETS INFRASTRUCTURE ASSE	ROADS ROADS ROADS WATER RETICULATION SEWER RETICULATION VEHICLES V		102 445 568 656 0 0 178 866 0 2 967 903 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 200 000 200 000 200 000 0 0 0 0 0 0 0	0 200 000 200 000 200 000 0 0 0 0 0 0 0	0 200 000 200 000 200 000 200 000 200 000 200 000 200 000 1400 000 900 000 900 000 100 000 14 825 000 00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	200 000 200 000 200 000 200 000 0 0 0 0
124 TRAFFIC CAMING DEVICE: Madaderi 125 TRAFFIC CAMING DEVICE: Medaderi 127 TRAFFIC SIGNS: SAFETY DEVICE 128 Underground Water Boreholes 129 Underson of Nacional State Worth	INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS OTHER ASSETS INFRASTRUCTURE ASSETS	ROADS ROADS WATER RETICULATION SEWER RETICULATION VEHICLES VEHICLES VEHICLES VEHICLES VEHICLES VEHICLES VEHICLES VEHICLES SEWER RETICULATION WATER RETICULATION ROADS ROADS ROADS ROADS ELECTRICITY RETICULATION		102 445 568 656 0 0 47 806 0 2 967 903 0 0 0 0 0 0 0 0 0 0 0 0 5 063 939 0 0 0 1 507 763 0 665 445 6 032 331 20 782 944 0 0 0 216 954	0 200 000 200 000 200 000 0 0 0 0 0 0 0	0 200 000 200 000 200 000 200 000 200 000 200 000 200 000 200 000 200 000 27 000 000	200 000 200 000 200 000 200 000 0 0 0 480 000 900 000 900 000 0 0 0 0 0 0 0 0 0	200 000 200 000 200 000 200 000 0 0 0 0
124 TRAFFIC CAMING DEVICE Medaderi 125 TRAFFIC CAMING DEVICE Newcasile West 127 TRAFFIC CAMING DEVICE Newcasile West 127 TRAFFIC CAMING DEVICE Newcasile West 128 Underspround Water Boreholes 129 Underspround Water Water 130 Underspround Water Water 130 VEHICLE) Sewer Tanker 131 VEHICLE) Sewer Tanker 131 VEHICLE) Sewer Tanker 132 VEHICLE) Sewer Tanker 133 VIEHICLE) Sewer Tanker 133 VIEHICLE) Sewer Tanker 134 VEHICLE) Water Tanker 135 VII) Genpark Bulk - Navandu pumpstation 136 VIP Toilets (Wat 31, 30) 137 Walk behaful railes 138 Water Meters 149 Water Meters 140 Water pump 141 WATER STORAGE TANKS 142 WCDM 143 WCDM : Newcasile West bulk meters 144 WCDM Madaderi 145 WCDM Stakeni 146 Water Stakenie 147 Welding machine 148 Widening of Asiphephe Road MARCONI TO CLIFFORD MANANA 152 Esiddini Road 152 Water TankER 157 132 KV links: Signa hill and installation of lernoxton 158 Arport Line Upgrade 159 Alternative energy source	INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS OTHER ASSETS INFRASTRUCTURE ASSE	ROADS ROADS ROADS WATER RETICULATION SEWER RETICULATION VEHICLES V		102 445 568 656 0 0 178 866 0 2 967 903 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 200 000 200 000 200 000 0 0 0 0 0 0 0	0 200 000 200 000 200 000 0 0 0 0 0 0 0	0 200 000 200 000 200 000 200 000 200 000 200 000 200 000 1400 000 900 000 900 000 100 000 14 825 000 00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	200 000 200 000 200 000 200 000 0 0 0 0

162 Central B Ring to the New Mall (Cabling)	INFRASTRUCTURE ASSETS	ELECTRICITY RETICULATION	0	338 814	2 113 753	0	0	0
163 Conversion from hand operated oil circuit breakers into remo	INFRASTRUCTURE ASSETS	ELECTRICITY RETICULATION	0	497 276	2 433 105	0	2 500 000	2 500 000
164 Earls Substation Upgrading 165 Electricity meters	INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS	ELECTRICITY RETICULATION ELECTRICITY RETICULATION	0	1 804 004	0	0	0	0
166 Festival Lighting	INFRASTRUCTURE ASSETS	ELECTRICITY RETICULATION	0	600 000	0	3 000 000	1 000 000	1 000 000
167 Geyser Load Control Upgrade	INFRASTRUCTURE ASSETS	ELECTRICITY RETICULATION	0	0	0	0	550 000	550 000
168 Karbochem Protection Upgrade	INFRASTRUCTURE ASSETS	ELECTRICITY RETICULATION	0	817 387	68 178	1 000 000	2 000 000	2 000 000
169 Mechanical workshop	OTHER ASSETS	VEHICLES	0	0	100 000	1 000 000	1 000 000	1 500 000
170 MV Transformer Upgrade	INFRASTRUCTURE ASSETS	ELECTRICITY RETICULATION	0	0	0	0	2 000 000	2 000 000
171 Network refurbishment	INFRASTRUCTURE ASSETS	ELECTRICITY RETICULATION	0	0	10 000 000	5 000 000	15 000 000	20 000 000
172 Northdowns Line Upgrade	INFRASTRUCTURE ASSETS	ELECTRICITY RETICULATION	0	639 690	0	0	0	0
173 Office upgrade	INFRASTRUCTURE ASSETS	ELECTRICITY RETICULATION	0	0	100 000	0	250 000	300 000
174 Radio repeaters 175 Replacement of old 11kv oil filled feede	INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS	ELECTRICITY RETICULATION ELECTRICITY RETICULATION	0	0	0	0	50 000	50 000
176 Replacement of the damaged 11kv overhead	INFRASTRUCTURE ASSETS	ELECTRICITY RETICULATION  ELECTRICITY RETICULATION	0	46 668 200 649	0	0	0	0
177 Rural Electrification	INFRASTRUCTURE ASSETS	ELECTRICITY RETICULATION	0	3 240 192	5 000 000	8 000 000	0	0
178 Rural Electrification	INFRASTRUCTURE ASSETS	ELECTRICITY RETICULATION	0	0	0	0	0	0
179 Rural Electrification-bosworth phase 2	INFRASTRUCTURE ASSETS	ELECTRICITY RETICULATION	0	754 637	0	0	0	0
180 Rural Electrification-dickshalt phase 1	INFRASTRUCTURE ASSETS	ELECTRICITY RETICULATION	0	2 416 566	0	0	0	0
181 Rural Electrification-ingogo phase 1	INFRASTRUCTURE ASSETS	ELECTRICITY RETICULATION	0	1 290 949	0	0	0	0
182 Rural Electrification-normadien phase 1	INFRASTRUCTURE ASSETS	ELECTRICITY RETICULATION	0	1 182 193	0	0	0	0
183 Scada Upgrade	INFRASTRUCTURE ASSETS	ELECTRICITY RETICULATION	0	329 625	5 419 525	0	0	0
184 Service connections	INFRASTRUCTURE ASSETS	ELECTRICITY RETICULATION	0	2 280 989	5 000 000	3 000 000	0	0
185 Siyahlala upgrade 186 Street Light LED Retrofit	INFRASTRUCTURE ASSETS INFRASTRUCTURE ASSETS	ELECTRICITY RETICULATION ELECTRICITY RETICULATION	0	4 389 998	2 500 000	4 500 000	0	0
187 Street lighting - highmast	INFRASTRUCTURE ASSETS	ELECTRICITY RETICULATION	0	3 843 286	2 700 000 0	5 000 000	8 500 000	9 000 000
188 Streetlights Osizweni	INFRASTRUCTURE ASSETS	ELECTRICITY RETICULATION	0	2 004 703	3 000 000	0 000 000	0 300 000	9 000 000
189 Traffic lights	INFRASTRUCTURE ASSETS	ELECTRICITY RETICULATION	0	281 138	0	600 000	1 200 000	1 200 000
190 Upgrading of 132kv lines for the entire network	INFRASTRUCTURE ASSETS	ELECTRICITY RETICULATION	0	184 000	500 000	0	0	0
191 Vehicles (20 Ton Roller, 10 Tipper Truck, LDV)	OTHER ASSETS	VEHICLES	0	0	1 696 685	0	5 500 000	6 000 000
192 Vehicles(TLB,10t roller,12t truck,2x 3t trucks)	OTHER ASSETS	VEHICLES	0	5 242 928	0	0	0	0
193 Waste Water/Pumpstation Plant Energy Efficiency Pum	INFRASTRUCTURE ASSETS	ELECTRICITY RETICULATION	0	0	500 000	1 000 000	0	0
195 Swimming Pool Safety Equipment			0	0	0	80 000	0	0
196 15 SEATER MINIBUS	OTHER ASSETS OTHER ASSETS	VEHICLES	0	0	600 000	0	0	0
197 3 Ton Truck 198 42 CEMETRY FENCING	OTHER ASSETS	VEHICLES PLANT & EQUIPMENT	0	356 963	0	350 000 0	0	0
199 5 X 3 TON TRUCKS	OTHER ASSETS	VEHICLES	0	1 188 465	2 500 000	0	0	0
200 Ablution and guard rooms	OTTENTIONETO	VEHICLES	0	0	0	0	0	0
201 Access Control			0	64 596	0	1 400 000	0	0
202 Art purchases	HERITATE ASSETS	HERITAGE ASSETS	0	56 860	60 000	70 000	0	0
203 BREATHERLIZER	OTHER ASSETS	PLANT & EQUIPMENT	0	0	40 000	0	0	0
204 Bulk refuse Containers			0	1 526 892	0	2 000 000	0	0
205 Art gallary			0	0	0	0	284 000	0
206 Caretaker's house and ablution facilities (Roy Point)			0	0	0	400 000	0	0
207 Change rooms (Parks Depot) 209 Change rooms ablution facilities and chowers			0	0	0	0	0	0
208 Change rooms, ablution facilities and showers 209 Charlestown Hall	COMMUNITY ASSETS	COMMUNITY HALL	0	702 636	0 7 818 995	0 3 742 946	0	0
210 Charlestown hall	COMMUNITY ASSETS	COMMUNITY HALL	0	702 636	0 0	200 000	0	0
211 Communication radios		<del></del>	0	0	0	100 000	0	0
212 CONSTRUCTION OF GUARD ROOMS			0	599 732	0	0	0	0
213 Digital mobile radios	OTHER ASSETS	PLANT & EQUIPMENT	0	0	290 000	160 000	0	0
214 Digital mobile radios	OTHER ASSETS	PLANT & EQUIPMENT	0	0	145 000	40 000	0	0
215 DUMPSITE ABLUTION FACILITIES			0	257 300	0	0	0	0
216 Electrical Power Tools and Equipment	00188888774400570	071/50	0	0	0	80 000	0	0
217 Establishment of a pound 218 Establishment of play parks X2	COMMUNITY ASSETS COMMUNITY ASSETS	OTHER PARKS & GARDENS	0	719 547 0	135 362	0	0	0
ESTABLISHMENT OF PLAYPARKS (MADADENI, BLAAUBOSCH,	COMMUNITY ASSETS	I ARRO & GARDERO	U	U	2 000 000	4 000 000	U	U
219 OSIZWENI)	COMMUNITY ASSETS	PARKS & GARDENS	0	2 582 026	0	1 000 000	0	0
220 Establishment of Public Ablution	COMMUNITY ASSETS	OTHER	0	177 288	0	0	0	0
221 EXTENSION OF MADADENI OFFICES	OTHER ASSETS	OTHER LAND & BUILDING	0	0	400 000	0	0	0
222 FAIRLEIGH GROUND CHANGE ROOMS	COMMUNITY ASSETS	SPORTFIELDS	0	0	400 000	0	0	0
223 Fencing and Guard house Fairleigh	OTHER ASSETS	PLANT & EQUIPMENT	0	161 388	0	0	0	0
224 Fencing fairleigh library	OTHER ASSETS	PLANT & EQUIPMENT PLANT & FOLIPMENT	0	0	0	250 000	0	0
225 FENCING LENNOXTON LIBRARY 226 FENCING NEWCASTLE CEMETRY	OTHER ASSETS OTHER ASSETS	PLANT & EQUIPMENT PLANT & EQUIPMENT	0	0	170 000	0	0	0
227 Fencing NewCostre Genetics 227 Fencing Protection Services	OTHER ASSETS	PLANT & EQUIPMENT	0	0	1 000 000	1 200 000	0	0
228 Fencing Sutherland Street	OTHER ASSETS	PLANT & EQUIPMENT	0	0	0	180 000	0	0
229 FENCING: CHARLESTOWN CEMETERY (ZONE 1)	OTHER ASSETS	PLANT & EQUIPMENT	0	1 666 640	1 927 695	0	0	0
230 FENCING: ROOIPOINT CEMETERY (EXISTING AND NEW)	OTHER ASSETS	PLANT & EQUIPMENT	0	2 399 654	2 098 095	1 800 000	0	0
231 Fernwood Indoor Cricket			0	0	0	1 500 000	0	0
232 FERRUM POOL PIPING	COMMUNITY ASSETS	RECREATIONAL FACILITIES	0	0	1 000 000	0	0	0
233 FIRE AND RESCUE EQUIPMENT	OTHER ASSETS	PLANT & EQUIPMENT	0	0	300 000	0	0	0
234 Fire arms 235 Fire arms VIP UNIT	OTHER ASSETS OTHER ASSETS	PLANT & EQUIPMENT PLANT & EQUIPMENT	0	0	0	150 000	0	0
And the demarks UNII	OTHER ROOK 13	. San a Eddi MENI	U	0	0	200 000	U	0
236 Fleet (2 Compactors, Tiper with Grab, 10 T Tipper, 3 LDV's)			0	0	0	7 000 000	0	0
237 Fort Ameil Ablution	HERITATE ASSETS	HERITAGE ASSETS	0	0	0	620 000	0	0
238 FURNITURE AND EQUIPMENT	OTHER ASSETS	FURNITURE & EQUIPMENT	0	0	362 300	0	0	0
239 Furniture and equipment art galary	OTHER ASSETS	FURNITURE & EQUIPMENT	0	0	0	35 200	0	0
240 Furniture JBC hall	OTHER ASSETS	FURNITURE & EQUIPMENT						
	OTHER ASSETS	FORMITORE & EQUIPMENT	0	0	0	300 000	0	0
241 FUTSAL COURT (PHELINDABA AND OSIZWENI STADIUM)	UINER ASSETS	FURNITURE & EQUIPMENT	0	1 315 789	0	300 000 500 000	0	0

Description	GRASS CUTTING MACHINERY, EQUIPMENT AND 3 TON								
MACHIOLANICHICANICHIAN	242 TRUCK			0		0	0	0	0
Manufactor Control C						0			
Marchen   Marc								-	_
March Control (1999)		COMMUNITY ASSETS	3FORTFIELD3						-
March   Marc		OTHER ASSETS	PLANT & EQUIPMENT			-		-	-
Manufacture	248 JBC Hall	COMMUNITY ASSETS	COMMUNITY HALL	0			8 129 032	0	0
Section   Sect				0	272 807	0	0	0	0
September	<del></del>			0		0		0	
Ministry		OTHER ASSETS	SECURITY MEASURES			918 390	-	-	-
March March   March March   March March   March Marc		OTHER ACCETS	DI ANT & COLIDMENT			0		0	_
Montent								0	
Manufactor   1969   1				-		•		0	-
MANUFACTOR COMPOUND   CONTROL   CO	256 Material Recovery Facility							0	
Medical Control	257 Mobile office			0	0	0	70 000	0	0
Content				0	73 974	0	0	0	0
Manufaccion		INFRASTRUCTURE ASSETS	REFUSE SITES	0		3 800 000	-	0	-
Comment		0014444714400570	ODODYTITI DO					0	
MISTORY   MIST						-		-	-
Membrane						2 105 192		0	_
Defended State						0		0	
December						0		0	-
Personal P			PLANT & EQUIPMENT			0		0	
Propose profession	267 PURCHASE OF VECTOR CONTROL APPARATUS	OTHER ASSETS	PLANT & EQUIPMENT	0	0	315 000	0	0	0
Post North Register   Post North Register   Post Register				0	0	0	3 091 252	0	0
DESCRIPTION AND ECONOMICAL   CONTROL   CONTR				0		0		0	-
1995   1995						0		0	
The Table Not						0	-	-	-
This pass of the		UTHER ASSETS	PLANT & EQUIPMENT					-	-
Month Professor   Month Prof						-	-	-	_
Management   Man		COMMUNITY ASSETS	SPORTFIELDS	-		0		0	-
Margin September 10   Command Marker 11   Command Marker 12   Co		COMMUNITY ASSETS	SPORTFIELDS	0		2 043 603	2 000 000	0	0
Part	277 Upgrade of NewcastleSwimming Pool	COMMUNITY ASSETS		0	0	0	270 000	0	0
Marchell Scientific Michael Sc				0	2 084 037	2 000 000	2 000 000	0	0
Manufactions						-		0	-
MINISTRATE   MIN								0	
A PATE OF AMERICANS AND STATE OF AMERICANS						0		-	-
AND PROCESSION OF A TOWN AND AND AND AND AND AND AND AND AND AN						1 006 000			-
Page								-	_
PASS	285 BRICK MANUFACTURING PLANT	OTHER ASSETS	PLANT & EQUIPMENT	0			1 539 959	0	0
Part	286 FURNITURE	OTHER ASSETS	PLANT & EQUIPMENT	0	326 525	277 762		0	0
PAT PROPRE   PATE   P				0		-	250 000	0	_
PAS				0				0	_
PASS   DELINE ALA MANANON METEL LEGIS   18 0   18								0	-
Part Land Appellone   DIERA ASSETS   CHIEFA AND BILLIDINGS   0   246 138   180 00   0   0   0   0   0   0   0   0								0	
Political Poli								0	-
PS MANDEN MATERNAME   MERASTRICTURE ASSETS   AMAX   0   11 0   0   0   0   0   0   0   0		OTHER ASSETS						0	0
NAMADEN NAME NAME NAME NAME NAME NAME NAME NA		OTHER ASSETS	OTHER LAND & BUILDINGS	0		0	0	0	0
PAY MIDADEN MALY MAYS   PAY MIDADEN MEMBER INTERPRETENTED HISTORIES ASSESS   THE REPORT OF THE REP				0		0	4 000 000	0	0
PAR MIDD Development Nami Implementation   MPAST INCITURE ASSETTS   OTHER				0		852 516	-	0	-
PM SERVENT TAIR PANK						0		0	_
200   Policy for Infestive Authent warviers   NERASTRUCTURE ASSETS   OTHER ALNO & BUILDINGS   0.944.000   0.							-	0	-
201   RELEPTION OF MADDEIN OF THE ASSETS   OTHER							-	0	0
30 VEHICLE   OTHER ASSETS   VEHICLES   O   O   0   600000   300000   0   0   0   0   0   0	301 Refurbishment of Jacaranda Flats							0	0
AND Extension of Municipal Offices OTHER ASSETS CIVIC LAND & BUILDING 0 108 151 A79 150 24 575 74 30000 150 0000 250 0000 30 305 Records management system 0 1148 ASSETS VEHICLES 0 88.3140 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	302 Suryaville Flats	OTHER ASSETS	OTHER LAND & BUILDINGS	0	0	0	500 000	0	0
SER RECORDS managament system   OTHER ASSETS   PLANT & EQUIPMENT   0 0 10 12000   500000   2500000   0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	303 VEHICLE		VEHICLES	0	0	600 000	300 000	0	0
Solid Mayor's Car				0	108 151 679	150 024 575	74 300 000	15 400 000	0
207 EXTENSION OF MADADEN OFFICES   CIVIC LAND A BUILDING   0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						120 000			
98 Public address system 90 Public address system 91 O THER ASSETS OLIC LAND & BUILDING 0 3300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				-		-	-	-	-
399 REFURBISH MUNICIPAL OFFICES OTHER ASSETS CIVIC LAND & BUILDING 0 3300 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		UTHER ASSETS	CIVIC LAND & BUILDING						0
310 Vehicle messenger OTHER ASSETS VEHICLES VEHICLES 0 0 0 0 200000 0 0 0 313 Israge new building 0 10 0 0 0 700000 0 0 0 0 313 Israge new building 0 79935 8000 150000 0 0 0 0 313 Israge new building 0 79935 8000 150000 0 0 0 0 313 FURNITURE AND COUPMENT 0 79935 8000 150000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		OTHER ASSETS	CIVIC LAND & BUILDING					-	0
11 Starge new building   0 THER ASSETS   CIVIC LAND & BUILDING   0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	310 Vehicle messenger	OTHER ASSETS						0	0
131 FUNIT CURRENT MODE COMPANDENT  132 FUNIT MARRIA MODE COMPANDENT  133 FUNIT MARRIA MODE COMPANDENT  134 FUNIT MARRIA MODE COMPANDENT  135 FUNIT MARRIA MODE COMPANDENT  136 FUNIT MARRIA MODE COMPANDENT  137 FUNIT MARRIA MODE COMPANDENT  138 FUNIT MARRIA MODE COMPANDENT  139 FUNIT MARRIA MODE COMPANDENT  130 FUNIT MARRIA MODE COMPANDENT  13	311 Storage new building	OTHER ASSETS	CIVIC LAND & BUILDING	0		0		0	0
314 Clvic centre Network Design & Cabling 315 Diantase Analysis & Design 316 Diantase Analysis & Design 317 Diantase Analysis & Design 318 FENCING CF STORE 318 FENCING CF STORE 319 FORKLET 319 FORKLET 310 DIANTA SSETS 310	312 Aircon	OTHER ASSETS	PLANT & EQUIPMENT	0	79 935	80 000	150 000	0	0
315 Database Analysis & Design 316 Internal Audit Software  0 0 0 0 0 374 000 0 0 0 3174 Dirth Management Software  1377 Pilith Management Software  1378 FERNING OF STORE  1381 FERNING OF STORE  1381 FERNING OF STORE  1381 FERNING OF STORE  1381 FERNING OF STORE  1382 DIFFER ASSETS  1481 FERNING OF STORE  1383 DIFFER ASSETS  1481 FERNING OF STORE  1384 DIFFER ASSETS  1481 FERNING OF STORE  1384 DIFFER ASSETS  1481 FERNING OF STORE  1484 DIFFER ASSETS  1481 FERNING OF STORE  1584 DIFFER ASSETS  1584 DIFFER ASSETS  1584 FERNING OF STORE  1584 DIFFER ASSETS  1584 DIFFER ASS		OTHER ASSETS	FURNITURE & EQUIPMENT						
316 Internal Audit Software 0 0 0 0 0 374 000 0 0 374 000 0 0 377 000 0 0 378 000 0 0 377 000 0 0 377 000 0 0 377 000 0 0 377 000 0 0 0	· ·							-	-
317 Pirit Managament Software 0 14ER ASSETS FURNITURE & EQUIPMENT 0 0 0 0 0 0 0 0 00000 0 0 1316 FERCING OF STORE 0 14R ASSETS FURNITURE & EQUIPMENT 0 0 150 00 0 0 0 0 0 0 0 0 0 0 0 0 0 0									
318 FENCING OF STORE 0 THER ASSETS FURNITURE & EQUIPMENT 0 0 150 00 0 0 0 0 0 0 0 0 0 0 0 0 0 0		OTHER ASSETS	FURNITURE & EQUIPMENT	-		-		_	_
319 FORKLIFT 0 OTHER ASSETS PLANT & EQUIPMENT 0 0 540000 0 0 0 0 0 0 0 0 0 0 0 0 0 0									
320 UPGRADING OF STORES         OTHER ASSETS         OTHER LAND & BUILDING         0         0         465 515         0         0         0           321 Establishment of Disaster Recovery Site         OTHER ASSETS         PLANT & EQUIPMENT         0         0         0         0         0         2000 000         2000 000           322 E-Forms & Mobile Appl Development         0         0         0         0         0         1500 000         1500 000								-	
322 E-Forms & Mobile Appl Development 0 THER ASSETS PLANT & EQUIPMENT 0 0 0 1500 000 1000 000 1000 0000 1000 0000 1000 0000 1000 0000 1000 0000 1000 0000 1000 0000 1000 0				0	0		0	0	0
				-		-			
222 VERTICES 0 134.656 0 0 0 0									
	323 VERICLES	OTHER ASSETS	VERIGLES	0	134 656	0	0	0	0

324 HANDHELD METER READING DEVICE	OTHER ASSETS	PLANT & EQUIPMENT	0	8 711	506 663	0	0	0
327 Exchange Server	OTHER ASSETS	OFFICE EQUIPMENT	0	1 079 714	0	0	0	0
328 Website Development Project - Phase 2	INTANGIBLE ASSETS	INTANGIBLES	0	437 750	500 965	0	0	0
329 MS Projects & Visio	INTANGIBLE ASSETS	INTANGIBLES	0	0	0	0	0	0
330 FIREWALL	INTANGIBLE ASSETS	SOFTWARE	0	41 445	0	0	0	0
331 ELECTRONIC LIBRARY			0	139 562	0	0	0	0
332 Hardwares			0	0	677 000	0	0	0

## References

Must reconcile with Budgeted Capital Expenditure

- 2. As per Table SA6
- 3. As per Table SA34
- 4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
- 5. Correct to seconds. Provide a logical starting point on networked infrastructure.
- 6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

# Kwazulu-Natal: eMadlangeni(KZN253) - Table SA36 Detailed Capital Budget (projects)

Project Decription		IDP Goal	Approved										
1		Code	Y/N	Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Budget year	Budget year	Budget year	
R thousands 4	Project No	2	6	3	3	5	Total Project Estimate	2013/14	2014/15	2015/16	2016/17	2017/18 Ward Location	New/Renewal
2 Northill Khayalethu Gravel			Υ	Infrastructure - Road transport	Roads, Pavements & Bridges		5 384 106	5 384 106	0	0	0	0 2	N
3 Inkululeko			Υ	Infrastructure - Road transport	Roads, Pavements & Bridges		3 150 966	3 150 966	0	0	0	0 2	N
4 Fencing C&E			Y	Other Assets	Civic Land and Buildings		776 173	776 173	0	0	0	0 2	R
5 Fencing D			Υ	Other Assets	Civic Land and Buildings		375 702	375 702	0	0	0	0 2	R
6 Electrification-Rural			N	Infrastructure - Electricity	Transmission & Reticulation		3 435 135	3 435 135	8 000 000	10 000 000	15 700 000	18 000 000 1,3,4	N
7 Various Assets				Other Assets	Other		2 009 315	2 009 315	0	0	0	0 2	R

- 1. Must reconcile with Budgeted Capital Expenditure
- 2. As per Table SA6
- 3. As per Table SA34
- 4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
- Correct to seconds. Provide a logical starting point on networked infrastructure.
- 6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Project Decription		IDP Goal	Approved										
1		Code	Y/N	Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Budget year	Budget year	Budget year	
R thousands 4	Project No	2	6	3	3	5	Total Project Estimate	2013/14	2014/15	2015/16	2016/17	2017/18 Ward Location	New/Renewal

- 1. Must reconcile with Budgeted Capital Expenditure
- 2. As per Table SA6
- 3. As per Table SA34
- 4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
- Correct to seconds. Provide a logical starting point on networked infrastructure.
- 6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

# Kwazulu-Natal: Amajuba(DC25) - Table SA36 Detailed Capital Budget (projects)

R thousan	Project Decription 1	Project No	IDP Goal Code	Approved Y/N	Asset Class	Asset Sub-Class	GPS Coordinates	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18 Ward Location	New/Renewal
K IIIUUSAII			2			3	3	Total Project Estimate						ivewikenewai
	1 EMADLANGENI SANITATION-MIG;	P001		Υ	Infrastructure - Sanitation	Sewerage purification		0	7 625 973	11 954 393	5 823 589	7 998 112	8 916 305	
	2 DISASTER MANAGEMENT -MIG FUNDING	P002		Υ	Community	Fire, safety & emergency		0	0	13 664 237	10 000 000	13 635 888	11 989 695	
	3 BUFFALO FLATS WATER -PHASE 3	P003		Υ	Infrastructure - Water	Dams & Reservoirs		0	0	8 101 370	15 000 000	20 000 000	23 000 000	
	4 BUFFALO FLATS SANITATION;TRA	P004		Υ	Infrastructure - Sanitation	Sewerage purification		0	0	16 000 000	7 897 411	0	0	
	5 ADM WSDP	P005		Υ	Infrastructure - Other	Dams & Reservoirs		0	0	1 930 000	2 000 000	0	0	
	6 MWIG - Emadlangeni Rural Water Supply Phase 1	P006		Υ	Infrastructure - Water	Dams & Reservoirs		0	0	5 399 120	3 000 000	0	0	
	7 MWIG - Emadlangeni Rural Water Supply Phase 2	P007		Υ	Infrastructure - Water	Dams & Reservoirs		0	0	9 985 707	7 000 000	9 150 000	10 100 000	
	8 Bufallo Flats Water Supply Scheme Phase 4	P008		Υ	Infrastructure - Water	Dams & Reservoirs		0	0	1 237 142	2 000 000	0	0	
	9 WCWDM Master Plan	P009		Y	Infrastructure - Water	Dams & Reservoirs		0	0	2 242 727	7 825 000	5 983 000	5 865 000	
	10 PUBLIC WORKS	P010		Υ	Infrastructure - Other	Other		0	0	1 276 000	1 252 000	0	0	
	11 RURAL Households Sanitation(DOHS)	P011		Υ	Infrastructure - Other	Housing development		0	0	1 465 177	0	4 379 000	4 500 000	
	12 FLEET MANAGEMENT	P012		Υ	Other Assets	General vehicles		0	0	0	7 637 211	0	0	
	13 OFFICE FURNITURE AND EQUIPMENT	P013		Υ	Other Assets	Furniture and other office equipment		0	0	100 000	1 080 000	30 000	20 000	
	14 CALL CENTRE	PO14		Υ	Infrastructure - Other	Fire, safety & emergency		0	0	1 500 000	0	0	0	

- 1. Must reconcile with Budgeted Capital Expenditure
- 2. As per Table SA6
- 3. As per Table SA34
- 4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
- 5. Correct to seconds. Provide a logical starting point on networked infrastructure.
- 6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

# Kwazulu-Natal: eDumbe(KZN261) - Table SA36 Detailed Capital Budget (projects)

Project Decription		IDP Goal Code	Approved Y/N	Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Budget year	Budget year	Budget year	
R thousands 4	Project No	2	6	3	3	5	Total Project Estimate	2013/14	2014/15	2015/16	2016/17	2017/18 Ward Location	New/Renewal
1 Mahlosane Road				Infrastructure - Road transport	Roads, Pavements & Bridges		1 223 531	0	24 198 450	1 223 531	17 701 000	18 313 000	R
2 Ophuzane Road				Infrastructure - Road transport	Roads, Pavements & Bridges		2 000 000	0	0	2 000 000	0	0	R
3 Bilanyoni Road				Infrastructure - Road transport	Roads, Pavements & Bridges		2 000 000	0	0	2 000 000	0	0	R
4 Mangosuthu Road				Infrastructure - Road transport	Roads, Pavements & Bridges		1 110 000	0	0	1 110 000	0	0	R
5 Road project (Mthembu & So	in)			Infrastructure - Road transport	Roads, Pavements & Bridges		3 200 000	0	0	3 200 000	0	0	R
6 Kerk Street				Infrastructure - Road transport	Roads, Pavements & Bridges		1 582 419	0	0	1 582 419	0	0	R
7 KwaVova Hall				Community	Community halls		1 250 000	0	0	1 250 000	0	0	N
8 KwaGamakazi Hall				Community	Community halls		2 250 000	0	0	2 250 000	0	0	N
9 Rehabilitation of Taxi Rank				Community	Other		650 000	0	0	650 000	0	0	R
10 Brech Creche				Community	Other Buildings		600 000	0	0	600 000	0	0	N
11 Madulini Creche				Community	Other Buildings		600 000	0	0	600 000	0	0	N
12 Bilanyoni Traffic Circle				Infrastructure - Road transport	Roads, Pavements & Bridges		1 125 550	0	0	1 125 550	0	0	N
13 Vulamehlo SMME Developm	ent			Other	Other		1 000 000	0	0	1 000 000	0	0	N
14 Fencing of Tholakele cemete	ry			Infrastructure - Other	Cemeteries		600 000	0	0	600 000	0	0	N
15 Bilanyoni High Masts				Infrastructure - Electricity	Street Lighting		700 000	0	0	700 000	0	0	N
16 Electrification of Ngwanya ar	ea			Infrastructure - Electricity	Generation		18 000 000	0	0	18 000 000	10 000 000	10 000 000	N

## References

1. Must reconcile with Budgeted Capital Expenditure

<sup>2.</sup> As per Table SA6

<sup>3.</sup> As per Table SA34

<sup>4.</sup> Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote

<sup>5.</sup> Correct to seconds. Provide a logical starting point on networked infrastructure.

<sup>6.</sup> Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

# Kwazulu-Natal: uPhongolo(KZN262) - Table SA36 Detailed Capital Budget (projects)

	Droject Description		IDP Goal	Approved										
	Project Decription 1		Code	Approved Y/N	Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Budget year	Budget year	Budget year	
R thousand	is 4	Project No	2	6	3	3	5	Total Project Estimate	2013/14	2014/15	2015/16	2016/17	2017/18 Ward Location	New/Renewal
	1 Computer equipment			Υ	Other Assets	Computers - hardware/equipment		0	0	0	0	0	0	
	2 Motor vehicles			Υ	Other Assets	General vehicles		0	0	0	0	0	0	
	3 Motor vehicles			Y	Other Assets	Specialised vehicles - Refuse		0	0	0	0	0	0	
	4 Furniture			Y	Other Assets	Furniture and other office equipment		0	0	0	0	0	0	
	5 Various tools			Y	Other Assets	Plant & equipment		0	0	0	0	0	0	
	6 Flea market			Y	Other Assets	Other Buildings		0	0	0	0	0	0	
	7 Construction of creche			Y	Community	Recreational facilities		0	0	0	0	0	0	
	8 Sportsfield			Y	Community	Sportsfields & stadia		0	0	0	0	0	0	
	9 Furniture			Y	Other Assets	Computers - hardware/equipment		0	225 609	0	0	0	0	N
	0 High Mast			Y	Other Assets	Transmission & Reticulation Recreational facilities		0	2 053 823	0	0	0	0	N
	Construction of creche     Community Halls			Y	Community	Community halls		0	211 706	0	0	0	0	N N
				7	Community Community	, , , ,		0	276 488	0	0	0	0	N N
	3 Sportfields 4 Flea Market			Y	Community	Sportsfields & stadia Markets		0	1 070 873	0	0	0	0	N N
	5 Sub-Rank			· ·	Infrastructure - Road transport	Other		0	2 521 924	0		0	0	N
	6 Cultural Village			1	Other Assets	Other Buildings		0	3 247 638 1 322 344	0	0	0	0	N
	7 Motor vehicles			· ·	Other Assets	General vehicles		0	3 101 988	0	0	0	0	N
	8 Motor vehicles			v	Other Assets	Specialised vehicles - Refuse		0		0		0	0	N
	9 Upgrading of roads			· ·	Infrastructure - Road transport	Roads, Pavements & Bridges		0	1 015 739 19 176 766	0	2 050 000	0	0	N
	19 Opgraving or roads 10 Installation of electricity infrastrucutre			· ·	Other Assets	Transmission & Reticulation		0	8 345 144	0	0	0	0	N
	1 Roads			v	Infrastructure - Road transport	Roads, Pavements & Bridges		0	8 343 144	2 510 200	18 171 200	17 400 000	28 801 150 10	N
	2 Nootshane Roads			v	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	7 500 000	0	0	0 2	R
	3 Upgrading of roads			· v	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	3 708 700	0	0	0 11	N
	4 Upgrading of roads			v	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	3 708 700	0	0	0 8	N
	5 Construction of community hall			v	Community	Community halls		0	0	1 748 000	3 400 000	5 000 000	0 9	N
	26 Construction of community hall			· v	Community	Community halls		0	0	1 748 000	3 400 000	0	0 12	N
	7 Construction of community hall			Y	Community	Community halls		0	0	1 748 000	0	0	0 13	N
	18 Construction of creche			Y	Community	Recreational facilities		0	0	752 000	2 400 000	1 600 000	0 7	N
	9 Upgrading of sport facilities			· v	Community	Sportsfields & stadia		0	0	1 121 794	2 488 200	0	0 7	N
	10 Upgrading of sport facilities			Y	Community	Sportsfields & stadia		0	0	1 121 803	0	0	0 14	N
	11 Upgrading of sport facilities			Y	Community	Sportsfields & stadia		0	0	1 121 803	0	0	0 3	N
	12 Multi-purpose Sports Centre			Y	Community	Community halls		0	0	0	0	3 396 100	0	N
	13 Installation of electricity infrastrucutre			Υ	Other Assets	Transmission & Reticulation		0	0	3 000 000	12 000 000	12 600 000	15 000 000 5	N
	14 Installation of electricity infrastrucutre			Υ	Other Assets	Transmission & Reticulation		0	0	9 000 000	0	0	0 1	N
	15 Sports Facility - Ncotshane			Υ	Community	Sportsfields & stadia		0	0	525 000	0	0	0	N
	16 Flea Market			Υ	Community	Markets		0	0	785 000	0	0	0	N
:	7 Imbube Cultural Village			Υ	Community	Other Buildings		0	0	6 493 000	0	0	0	N
:	18 Sub-rank			Υ	Infrastructure - Road transport	Other		0	0	2 298 000	0	0	0	N
:	19 Furniture			Υ	Other Assets	Furniture and other office equipment		0	0	7 462	0	0	0	N
4	10 Computer - Laptop			Υ	Other Assets	Computers - hardware/equipment		0	0	62 716	0	0	0	N
4	11 Computer - Laptops			Υ	Other Assets	Computers - hardware/equipment		0	0	236 862	0	0	0	N
	12 Furniture			Υ	Other Assets	Furniture and other office equipment		0	0	223 122	0	0	0	N
	13 Desks and chairs			Υ	Other Assets	Furniture and other office equipment		0	0	70 425	0	0	0	N
	14 Computers			Υ	Other Assets	Computers - hardware/equipment		0	0	195 761	0	0	0	N
	5 Fencing of office buildings			Υ	Other Assets	Buildings		0	0	195 000	0	0	0	N
	6 Airconditioners			Υ	Other Assets	Plant & equipment		0	0	27 574	0	0	0	N
	7 Furniture			Υ	Other Assets	Furniture and other office equipment		0	0	61 434	140 000	0	0	N
4	18 Desks and chairs			Υ	Other	Furniture and other office equipment		0	0	4 000	0	0	0	N
4	19 Water Dispenser			Υ	Other	Plant & equipment		0	0	1 500	0	0	0	N
	i0 Parkhome			Υ	Other Assets	Other		0	0	150 000	0	0	0	N
	i1 Fire response vehicle			Υ	Other Assets	Specialised vehicles - Fire		0	0	550 000	0	0	0	N
	i2 Various tools			Υ	Other Assets	Plant & equipment		0	0	82 250	275 000	0	750 000	N
	i3 Acquisition of tipper truck			Υ	Other Assets	Transportation		0	0	1 500 000	0	0	0	N
	4 Fire arms and safe			Υ	Other Assets	Plant & equipment		0	0	107 776	0	0	0	N
	5 Sirens and drive systems			Υ	Other Assets	Plant & equipment		0	0	12 344	0	0	0	N
	i6 Computers			Υ	Other Assets	Computers - hardware/equipment		0	0	37 585	0	0	0	N
	7 Furniture			Υ	Other Assets	Furniture and other office equipment		0	0	47 980	0	0	0	N
	i8 Computers			Υ	Other Assets	Computers - hardware/equipment		0	0	44 400	0	0	0	N
	9 Acquisition of grader			Υ	Other Assets	Plant & equipment		0	0	0	2 000 000	0	0	N
	0 Electrification of ext. 4			Υ	Infrastructure - Electricity	Transmission & Reticulation		0	0	0	1 500 000	0	0	N
	1 Parkhome			Υ	Other Assets	Other Buildings		0	0	0	400 000	0	0	N
	2 Computers			Υ	Other Assets	Computers - hardware/equipment		0	0	0	1 147 500	0	350 000	N
	3 Shredder and Binding Machines			Υ	Other Assets	Plant & equipment		0	0	0	727 600	0	0	N
	4 Furniture			Y	Other Assets	Furniture and other office equipment		0	0	0	632 000	0	0	N
	5 Generator			Y	Other Assets	Plant & equipment		0	0	0	1 000 000	0	0	N
	6 Electronic Records Management System			Y	Other Assets	Plant & equipment		0	0	0	0	1 200 000	0	N
	7 Voice Recording Machine			Y	Other Assets	Plant & equipment		0	0	0	0	32 000	0	N
	8 Transnet propery			Y	Other Assets	Buildings		0	0	0	3 000 000	0	0	
	9 Extension of office buildings			Υ	Other Assets	Buildings		0	0	0	5 000 000	0	0	

#### References

1. Must reconcile with Budgeted Capital Expenditure

4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote

<sup>2.</sup> As per Table SA6

Correct to seconds. Provide a logical starting point on networked infrastructure.
 Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

# Kwazulu-Natal: Abaqulusi(KZN263) - Table SA36 Detailed Capital Budget (projects)

Project Decription 1		IDP Goal Code	Approved Y/N	Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Budget year	Budget year	Budget year	
R thousands 4	Project No	2	6	3	3	5	Total Project Estimate	2013/14	2014/15	2015/16	2016/17	2017/18 Ward Location	New/Renewal
2 Sasko			Υ	Infrastructure - Electricity	Transmission & Reticulation		14 000 000	0	0	14 000 000	0	0 Ward 11	N
3 St Paul gravel road			Υ	Infrastructure - Road transport	Roads, Pavements & Bridges		9 888 015	0	0	9 888 015	0	0 Ward 15	N
4 MJ Mbuli gravel road			Υ	Infrastructure - Road transport	Roads, Pavements & Bridges		4 945 932	0	0	4 945 932	0	0 Ward 14	N
5 Jimane gravel road			Υ	Infrastructure - Road transport	Roads, Pavements & Bridges		12 597 736	0	0	12 597 736	0	0 Ward 12	N
<ol> <li>Ntabankulu gravel road</li> </ol>			Υ	Infrastructure - Road transport	Roads, Pavements & Bridges		5 964 245	0	0	5 964 245	0	0 Ward 5	N
7 Alpha gravel road			Υ	Infrastructure - Road transport	Roads, Pavements & Bridges		7 484 719	0	0	7 484 719	0	0 Ward 6	N
8 Extension 17 stormwater measures			Υ	Infrastructure - Other	Storm water		7 317 845	0	0	7 317 845	0	0 Ward 11	N
9 Lakeside internal road			Υ	Infrastructure - Road transport	Roads, Pavements & Bridges		5 916 600	0	0	5 916 600	0	0 Ward 22	N

- Must reconcile with Budgeted Capital Expenditure
- 2. As per Table SA6
- 3. As per Table SA34
- 4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
- 5. Correct to seconds. Provide a logical starting point on networked infrastructure.
- 6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Project Decription		IDP Goal	Approved										
1		Code	Y/N	Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Budget year	Budget year	Budget year	
R thousands 4	Project No	2	6	3	3	5	Total Project Estimate	2013/14	2014/15	2015/16	2016/17	2017/18 Ward Location	New/Renewal

- 1. Must reconcile with Budgeted Capital Expenditure
- 2. As per Table SA6
- 3. As per Table SA34
- 4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
- Correct to seconds. Provide a logical starting point on networked infrastructure.
- Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

# Kwazulu-Natal: Ulundi(KZN266) - Table SA36 Detailed Capital Budget (projects)

Project Decription		IDP Goal Code	Approved Y/N	Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Budget year	Budget year	Budget year	
	Project No	2	6	3	3	5	Total Project Estimate	2013/14	2014/15	2015/16	2016/17	2017/18 Ward Location	New/Renewal
1 Njojo Community hall			Υ	Community	Roads, Pavements & Bridges	Longitude-d31,min26,sec22.latitude-dg28,	0	0	0	6 500 000	0	0 14	
2 Mahlabathini sport field			Υ	Community	Roads, Pavements & Bridges	Longitude-d31,min28,sec22.latitude-dg28,	0	0	0	4 001 278	0	0 8	
3 Ulundi Stadium			Υ	Community	Roads, Pavements & Bridges	Longitude-d31,min26,sec0.latitude-dg28,m	0	0	0	10 424 822	0	0 12	
4 Zulu Rock			Υ	Infrastructure - Electricity	Sportsfields & stadia		0	0	0	600 000	0	0 13	
5 INEP			Υ	Infrastructure - Electricity	Reticulation		0	0	0	3 078 000	0	0 3	
6 Babanango sportflield			Υ	Community	Community halls	Longitude-d31,min5,sec9.latitude-dg28,mi	0	0	0	3 573 900	0	0 16	
7 Dlabane			Υ	Infrastructure - Electricity	Roads, Pavements & Bridges		0	0	0	1 539 000	0	0 4.5.6	
8 Empembeni			Υ	Infrastructure - Electricity	Roads, Pavements & Bridges		0	0	0	677 160	0	0 8	
9 Donsa			Υ	Infrastructure - Electricity	Community halls		0	0	0	1 231 200	0	0 8	
10 Elomo			Υ	Infrastructure - Electricity	Community halls		0	0	0	1 539 000	0	0 15	
11 Ezikhumbeni			Υ	Infrastructure - Electricity	Community halls		0	0	0	1 539 000	0	0 24	
12 Basamlilo			Υ	Infrastructure - Electricity	Roads, Pavements & Bridges		0	0	0	300 000	0	0 24	
13 Zondela roads			Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	Longitude-d31,min25,sec40.latitude-dg28,	0	0	0	5 500 000	0	0 22	
14 Entandakuwela			Υ	Infrastructure - Electricity	Sportsfields & stadia		0	0	0	1 539 000	0	0 20	
15 Magada			Υ	Infrastructure - Electricity	Sportsfields & stadia		0	0	0	614 000	0	0 16	
16 INEP Projects							0	0	0	11 337 200	0	0 21	

#### References

1. Must reconcile with Budgeted Capital Expenditure

4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote

<sup>2.</sup> As per Table SA6

<sup>3.</sup> As per Table SA34

<sup>5.</sup> Correct to seconds. Provide a logical starting point on networked infrastructure.

<sup>6.</sup> Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

# Kwazulu-Natal: Zululand(DC26) - Table SA36 Detailed Capital Budget (projects)

Project Decription		IDP Goal	Approved										
1		Code	Y/N	Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Budget year	Budget year	Budget year	
R thousands 4	Project No	2	6	3	3	5	Total Project Estimate	2013/14	2014/15	2015/16	2016/17	2017/18 Ward Location	New/Renewal
1 Rural sanitation	2013MIGFDC26213510	ZDM95	N	Infrastructure - Sanitation	sanitation	all over zululand	0	65 386 250	55 405 500	56 253 000	58 906 250	0	R
2 RUDIMENTARY SCHEMES	2011MIGFDC26202876	ZDM95	N	Infrastructure - Water	Reticulation	all over zululand	0	26 154 500	22 162 200	22 501 200	23 562 500	0	R
3 WATER DISTRIBUTION	2009MIGFDC26171057	ZDM95	N	Infrastructure - Water	Reticulation	31° 14' 43.39" E 28° 14' 4.877" S	0	21 321 747	25 602 189	15 840 845	16 588 000	0	R
4 WATER DISTRIBUTION	2009MIGFDC26171056	ZDM95	N	Infrastructure - Water	Reticulation	31° 35' 13.15" E 27° 59' 48.972" S	0	18 490 473	21 617 121	56 061 740	58 705 969	0	R
5 WATER SANITATION	2008MIGFDC26162234	ZDM95	N	Infrastructure - Water	Reticulation	31° 51' 24.068" E 27° 48' 59.276" S	0	18 061 348	16 455 434	16 707 141	17 495 156	0	R
6 WATER DISTRIBUTION	2008MIGFDC26165601	ZDM95	N	Infrastructure - Water	Reticulation	31° 55' 34.166" E 27° 28' 3.471" S	0	2 500 000	243 784	247 513	259 188	0	R
7 WATER DISTRIBUTION	2012MIGFDC26207602	ZDM95	N	Infrastructure - Water	Reticulation	31° 31' 21.977" E 27° 21' 23.165" S	0	15 000 000	10 012 979	3 465 185	3 628 625	0	R
8 WATER DISTRIBUTION	2013MIGFDC26213508	ZDM95	N	Infrastructure - Water	Reticulation	31° 15' 39.119" E 27° 22' 5.781" S	0	12 000 000	4 956 763	3 712 698	3 887 813	0	R
9 WATER DISTRIBUTION	2006MIGFDC265339	ZDM95	N	Infrastructure - Water	Reticulation	30° 59' 15.011" E 27° 25' 34.417" S	0	22 235 234	26 288 663	8 415 449	8 812 375	0	R
10 WATER DISTRIBUTION	2006MIGFDC265333	ZDM95	N	Infrastructure - Water	Reticulation	31° 18' 53.924"E 27° 47' 2.463" S	0	4 790 949	2 462 705	1 485 079	1 555 125	0	R
11 WATER DISTRIBUTION	2013MIGFDC26211793	ZDM95	N	Infrastructure - Water	Reticulation	31° 4' 20.41" E 27° 50' 47.165" S	0	6 000 000	2 428 929	5 816 560	6 090 906	0	R
12 WATER DISTRIBUTION	2009MIGFDC26171056	ZDM95	N	Infrastructure - Water	Reticulation	31° 37' 50.604 E 28° 10' 23.641' S	0	26 154 500	22 162 200	22 501 200	23 562 500	0	R
13 WATER DISTRIBUTION	2006MIGFDC265334	ZDM95	N	Infrastructure - Water	Reticulation	30° 42' 49.749" E 27° 59' 1.024" S	0	23 450 000	11 823 534	8 251 390	7 640 594	244 691 000	R
14 INFRASTRUCTURE- WATER	ZDM1309/2012	ZDM95	N	Infrastructure - Water	Infrastructure - Water		0	0	39 205 000	79 006 000	124 771 000	0	R
17 REGIONAL BULK WATER SCHEMES	KNR 002	ZDM95	N	Infrastructure - Water	Infrastructure - Water	31° 51' 24.068" E 27° 48' 59.276" S	0	48 413 000	54 000 000	138 000 000	170 000 000	16 000 000	R
18 REGIONAL BULK WATER SCHEMES	KNR 001	ZDM95	N	Infrastructure - Water	Infrastructure - Water	31° 35' 13.15" E 27° 59' 48.972" S	0	6 928 000	13 000 000	57 000 000	0	0	

#### References

1. Must reconcile with Budgeted Capital Expenditure

<sup>2.</sup> As per Table SA6

<sup>3.</sup> As per Table SA34

<sup>4.</sup> Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote

<sup>5.</sup> Correct to seconds. Provide a logical starting point on networked infrastructure.

<sup>6.</sup> Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

# Kwazulu-Natal: Umhlabuyalingana(KZN271) - Table SA36 Detailed Capital Budget (projects)

	Project Decription		IDP Goal	Approved										
R thousand	ds 4	Project No	Code 2	Y/N 6	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18 Ward Location	New/Renewal
	1 Ezindlovini masulumane road				Infrastructure - Road transport	Roads, Pavements & Bridges		6 887 880	0	0	6 887 880	0	0 Ward 11	N
	2 Nsukumbili velabusha road				Infrastructure - Road transport	Roads, Pavements & Bridges		7 438 120	0	0	7 438 120	0	0 Ward 4	N
	3 Sokalezangoma mshudu road				Infrastructure - Road transport	Roads, Pavements & Bridges		5 000 000	0	0	5 000 000	0	0 Ward 10	N
	4 Egazini Access Road				Infrastructure - Road transport	Roads, Pavements & Bridges		5 000 000	0	0	5 000 000	0	0 Ward 9	N
	5 Manguzi Multi Purpose Centre				Community	Community halls		3 500 000	0	0	3 500 000	0	0 Ward 17	N
	6 Lulwane Community Centre				Community	Community halls		3 500 000	0	0	3 500 000	0	0 Ward 06	N
	7 Welcome Community Centre				Community	Community halls		3 500 000	0	0	3 500 000	0	0 Ward 14	N
	8 Kwambila Community Centre				Community	Community halls		3 500 000	0	0	3 500 000	0	0 Ward 1	N
	9 Mlamula Community Centre				Community	Community halls		3 500 000	0	0	3 500 000	0	0 Ward 15	N
	10 Manzengwenya Community Centre				Community	Community halls		3 500 000	0	0	3 500 000	0	0 Ward 5	N
	11 Manqakulana Community Centre				Community	Community halls		3 500 000	0	0	3 500 000	0	0 Ward 16	N
	12 Ndwangu Causeway				Infrastructure - Other	Other		1 200 000	0	0	1 200 000	0	0 Ward 12	N
	13 Ward 17 Causeway				Infrastructure - Other	Other		1 200 000	0	0	1 200 000	0	0 Ward 17	N
	14 Hlokohloko Community Centre				Community	Community halls		3 500 000	0	0	3 500 000	0	0 Ward 13	N
	15 Electrification				Infrastructure - Electricity	Transmission & Reticulation		15 000 000	0	0	15 000 000	0	0 Ward 13/	N
	16 Other Assets				Infrastructure - Other	Other		12 728 364	182 757 657	0	15 228 092	0	0 Administ	N

#### References

1. Must reconcile with Budgeted Capital Expenditure

<sup>2.</sup> As per Table SA6

<sup>3.</sup> As per Table SA34

<sup>4.</sup> Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote

Correct to seconds. Provide a logical starting point on networked infrastructure.

<sup>6.</sup> Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Project Decription		IDP Goal	Approved										
1		Code	Y/N	Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Budget year	Budget year	Budget year	
R thousands 4	Project No	2	6	3	3	5	Total Project Estimate	2013/14	2014/15	2015/16	2016/17	2017/18 Ward Location	New/Renewal

- 1. Must reconcile with Budgeted Capital Expenditure
- 2. As per Table SA6
- 3. As per Table SA34
- 4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
- Correct to seconds. Provide a logical starting point on networked infrastructure.
- Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Project Decription		IDP Goal	Approved										
1		Code	Y/N	Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Budget year	Budget year	Budget year	
R thousands 4	Project No	2	6	3	3	5	Total Project Estimate	2013/14	2014/15	2015/16	2016/17	2017/18 Ward Location	New/Renewal

- 1. Must reconcile with Budgeted Capital Expenditure
- 2. As per Table SA6
- 3. As per Table SA34
- 4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
- Correct to seconds. Provide a logical starting point on networked infrastructure.
- Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Project Decription		IDP Goal	Approved										
1		Code	Y/N	Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Budget year	Budget year	Budget year	
R thousands 4	Project No	2	6	3	3	5	Total Project Estimate	2013/14	2014/15	2015/16	2016/17	2017/18 Ward Location	New/Renewal

- 1. Must reconcile with Budgeted Capital Expenditure
- 2. As per Table SA6
- 3. As per Table SA34
- 4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
- Correct to seconds. Provide a logical starting point on networked infrastructure.
- Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

# Kwazulu-Natal: Mtubatuba(KZN275) - Table SA36 Detailed Capital Budget (projects)

Project Decription 1		IDP Goal Code	Approved Y/N	Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Budget year	Budget year	Budget year	
R thousands 4	Project No	2	6	3	3	5	Total Project Estimate	2013/14	2014/15	2015/16	2016/17	2017/18 Ward Location	New/Renewal
1 Municipal assets			Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	n/a	0	16 486 591	23 000 000	27 200 000	20 000 000	20 000 000	В
2 Municipal assets			Υ	Infrastructure - Electricity	Transmission & Reticulation	n/a	0	10 364 020	8 500 000	0	8 500 000	10 000 000	N
3 Municipal assets			Υ	Infrastructure - Other	Sportsfields & stadia	n/a	0	1 105 765	4 100 000	0	4 783 200	5 024 752	N
4 Municipal assets			Υ	Community	Community halls	n/a	0	1 770 784	6 100 000	4 500 000	0	0	В
5 Municipal assets			Υ	Community	Community halls	n/a	0	0	1 000 000	0	0	0	N
6 Municipal Assets			Υ	Infrastructure - Road transport	Other	n/a	0	0	150 000	150 000	450 000	450 000	N
7 municipal asset			Υ	Investment Properties	Plant & equipment	n/a	0	235 909	0	5 500 000	3 600 000	130 000	N
8 municipal asset			Υ	Other Assets	General vehicles	n/a	0	164 500	2 100 000	1 300 000	0	0	N
9 municipal asset			Υ	Other	Other	n/a	0	858 166	317 200	300 000	315 270	331 191	N
10 municipal asset			Υ	Other Assets	Furniture and other office equipment	n/a	0	0	300 000	450 000	472 905	496 787	N
11 municipal asset			Υ	Infrastructure - Other	Furniture and other office equipment	n/a	0	0	160 000	150 000	157 635	165 596	N
12 municipal asset			Υ	Other	Other	n/a	0	3 567 931	80 000	5 500 000	11 000 000	12 000 000	В
13 municipal asset			Υ	Infrastructure - Other	Waste Management	n/a	0	0	0	3 200 000	0	0	R

1. Must reconcile with Budgeted Capital Expenditure

<sup>2.</sup> As per Table SA6

<sup>3.</sup> As per Table SA34

<sup>4.</sup> Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote

Correct to seconds. Provide a logical starting point on networked infrastructure.
 Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

# Kwazulu-Natal: Umkhanyakude(DC27) - Table SA36 Detailed Capital Budget (projects)

R thousands	Project Decription 1 4	Project No	IDP Goal Code 2	Approved Y/N 6	Asset Class	Asset Sub-Class	GPS Coordinates	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18 Ward Location	New/Renewal
1	1 NIL					NIL	0	0	0	0	0	0	0 0	0
- 2	2 Community infrastructure			Υ	Infrastructure - Sanitation	Sewerage purification	0	100 918 807	0	0	5 736 073	10 713 000	18 918 807 WARD 20	N
3	3 Community infrastructure			Υ	Infrastructure - Sanitation	Waste Management	0	142 588 855	0	0	10 625 000	15 000 000	31 437 932 10,11,12	N
4	4 Community infrastructure			Υ	Infrastructure - Sanitation	Sewerage purification	0	95 778 068	0	0	10 625 000	45 575 462	3 901 351 WARD 9,1	N
5	Community infrastructure			Υ	Infrastructure - Water	Reticulation	0	160 194 178	0	0	15 000 000	24 800 589	35 000 000 6.7	N
	6 Community infrastructure			Υ	Infrastructure - Water	Reticulation	0	25 115 246	0	0	25 200 000	38 015 633	0 WARD 20	N
7	7 Community infrastructure			Υ	Infrastructure - Water	Reticulation	0	38 867 955	0	0	7 000 000	2 511 525	0 WARD 8 &	R
8	3 Community infrastructure			Υ	Infrastructure - Water	Reticulation	0	113 823 000	0	0	50 692 869	2 400 000	4 700 000 5	R
9	Ommunity infrastructure			Υ	Infrastructure - Water	Reticulation	0	14 626 303	0	0	1 750 000	13 000 000	0 WARD 1	N
10	Community infrastructure			Υ	Infrastructure - Water	Reticulation	0	92 351 248	0	0	15 000 000	1 462 630	7 500 000 6,13,14,	R
11	1 Community infrastructure			Υ	Infrastructure - Water	Reticulation	0	0	0	0	0	0	0 0	N
12	2 Community infrastructure			Υ	Infrastructure - Water	Reticulation	0	0	0	0	15 000 000	0	0 WARD 12	N
13	3 Community infrastructure			Υ	Infrastructure - Water	Reticulation	0	0	0	0	0	0	0 0	N
14	4 Community infrastructure			Υ	Infrastructure - Water	Reticulation	0	0	0	0	0	0	0 0	N
15	5 Community infrastructure			Υ	Infrastructure - Water	Reticulation	0	0	0	0	30 000 000	0	68 348 773 7	R
16	6 Community infrastructure			Υ	Infrastructure - Water	Reticulation	0	0	0	0	8 269 108	0	0 WARD 1	
22	2 nil	nil	nil	n	nil	nil	nil	0	0	0	0	0	0 nil	n
23	3 nil	nil	nil	n	nil	nil	nil	0	0	0	0	0	0 nil	n
	4 nil	nil	nil	n	nil	nil	nil	0	0	0	0	0	0 nil	n
25	5 nil	nil	nil	n	nil	nil	nil	0	0	0	0	0	0 nil	n
	5 nil	nil	nil	n	nil	nil	nil	0	0	0	0	0	0 nil	n
	7 nil	nil	nil	n	nil	nil	nil	0	0	0	0	0	0 nil	n
	3 nil	nil	nil	n	nil	nil	nil	0	0	0	0	0	0 nil	n
29	nil e	nil	nil	n	nil	nil	nil	0	0	0	0	0	0 nil	n

References

Must reconcile with Budgeted Capital Expenditure

2. As per Table SA6

3. As per Table SA34

4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote

5. Correct to seconds. Provide a logical starting point on networked infrastructure.

6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Project Decription		IDP Goal	Approved										
1		Code	Y/N	Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Budget year	Budget year	Budget year	
R thousands 4	Project No	2	6	3	3	5	Total Project Estimate	2013/14	2014/15	2015/16	2016/17	2017/18 Ward Location	New/Renewal

- 1. Must reconcile with Budgeted Capital Expenditure
- 2. As per Table SA6
- 3. As per Table SA34
- 4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
- Correct to seconds. Provide a logical starting point on networked infrastructure.
- Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

	Project Decription		IDP Goal	Approved										
	1		Code	Y/N	Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Budget year	Budget year	Budget year	
R thousa		Project No	2	6	3	3	5	Total Project Estimate	2013/14	2014/15	2015/16	2016/17	2017/18 Ward Location	New/Renewal
	2 ESIKHALENI REFURBISH HOSTELS 5 1x HYDRAULIC JACK							0	0	0	18 000 000 17 500	0	0	
	6 ESIKHALENI FIRE STATION - PLAN AND CONSTRUCT							0	0	0	11 013 300	0	0	
	7 FURNITURE							0	0	0	9 000	0	0	
	RICHARDS BAY FIRE BRIGADE - STRUCTURAL UPGRADES, 8 CARPOTS AND ACCESS GATE							Δ.			// 200		0	
	RICHARDS BAY FIRE BRIGADE - PLAN AND CONSTRUCT							0	0	0	64 200	0	U	
	9 PHASE ONE							0	0	0	327 700	0	0	
	SAVINGS ON OTHER CAPITAL PROJECTS (COMMUNITY													
	10 SERVICES) 11 AIR POLLUTION EQUIPMENT							0	0	0	168 400	0	0	
	12 ALARMS : ALL CLINICS							0	0	0	1 428 100 46 100	0	0	
	13 OCCUPATIONAL HEALTH CLINIC							0	0	0	2 580 000	0	0	
	14 PARK HOME R/BAY CLINIC - TB PATIENTS							0	0	0	588 200	0	0	
	SAVINGS ON OTHER CAPITAL PROJECTS (COMMUNITY													
	15 SERVICES) 16 SECURITY BICYCLE PROJECT							0	0	0	224 200 2 000 000	0 2 218 000	2 218 000	
	SAVINGS ON OTHER CAPITAL PROJECTS (COMMUNITY							v	ğ	· ·	2 000 000	2210 000	2210 000	
	17 SERVICES)							0	0	0	30 000	0	0	
	CONTRACTOR OF THE PLANT WITH DAMPS													
	CONSTRUCTION OF TAXI RANKS (BUILDINGS AND 18 SURROUNDING) - LOT 63, RICHARDS BAY AND A RANK)							0	0	0	7 000 000	14 630 000	14 630 000	
	ESTABLISHMENT TRANSFER STATION ENSELENI FOR													
	19 RECYCLING							0	0	0	1 654 700	0	0	
	20 ESTABLISHMENT TRANSFER STATION NGWELEZANE							0	0	0	15 200	0	0	
	21 REPLACEMENT OF DESKS AND CHAIRS 22 SKIPS							0	0	0	28 500	0	0	
	23 ABLUTION FACILITIES AT NAVAL ISLAND							0	0	0	79 500 2 185 800	0	0	
	25 ABESTION FROM THE STATE OF T							0	Ü	· ·	2 103 000	0	0	
	26 ESIKHALENI EXTENSION/DEVELOPMENT OF CEMETARY							0	0	0	16 800	0	0	
	27 R/BAY EXTENSION/DEVELOPMENT OF CEMETARY							0	0	0	2 000 000	0	0	
	28 AQUADENE LIBRARY							0	0	0	2 920 000	0	0	
	29 ESIK LIBRARY - EXTENSION SAVINGS ON OTHER CAPITAL PROJECTS (COMMUNITY							0	0	0	928 700	0	0	
	30 SERVICES)							0	0	0	124 500	0	0	
	BHEJANE HALL - GUARD HOUSE, HALL BOOKINGS AND													
	COUNCILLOR'S OFFICES AND REFURBISHMENT OF 31 ABLUTION FAC													
	ENSELENI HALL - UPGRADE (CONSTRUCT FENCING AND LIFT							0	0	0	500 000	0	0	
	32 FOR DISABLED)							0	0	0	520 400	0	0	
	33 HALLS							0	0	0	3 000 000	3 327 000	3 327 000	
	34 MANDLANKALA HALL - REFURBISHMENT							0	0	0	126 300	0	0	
	35 NEW HALL - EXTENSION							0	0	0	145 000	0	0	
	36 NGWELEZANE HALL - EXTENSION							0	0	0	704 200	0	0	
	NTUZE HALL - UPGRADE (CONSTRUCT GUARD HOUSE, 37 FENCING AND LIFT DISABLED)							0	0	0	800 000	0	0	
	SAVINGS ON OTHER CAPITAL PROJECTS (COMMUNITY													
	38 SERVICES)							0	0	0	152 700	0	0	
	39 UMSASANDLA THUSONG CENTRE - EXTENSION							0	0	0	958 700	0	0	
	40 VELDENVLEI HALL - REFURBISHMENT 41 BEAUTIFICATION (ALL AREAS)							0	0	0	802 800 5 000 000	0	0 5 545 000	
	TO DETERMINENT (NEE THE IS)							U	U	U	3 000 000	5 545 000	5 545 000	
	${\tt 42~EMPANGENI~PARKS~DEPT~ABLUTUTIONS-REFURBISHMENT}$							0	0	0	325 800	0	0	
	43 ESIKHALENI PARK (POOL AREA)							0	0	0	1 000 000	1 109 000	1 109 000	
	44 PARKS DEVELOPMENT 45 2 x TRAILERS WITH RAMPS							0	0	0	523 400	0	0	
	46 CONSTRUCTION OF COMBI COURT AT MANDLANZINI							0	0	0	80 500 687 500	0	0	
	47 ESIKHALENI COLLEGE COURTS UPGRADE							0	0	0	164 200	0	0	
	48 FLOODLIGHTS - VARIOUS SPORTSFIELDS							0	0	0	3 266 000	0	0	
	49 FLOODLIGHTS - CENTRAL APORTSFIELDS							0	0	0	1 927 600	0	0	
	50 IRRIGATION SYSTEM AT CENTRAL SPORT COMPLEX							0	0	0	95 000	0	0	
	51 LIGHTING SPORTS GROUND 52 NEW FIELD COURTS - UPGRADE							0	0	0	460 000	0	0	
	53 NGWELEZANE STADIUM							0	0	0	670 000 1 000 000	0	0	
	54 PLAYGROUND EQUIPMENT							0	0	0	14 800	0	0	
	55 REFURBISHMENT OF STADIUM LEAKAGES							0	0	0	274 800	0	0	
	REPLACEMENT OF CRICKET NETS AND MATS AT SPORT													
	56 COMPLEX SAVINGS ON OTHER CARITAL PROJECTS (COMMUNITY)							0	0	0	100 000	0	0	
	SAVINGS ON OTHER CAPITAL PROJECTS (COMMUNITY 57 SERVICES)							0	0	0	504 800	0	0	
	58 SPORTSFIELDS - SIGISI FIELD LOTTO FUNDING							0	0	0	1 115 400	0	0	
	59 SPORTS PROJECTS							0	0	0	15 000 000	15 000 000	15 000 000	
	60 SPORTSFIELDS EQUIPMENT							0	0	0	171 700	0	0	
	61 UPGRADE IRRIGATION SYSTEM AT MANDLANZINI							0	0	0	75 000	0	0	
	62 UPGRADE RURAL SPORTFIELDS 63 BEACH DEVELOPMENTS (RESTAURANT)							0	0	0	811 100 40 100	0	0	
	63 BEACH DEVELOPMENTS (RESTAURANT) 64 BEACH EQUIPMENT							0	0	0	1 600	0	0	
	65 BEACH EQUIPMENT - MALIBU BOARDS							0	0	0	30 000	0	0	
	66 BEACH EROSION PROJECT							0	0	0	6 594 400	0	0	
	67 DESKS,CHAIRS & CUPBOARDS							0	0	0	6 300	0	0	

68 FRIGDE,STOVE	0	0	0	1 400	0	
69 GENERAL	0	0	0	0	0	
70 BA SETS : VARIOUS POOLS	0	0	0	16 600	0	
71 CASH REGISTERS VARIOUS POOLS	0	0	0	7 700	0	
72 FIRE EQUIPMENT VARIOUS POOLS	0	0	0	8 600	0	
73 PA SYSTEM	0	0	0	300	0	
74 STAFF RESTY ROOMS - VARIOUS POOLS	0	0	0	331 200	0	
75 SWIMMING POOLS - ANTI-TURBULANCE LANES	0	0	0	3 000	0	
76 SWIMMING POOLS EQUIPMENT	0	0	0	6 500	0	
SWIMMING POOLS - NEW AND REPLACEMENT						
77 CHLORINATORS	0	0	0	5 000	0	
78 SWIMMING POOLS - NEW AND REPLACEMENT FURNITURE	0	0	0	5 400	0	
79 SWIMMING POOLS - PUMPS	0	0	0	16 000	0	
80 SWIMMING POOLS - SIGNAGE	Ō	0	0	7 300	0	
81 SWIMMING POOLS - TOILET SYSTEM	Ō	0	0	11 000	0	
82 UPGRADE BAY HALL POOL	0	0	0	218 500	0	
83 UPGRADE FILTER - NSELENI POOL	0	0	0	8 000	0	
SAVINGS ON OTHER CAPITAL PROJECTS (COMMUNITY						
84 SERVICES) 85 COMPONENTS FOR LAWMMOWER	0	0	0	4 600	0	
86 FURNITURE FOR PARKS DEPOT	0	0 0	0	2 700 5 000	0	
HAND MOWERS, CHAIN SAWS, BRUSH CUTTERS, POLE						
87 PRUNER	0	0	0	42 600	0	
88 OFFICE CHAIRS FOR PARKS	0	0	0	2 600	0	
89 REPLACEMENT RIDE-ON MOWERS	0	0	0	522 500	0	
SAVINGS ON OTHER CAPITAL PROJECTS (COMMUNITY						
90 SERVICES)	0	0	0	77 500	0	
93 ADMINISTRATION	0	0	0	17 200	0	
94 AIRCONDITIONERS FOR PARK OFFICES IN ALTON PARKS	0	0	0	37 300	0	
95 2 x AIRCONDITIONERS AT EMPANGENI OFFICE	0	0	0	20 000	0	
6 x AIRCONDITIONERS FIRE STATION			•			
96 (R/BAY, VULINDLELA, ENSELENI)	0	0	0	20 000	0	
97 AIRCON FOR HALLS BOOKING OFFICE	0	0	0	17 400	0	
98 AIRCONDITIONERS FOR TRAFFIC EMPANGENI	0	0	0	10 600	0	
99 CIVIC CENTRE	0	0	0	400 000	0	
00 CIVIC CENTRE - ROOFING AND WATER PROOFING	0	0	0	434 800	0	
01 CIVIC CENTRE CENTRAL COOLING UNIT	0	0	0	550 000	0	
02 CIVIC CENTRE EMP 1 & 2 CENTRAL COOLING UNIT	0	0	0	150 000	0	
CONSTRUCTION: CANTEEN (EMPANGENI AND ESIKHALENI)						
03 (REFUSE)	Ō	0	0	161 500	0	
04 CONSTRUCTION OF SMME RETAIL PARKS	0	0	0	4 800 000	5 323 200	5 323
ELECTRICITY CONNECTION - W & S OFFICES (A1227						
05 NGWELEZANE)	0	0	0	50 000	0	
06 EXTENSION OF EMPANGENI TRUCK WASH BAY (REFUSE)	0	0	0	50 000	0	
07 EXTENSION OF TRUCK WASHER ROOM (REFUSE)	0	0	0	50 000	0	
08 IMPROVED SECURITY SATELITE OFFICES	0	0	0	31 600	0	
09 MAYORAL RESIDENCE	0	0	0	3 000 000	0	
10 RENOVATION AT ENSELENI SATELITE OFFICE	0	0	0	76 000	0	
11 RENOVATION CFO SECRETARY OFFICE	0	0	0	36 000	0	
12 RENOVATION ESIKHALENI SATELITE OFFICE	0	0	0	66 600	0	
13 RENOVATIONS - CIVIC CENTRE	0	0	0	21 400	0	
14 RENOVATIONS - ICT SECTION	0	0	0	40 000	0	
RENOVATIONS AND IMPROVED SECURITY ACCESS						
15 EXPENDITURE SECTION	0	0	0	224 000	0	
REPLACEMENT OF CENTRAL PLANT AIR CONDITIONER CIVIC				202 222		
16 CENTRE RIBAY UNIT BOOT	0	0	0	280 000	0	
17 ROAD MARKING AND SIGNAGE STOREROOM	0	0	0	144 300	0	
18 SATELITE OFFICES REFURBISHMENT	0	0	0	3 000 000	3 327 000	3 327
SAVINGS ON OTHER CAPITAL PROJECTS (COMMUNUTY 19 SERVICES)	0	0	0	4 600	0	
SAVINGS ON OTHER CAPITAL PROJECTS (CORPORATE	U	v	U	4 600	U	
20 SERVICES)	0	0	0	1 927 900	0	
21 STANDBY QUARTERS AT SERVICES CENTRE ELECTRICITY	0	0	0	1 500 000	0	
22 STRUCTURAL INSPECTION OF MUNICIPAL BUILDINGS 23 UPGRADE LABORATORY	0	0	0	2 304 400	2 550 700	2 550
	0	0	0	262 400	0	
	0	0	0	150 000	0	
24 WESTERN SERVICES DEPOT - REFURBISHMENT		0	0	8 800	0	
24 WESTERN SERVICES DEPOT - REFURBISHMENT 25 COUNCILLORS TOOLS OF TRADE	0		0	83 800	0	
124 WESTERN SERVICES DEPOT - REFURBISHMENT [25 COUNCILLORS TOOLS OF TRADE [26 EXECUTIVE AND COUNCIL PROJECTS]	0	0				
24 WESTERN SERVICES DEPOT - REFURBISHMENT 25 COUNCILLORS TOOLS OF TRADE 26 EXECUTIVE AND COUNCIL PROJECTS 27 FERCING - AIRPORT	0	0	0	300 000	0	
124 WESTERN SERVICES DEPOT - REFURBISHMENT 25 COUNCILLORS TOOLS OF TRADE 126 EXECUTIVE AND COUNCIL PROJECTS 27 FENCING - AIRPORT 128 2 X LAPTOPS FOR FINANCIAL SERVICES	0 0 0	0	0	192 000	0	
24 WESTERN SERVICES DEPOT - REFURBISHMENT 25 COLUNCILLORS TOOLS OF TRADE 26 EXECUTIVE AND COUNCIL PROJECTS 27 FENCING - AIRPORT 28 2 X LAPTOPS FOR FINANCIAL SERVICES	0	0	0			
124 WESTERN SERVICES DEPOT - REFURBISHMENT 25 COLINCILLORS TOOLS OF TRADE 26 EXECUTIVE AND COUNCIL PROJECTS 127 FENCING - AIRPORT 28 2 X LAPTOPS FOR FINANCIAL SERVICES 129 3 X DOCKING STATION AND SCREENS	0 0 0	0	0	192 000	0	
124 WESTERN SERVICES DEPOT - PEFURBISHMENT 125 COUNCILLORS TOOLS OF TRADE 126 EXECUTIVE AND COUNCIL PROJECTS 127 FENCING - AIRPORT 128 2X LAPTOPS FOR FINANCIAL SERVICES 129 3X DOCKING STATION AND SCREENS 130 3X LAPTOPS FOR ELECTRICAL PROJECT MANAGEMENT	0 0 0 0	0 0 0	0 0 0	192 000 12 800 40 400	0 0	
124 WESTERN SERVICES DEPOT - REFURBISHMENT 125 COLINCILLORS TOOLS OF TRADE 126 EXECUTIVE AND COUNCIL PROJECTS 127 FENDING - AIRPORT 128 2 X LAPTOPS FOR FINANCIAL SERVICES 129 3 X DOCKING STATION AND SCREENS 130 3 X LAPTOPS FRO ELECTRICAL PROJECT MANAGEMENT 131 3 X NOTEBOOKS AND PC'S FOR WATER AND SANITATION 132 3 X WORKSTATIONS FOR COMMUNITY SERVICES	0 0 0	0 0 0	0 0 0	192 000 12 800	0	
24 WESTERN SERVICES DEPOT - REFURBISHMENT 25 COUNCILLORS TOOLS OF TRADE 26 EXECUTIVE AND COUNCIL PROJECTS 27 FENCING - AIRPORT 28 2 X LAPTOPS FOR FINANCIAL SERVICES 29 3 X DOCKING STATION AND SCREENS 30 3 X LAPTOPS FOR ELECTRICAL PROJECT MANAGEMENT 31 3 X NOTEBOOKS AND PC'S FOR WATER AND SANITATION 32 3 X WORKSTATIONS FOR COMMUNITY SERVICES	0 0 0 0	0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	192 000 12 800 40 400 5 600 0	0 0 0	
24 WESTERN SERVICES DEPOT - REFURBISHMENT 25 COUNCILLORS TOOLS OF TRADE 26 EXECUTIVE AND COUNCIL PROJECTS 27 FENCING - AIRPORT 28 2X LAPTOPS FOR FINANCIAL SERVICES 29 3X DOCKING STATION AND SCREENS 30 3X LAPTOPS FRO ELECTRICAL PROJECT MANAGEMENT 31 3X NOTEBOOKS AND PC'S FOR WATER AND SANITATION 32 3X WORKSTATIONS FOR COMMUNITY SERVICES 33 COMPUTER EQUIPMENT FOR WATER AND SANITATION	0 0 0 0 0	0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	192 000 12 800 40 400 5 600 0	0 0 0 0 0	
124 WESTERN SERVICES DEPOT - REFURBISHMENT 125 COLINCILLORS TOOLS OF TRADE 126 EXECUTIVE AND COUNCIL PROJECTS 127 FENCING - AIRPORT 128 2 X LAPTOPS FOR FINANCIAL SERVICES 129 3 X DOCKING STATION AND SCREENS 130 3 X LAPTOPS FOR ELECTRICAL PROJECT MANAGEMENT 131 3 X NOTEBOOKS AND PC'S FOR WATER AND SANITATION	0 0 0 0	0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	192 000 12 800 40 400 5 600 0	0 0 0	

137 IT EQUIPMENT FOR AIR QUALITY MANAGEMENT	0	0	0	23 400	0	0
138 IT EQUIPMENT FOR CITY DEVELOPMENT	0	0	0	17 700	0	0
139 LAPTOP FOR SECRETARY HOS ELECTRICAL SERVICES	0	0	0	20 000	0	0
LAPTOP FOR SNR ADMIN OFFICER - ELECTRICAL SUPPLY						
140 SERVICES 141 LAPTOP FOR SUKUMA SAKHE CO-ORDINATOR	0	0	0	20 000 12 400	0	0
142 LAPTOPS FOR CORPORATE SERVICES	0	0	0	27 000	0	0
143 MOBILE GIS DATABASE ENHANCEMENTS AND CAPTURING	0	0	0	248 300	0	0
144 NEW & REPLACEMENT OF IT RELATED EQUIPMENT	0	0	0	2 089 000	2 218 000	2 218 000
145 PARKHOME CLINIC - NETWORK INFRASTRUCTURE SERVICES						
SAVINGS ON OTHER CAPITAL PROJECTS (COMMUNITY	0	0	0	20 200	0	0
146 SERVICES)	0	0	0	9 200	0	0
THREE DATA POINTS FOR RFID SYSTEM RICHARDS BAY  147 LIBRARY	0	0	0	2 000	0	0
148 YOGA TABLET FOR DMM I&TS	0	0	0	24 000	0	0
151 OFFICE EQUIPMENT 152 OFFICE EQUIPMENT	0	0	0	1 500	0	0
153 OFFICE EQUIPMENT	0	0	0	5 800 700	0	0
154 LION ALCOMETERS WITH SOFTWARE	0	0	0	2 900	0	0
155 SAFETY EQUIPMENT - EVACUATION CHAIRS 158 5 WORKSTATIONS FOR INCOME	0	0	0	6 700 15 000	0	0
EMPANGENI MAIN ROAD INTERSECTION STREETLIGHTING	· ·	Ü		15 000	· ·	
161 INSTALLATION	0	0	0	920 700	0	0
162 HIGH MAST LIGHTING INSTALLATION (TRADITIONAL AREAS)	0	0	0	3 000 000	3 270 000	3 270 000
JOHNROSSIEMPANGENI MAIN STREETLIGHTING						
163 INSTALLATION  MANDLANKALAMAHOLOHOLO STREETLIGHTING	0	0	0	2 048 800	0	0
164 INSTALLATION	0	0	0	1 775 400	0	0
165 CITY OF UMHLATHUZE SMART METER SOLUTION 166 MANCHINERY AND EQUIPMENT	0	0	0	400 000 5 100	0	0
167 MUNICIPAL ISSUE TRACKING SYSTEM	0	0	0	212 000	0	0
168 PROCESS CONTROL SIGNALLING SYSTEM	0	0	0	1 000 000	0	0
169 A1275 NGWELEZANE ELECTRIFICATION 170 CYGNUS MV SWITCHGEAR REPLACEMENT	0	0	0	2 280 300 267 800	0	0
170 CT ORDS WY SYNT CHOLEN ALL ENGENEET	U	Ü	U	207 000	U	Ü
171 DUMISANI MAKHAYE VILLAGE ELECTRIFICATION - PHASE 6	0	0	0	0	3 500 000	0
172 DUMISANI MAKHAYE VILLAGE ELECTRIFICATION - PHASE 8	0	0	0	0	3 500 000	0
173 ELECTRIFICATION ESIKHALENI	0	0	0	718 800	0	0
174 ELECTRIFICATION OF AQUADENE	0	0	0	0	0	3 500 000
175 ELECTRIFICATION OF MANDLAZINI AREA (564 STANDS)	0	0	0	4 300 000	1 500 000	1 500 000
176 ELECTRIFICATION OF MZINGAZI AREA (209 STANDS) 177 ELECTRIFICATION OF NGWELEZANE IDT (NEWTOWN)	0	0	0	3 100 000	1 000 000	1 000 000
178 ENERGY LOSS PROJECT	0	0	0	1 600 000 2 110 500	0	0
ESIKHALENI - REPLACE XLPE MEDIUM VOLTAGE CABLE WITH						
179 PAPER INSULATED CABLE 180 NETWORK MASTER PLAN	0	0	0	8 902 800 1 500 000	0	0
181 UNDERCOVER PARKING AT ELECTRICITY SUPPLY	0	0	0	10 400	0	0
182 ELECTRICAL TOOLS 185 ENGINEERING SUPPORT	0	0	0	40 000	0	0
186 WHEELCHAIR	0	0	0	1 200 10 000	0	0
187 OFFICE FURNITURE	0	0	0	100 000	0	0
3 X CONCRETE MIXER : URBAN ROADS (WESTERN & 188 SOUTHERN DEPOTS)	0	0	0	249 500	0	0
189 GRADER AIRCONDITIONER	0	0	0	30 000	0	0
190 HEAVY DUTY IMPACT TOOL REPLACEMENT - ENGINEERING SERVICES (PNEUMATIC	0	0	0	3 300	0	0
191 PUMPS - MECHANICAL WORKSHOP)	0	0	0	1 700	0	0
192 REPLACEMENT OF YELLOW PLANT	0	0	0	20 000 000	22 180 000	22 180 000
193 TRAILER FOR ROAD MARKING MACHINE 194 1X DOUBLE CAB 4X4 WITH RAISED BODY	0	0	0	55 000 372 200	0	0
	Ü	Ü	ū	372 200	· ·	0
195 1X DOUBLE CAB 4X4 WITH RAISED BODY WITH CANOPY	0	0	0	386 600	0	0
196 10 TON TIPPER TRUCK: URBAN ROADS (WESTERN DEPOT)	0	0	0	746 700	0	0
197 2 X DOUBLE CAB LDV (SPORTS)  198 3 X 4 DOOR HATCH BACK SEDANS	0	0	0	773 100	0	0
199 7 X TRAFFIC CONTROL SEDANS	0	0	0	507 700 107 800	0	0
200 MAYORAL FLEET X3	0	0	0	2 500 000	0	0
201 REFUSE TRUCKS 202 REPLACEMENT VEHICLES	0	0	0	3 447 500 8 526 000	10 000 000	10 000 000
203 SEDAN FOR TRAFFIC LICENCING	0	0	0	8 526 000 259 400	0 000 000	10 000 000
206 BUS SHELTERS & LAYBYES - ALL AREAS	0	0	0	379 300	0	0
207 CIVIC SERVICES INFILL AREAS (J2 & H2 AREA) 208 CIVIC SERVICES INFILL AREAS	0	0	0	1 000 000 90 000	0	0
209 ESIKHALENI INTERSECTION	0	0	0	18 000 000	19 962 000	19 962 000
ESIKHALENI MALL PARKING - TAXI LOADING & HOLDING 210 AREAS	À			9 99* ***		
210 AREAS 211 ESIKHALENI MALL ROAD SAFETY	0	0	0	2 231 100 1 747 700	0	0
212 PEDESTRIAN BRIDGES RURAL AREAS	0	0	0	197 500	0	0

ROADS PROJECTS - MANDLANZINI ROAD (TARRING MAIN						
213 ROAD)	0	0	0	15 000 000	15 000 000	15 000 000
214 ROADS SECTION - CIVIC CENTRE RICHARDS BAY	0	0	0	43 800	41 000	0
215 STREET REHABILITATION - TANNER ROAD	0	0	0	427 700	0	0
STRUCTURAL UPGRADE AND ROOFING - STORE ROOM						
216 WESTERN ROADS DEPOT 217 TRAFFIC CALMING	0	0	0	89 000	0	0
	0	0	0	1 000 000	1 109 000	1 109 000
UPGRADE & SIGNALISE OF 1 INTERSECTION WITHIN THE 218 CITY OF UMHLATHUZE	0	0	0	603 900	0	0
219 UPGRADE OF 2 INTERSECTIONS	0	0	0	142 500	0	0
220 WALKWAYS AND BRIDGES	0	0	0	2 000 000	2 218 000	2 218 000
223 AQUADENE BULK SERVICES (SANITATION)	0	0	0	21 000 000	23 289 000	23 289 000
25 Advided Sections Grantinony	0	U	U	21 000 000	23 209 000	23 209 000
IMPLEMANTATION OF UPGRADES TO EMPANGENI SEWER						
224 RETICULATION (ZIDEDELE,LOGANS, KILDARE AND GEMINI)	0	0	0	2 517 700	0	0
225 REPLACEMENT SEWER (A NGWELEZANE)	0	0	0	323 500	0	0
REPLACEMENT SEWER RETICULATION & UPGRADE						
226 MANHOLE	0	0	0	25 500	0	0
227 RURAL SANITATION	0	0	0	29 248 100	31 055 000	33 763 500
228 RURAL SANITATION (COUNTER FUNDING)	0	0	0	187 700	0	0
229 UPGRADE - HILLVIEW SEWER RISING MAIN	0	0	0	120 000	0	0
230 UPGRADE - VULINDLELA SEWER PIPELINE	0	0	0	1 242 900	0	0
231 VELDENVLEI PUMP STATION	0	0	0	22 374 000	27 435 100	27 435 100
232 WATER AND SANITATION SECTION	0	0	0	50 800	0	0
233 STANDBY PUMPS	0	0	0	9 700	0	0
234 MKHWANAZI NORTH BULK WATER SUPPLY PHASE 5	0	0	0	133 100	0	0
NEW WATER METERS (RURAL) - KWA-DUBE TRADITIONAL						
235 AREAS	0	0	0	462 500	0	0
236 RURAL HOUSEHOLDS INFRASTRUCTURE	0	0	0	4 500 000	5 000 000	5 500 000
237 RURAL/SEMI-URBAN AREAS	0	0	0	29 248 200	31 055 100	33 763 500
238 BULK MASTER PLAN	0	0	0	815 600	0	0
239 5 JOJO TANKS	0	0	0	10 500	0	0
240 AQUADENE BULK SERVICES (WATER)	0	0	0	21 000 000	23 289 000	23 289 000
CONSTRUCTION OF 20ML RESERVOIR EMPANGENI RAIL						
241 (HILLTOP) 242 EMPANGENI PIPE REPLACEMENT (MMIG)	0	0	0	9 808 800	0	0
	0	0	0	15 000 000	2 000 000	2 000 000
243 ESIKHALENI WASTE WATER TREATMENT WORKS 244 ESIKHALENI WATER TREATMENT WORKS	0	0	0	7 000 000	0	0
245 LEAK DETECTOR	0	0	0	0	3 000 000	0
246 NGWELEZANE PIPE REPLACEMENT (MWIG)	0	0	0	1 400 000	0	0
240 NOSWELEZANE PIER RETALECIMENT (WWW.) 241 NOSWELEZANE WATER TREATMENT WORKS - WSOG	0	-	0	8 000 000	0	0
248 NSELENI PIPE REPLACEMENT (MWIG)	0	0	0	10 000 000	2 000 000	10 000 000 4 000 000
240 NOSCIENT FIRE REFUNEMENT (WWIN) 240 REDUCTION OF NON-REVENUE	0	0	0	7 000 000	3 921 000	2 357 000
250 RICHARDSBAY PIPE REPLACEMENT (MWIG)	0	0	0		3 921 000	2 357 000
251 RICHARDSBAY WATER IMPROVEMENTS PHASE 1	0	0	0	10 882 000 3 168 600	0	0
23) RICHARDSON WALER INFROVENCIALS FRASE I 252 CLOCKING MACHINES	0	0	0	37 400	0	0
253 PLUMBERS TOOL SETS	0	0	0	1 300	0	0
233 FLUMBERS TOUL SELS 254 BRACKENHAM PUMPSTATION RISER MAIN	0	0	0	89 700	0	0
29 BRADERITHIN FORESTATION RISER MAIN 25 GENERAL	0	0	0	07 /00	0	0
256 MS 10 DOUBLE PUMP PLUS ADDITIONAL PUMP	0	0	0	359 400	0	0
*** *** *** *** *** *** *** *** *** **	U			337 400	J	U

#### References

1. Must reconcile with Budgeted Capital Expenditure

257 PUMPSTATIONS

- 2. As per Table SA6
- 3. As per Table SA34
- 4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
- Correct to seconds. Provide a logical starting point on networked infrastructure.
- 6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Project Decription		IDP Goal	Approved										
1		Code	Y/N	Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Budget year	Budget year	Budget year	
R thousands 4	Project No	2	6	3	3	5	Total Project Estimate	2013/14	2014/15	2015/16	2016/17	2017/18 Ward Location	New/Renewal

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- 2. As per Table SA6
- 3. As per Table SA34
- 4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
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- Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

Project Desciption		IDP Goal	Approved										
Project Decription 1		Code	Approved Y/N	Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Budget year	Budget year	Budget year	
R thousands 4	Project No	2	6	3	3	5	Total Project Estimate	2013/14	2014/15	2015/16	2016/17	2017/18 Ward Location	New/Renewal
1 FURNITURE & EQUIPMENT			Υ	Other	Furniture and other office equipment	28°53'49.9"S 31°27'59.4"E	0	0	0	408 000	80 200	92 000 Ward 11	N
2 OFFICE RENOVATIONS			Υ	Other	Buildings	28°53'49.9"S 31°27'59.4"E	0	0	0	3 750 000	0	0 Ward 11	R
3 NEW VEHICLE (4 X4 DOUBLE CAB)			Y	Other	General vehicles	28°53'49.9"S 31°27'59.4"E	0	0	0	950 000	0	0 Ward 11	N
4 INFORMAL TRADING SHELTERS (KDS & GING)			Y	Infrastructure - Other	Other	28°53'49.9"S 31°27'59.4"E	0	0	0	1 000 000	0	0 Ward 11	N
5 TRACTORS			Y	Other	Other	28°53'49.9"S 31°27'59.4"E	0	0	0	105 000	0	0 Ward 11	N
6 IRRIGATION SYSTEMS 7 EXECUTIVE AND COUNCIL			Y	Other	Other	28°53'49.9"S 31°27'59.4"E	0	0	0	700 000	0	0 Ward 11	N
9 COMPUTER EQUIPMENT			v	Other	Computers coffuers 8 programming	28°53'49.9"S 31°27'59.4"E	0	1 045 611	763 800	1 (35 000	0	0 361 500 Ward 11	N
10 FURNITURE AND EQUIPMENT			Y V	Other	Computers - software & programming Furniture and other office equipment	28°53'49.9"S 31°27'59.4"E	0	287 918	1 641 310	1 675 000	459 000 23 460	8 780 Ward 11	N N
12 FURNITURE AND EQUIPMENT			· ·	Other	Furniture and other office equipment	28°53'49.9"S 31°27'59.4"E	Û	Û	0	51 900		225 000 Ward 11	N
13 PERFORMANCE MANAGEMENT SYSTEM			· ·	Other	Other	28°53'49.9"S 31°27'59.4"E	0	0	0	605 000 40 000	245 000	40 000 Ward 11	N
14 KITCHEN			· v	Other	Other	28°53'49.9"S 31°27'59.4"E	0	0	0	30 000	0	0 Ward 11	N
15 PURCHASE PROPNET PROPERTIES (GINGINDLOVU)			V	Infrastructure - Other	Other	28°53'49.9"S 31°27'59.4"E	0	0	0	300 000	0	0 Ward 11	N N
16 RECEPTION			Y	Other	Other	28°53'49.9"S 31°27'59.4"E	0	0	0	200 000	0	0 Ward 11	R
17 EMANDAWE COMMUNITY HALL (WARD 10)			Y	Community	Community halls	31 31' 59.27" E 28 48' 24.56" S	0	0	0	200 000	1 500 000	0 Ward 11	N
18 BONGELA COMMUNITY HALL (WARD 1)			Υ	Community	Community halls	28.798747, 31.200358	0	0	0	0	1 500 000	0 Ward 11	N
19 SQWANJANA COMMUNITY HALL (WARD 13)			Υ	Community	Community halls	28.884143, 31.568042	0	0	0	1 700 000	0	0 Ward 11	N
20 MCONGWENI COMMUNITY HALL (WARD 13)			Υ	Community	Community halls		0	0	0	0	1 500 000	0 Ward 11	N
21 BANEDLE COMMUNITY HALL (WARD 16)			Υ	Community	Community halls		0	0	0	0	0	1 700 000 Ward 11	N
22 COMMUNITY HALLS AND OFFICE BUILDINGS			Υ	Community	Community halls		0	0	0	1 550 000	800 000	1 500 000 Ward 11	R
23 MACHINERY AND EQUIPMENT			Υ	Other	Plant & equipment		0	0	0	25 000	0	0 Ward 11	N
24 REPLACEMENT VEHICLES							0	0	0	0	0	220 000 Ward 11	R
25 CORPORATE SERVICES							0	1 623 534	8 014 220	0	0	0	
27 FURNITURE AND EQUIPMENT			Υ	Other	Furniture and other office equipment	28.877170, 31.474684	0	75 280	0	10 000	0	0 Ward 11	N
30 FURNITURE AND EQUIPMENT			Υ	Other	Furniture and other office equipment	28.877170, 31.474684	0	0	0	60 000	10 000	30 000 Ward 11	N
31 UPGRADE OF OFFICES			Υ	Other	Buildings	28.877170, 31.474684	0	0	0	200 000	0	0 Ward 11	R
32 VEHICLE (NEW 4 X 4)			Υ	Other	General vehicles	28.877170, 31.474684	0	0	0	350 000	0	0 Ward 11	N
33 VEHICLE (NEW KOMBI)			Υ	Other	General vehicles	28.877170, 31.474684	0	0	0	0	450 000	0 Ward 11	N
34 VEHICLE (NEW SEDAN)			Υ	Other	General vehicles	28.877170, 31.474684	0	0	0	180 000	0	0 Ward 11	N
35 HEALTH							0	13 763	301 000	0	0	0	
37 FURNITURE AND EQUIPMENT			Υ	Other	Furniture and other office equipment	28°53'49.9"S 31°27'59.4"E	0	0	0	625 000	608 000	600 000 Ward 11	N
38 BUILDING UPGRADE			Υ	Other	Buildings		0	0	0	160 000	50 000	55 000 Ward 11	R
39 CEMETERIES PALISADE FENCING			Υ	Infrastructure - Other	Cemeteries	-28.889857, 31.432910	0	0	0	300 000	300 000	0 Ward 11	R
40 CEMETERY PATHWAYS			Υ	Infrastructure - Other	Cemeteries	-28.889857, 31.432910	0	0	0	100 000	100 000	200 000 Ward 11	N
42 KWAZIKWAKHE CRECHE (WARD 2)			Υ	Infrastructure - Other	Recreational facilities		0	0	0	0	0	800 000 Ward 2	N
43 MANZABILAYO CRECHE (WARD 7)			Υ	Infrastructure - Other	Recreational facilities		0	0	0	0	0	0 Ward 7	N
44 VUMA CRECHE (WARD 8)			Υ	Infrastructure - Other	Recreational facilities		0	0	0	0	0	0 Ward 8	N
45 NGODINI CRECHE (WARD 26)			Υ	Infrastructure - Other	Recreational facilities		0	0	0	0	1 000 000	0 Ward 26	N
46 NTSHENTSHELU SCHOOL - CLASSROOMS (WARD 26)			Υ	Infrastructure - Other	Recreational facilities		0	0	0	0	0	720 000 Ward 26	N
47 LUBISANE CRECHE (WARD 22)			Υ	Infrastructure - Other	Recreational facilities		0	0	0	0	0	720 000 Ward 22	N
48 EBELE CRECHE (WARD 25)			Y	Infrastructure - Other	Recreational facilities		0	0	0	0	0	513 000 Ward 25	N
49 NGQAYIZIVELE CRECHE (WARD 25)			Y	Infrastructure - Other	Recreational facilities		0	0	0	0	0	0 Ward 25	N
50 EVONOTHO CRECH (WARD 21)			Y	Infrastructure - Other	Recreational facilities		0	0	0	0	0	513 000 Ward 21	N
51 VULAMELHLO CRECHE (WARD 8)			Y	Infrastructure - Other	Recreational facilities		0	0	0	0	0	792 760 Ward 8	N
52 COMMUNITY AND SOCIAL SERVICES 56 FURNITURE AND EQUIPMENT			V	Other	From November and address of the constraint	20.077170.21.474404	0	696 802	1 598 070	0	0	0	N
			Y V	Other	Furniture and other office equipment	28.877170, 31.474684	0	0	0	60 000	20 000	95 000 Ward 11	N N
57 MACHINERY AND EQUIPMENT 58 REPLACEMENT VEHICLES			Y	Other	Fire, safety & emergency General vehicles	28.877170, 31.474684 28.877170, 31.474684	0	Ü	0	560 000	220 000	300 000 Ward 11	N D
59 VEHICLE (NEW DOUBLE CAB)			· ·	Other	General vehicles	28.877170, 31.474684	0	0	0	450 000	450.000	0 Ward 11	N.
60 FIRE TENDER			v	Other	Other	28.877170, 31.474684	0	0	0	430 000	450 000 3 200 000	570 000 Ward 11 0 Ward 11	N
61 NEW TESTING STATION			· ·	Infrastructure - Other	Fire, safety & emergency	28.877170, 31.474684	Û	Û	0	0	10 078 410	10 893 420 Ward 11	N
62 VEHICLE (NEW)			· ·	Other	General vehicles	28.877170, 31.474684	0	0	0	160 000	0 078 410	0 Ward 11	N
63 PUBLIC SAFETY				Olici	General venices	20.07770, 01.474004	0	786 026	657 080	0.000	0	0	
65 ESHOWE SWIMMING POOL			Υ	Infrastructure - Other	Swimming pools		0	0	037 000	0	0	3 500 000 Ward 11	R
66 NKUME SPORTS FIELD (WARD 10)			Υ	Infrastructure - Other	Sportsfields & stadia		0	0	0	0	0	1 500 000 Ward 10	N
67 EMFENYANE SPORTS FIELD (WARD 14)			Υ	Infrastructure - Other	Sportsfields & stadia		0	0	0	0	1 600 000	0 Ward 14	N
68 SKLEBHENI SPORTS FIELD (WARD 23)			Υ	Infrastructure - Other	Sportsfields & stadia		0	0	0	0	0	1 500 000 Ward 23	N
69 KWABULAWAYO SPORTSFIELD (WARD 24)			Υ	Infrastructure - Other	Sportsfields & stadia		0	0	0	8 461 870	7 013 550	0 Ward 24	N
71 MACHINERY AND EQUIPMENT			Υ	Other	Plant & equipment		0	0	0	300 000	400 000	150 000 Ward 11	N
72 PLAYPARK EQUIPMENT			Υ	Other	Parks & gardens		0	0	0	550 000	250 000	250 000 Ward 11	N
73 GOAL POSTS - SPORTS FIELDS			Υ	Other	Sportsfields & stadia		0	0	0	200 000	200 000	200 000 Ward 11	N
74 REHABLITATION COMBO COURTS			Υ	Other	Other		0	0	0	0	1 000 000	0 Ward 11	R
75 KICK ABOUTS - RURAL			Υ	Other	Other		0	0	0	200 000	200 000	200 000 Ward 11	N
76 TRACTOR (NEW)			Υ	Other	General vehicles		0	0	0	350 000	0	350 000 Ward 11	N
77 VEHICLE (NEW 4 X 4)			Υ	Other	General vehicles		0	0	0	0	400 000	0 Ward 11	N
78 REPLACEMENT TRAILERS			Υ	Other	General vehicles		0	0	0	0	0	0 Ward 11	R
79 REPLACEMENT VEHICLES			Υ	Other	General vehicles		0	0	0	190 000	300 000	0 Ward 11	R
80 SPORTS AND RECREATION							0	2 376 117	7 045 980	0	0	0	
REFUSE SKIPS AND MASS CONTAINERS (ESH, GING AN	D												
82 MTZ)			Y	Other	Waste Management		0	0	0	600 000	300 000	350 000 Ward 11	N
83 TRANSFER STATION (GINGINDLOVU)			Y	Infrastructure - Other	Waste Management	-29.032822, 31.584850	0	0	0	1 000 000	0	0 Ward 11	R
84 REFUSE BINS			Y	Other	Waste Management	28.877170, 31.474684	0	0	0	50 000	100 000	150 000 Ward 11	N R
85 REPLACEMENT VEHICLES			Y	Other	General vehicles		0	0	0	620 000	0	0 Ward 11	
86 REFUSE TRUCK COMPACTOR			T	Other	General vehicles		0	0	1 070 500	0	4 000 000	0 Ward 11	R
87 WASTE MANAGEMENT 89 STORM WATER MANAGEMENT			v	Infrastructure - Road transport	Roads, Pavements & Bridges	28.877170, 31.474684	0	6 624 969	1 979 590	0	0	0 (00.000 Ward 11	R
90 STORM WATER MANAGEMENT			· v	Infrastructure - Road transport Infrastructure - Road transport	Roads, Pavements & Bridges Roads, Pavements & Bridges	28.877170, 31.474684	0	0	0	1 200 000	0	600 000 Ward 11 0 Ward 11	R R
91 MACHINERY AND EQUIPMENT				masiruciure - Ruau iranspurt	rrows, i avenients à biluyes	20.077170, 31.474004	0	0	0	1 300 000 86 000	1 000 000 50 000	60 000 Ward 11	N N
92 PAVEMENT MANAGEMENT (KERBING)			Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	28.877170, 31.474684	0	0	0	550 000	400 000	500 000 Ward 11	N R
and the second							v	U	٠	550 000	-50 000	500 500 *****	

93 SIDEWALKS		Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	28.877170, 31.474684	0	0	0	300 000	500 000	500 000 Ward 11	R
94 REHABILITATION OF URBAN ROADS		Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	28.877170, 31.474684	0	0	0	5 400 000	3 907 640	5 400 000 Ward 11	R
95 REHABILITATION OF URBAN ROADS		Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	28.877170, 31.474684	0	0	0	0	3 492 360	0 Ward 11	R
96 PUBLIC TRANSPORT FACILITIES (LAYBYS SHELTERS)		Υ	Infrastructure - Road transport	Other	28.877170, 31.474684	0	0	0	200 000	150 000	200 000 Ward 11	N
97 SPEED HUMPS ESH, GING AND MTZ		Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	28.877170, 31.474684	0	0	0	140 000	150 000	180 000 Ward 11	N
98 PEDESTRIAN WOODEN BRIDGES (WARD 12 & WARD 22)		V	Infrastructure - Road transport	Roads, Pavements & Bridges							0 Ward 12	N
99 KDS PASSAGE WALKS UPGRADE		Y	Infrastructure - Road transport	Roads, Pavements & Bridges  Roads, Pavements & Bridges		0	0	0	200 000	0		N R
100 MITCHELL STREET EXTENSION		Y V	Infrastructure - Road transport	Roads, Pavements & Bridges Roads, Pavements & Bridges		0	0	0	0	400 000 800 000	0 Ward 11 0 Ward 11	N N
TOO WITCHELE STREET EXTENSION			mirasiraciare - Roba iransport	Roads, i avenients a bridges		0	U	U	U	800 000	U Walu II	14
101 NEW VEHICLE : SINGLE CAB (KERBING AND STORM WATER)		Υ	Other	General vehicles		0	0	0	250 000	0	0 Ward 11	N
102 REPLACEMENT VEHICLES		Υ	Other	General vehicles		0	0	0	1 820 000	0	400 000 Ward 11	R
103 GING MAIN STREET PARKING AREA UPGRADE		Υ	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	300 000	0	0 Ward 18	R
105 ESIFUBENI ROAD (WARD 10)	2013MIGFK284219612	Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	Not available	0	0	0	0	0	0 Ward 10	N
106 KANGELA ROAD ESHOWE (WARD 11)	2010MIGFK284196989	Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	-28.888929, 31.463367	0	0	0	3 760 230	8 190 760	0 Ward 11	N
107 KDS/ SUNNYDALE LINK ROAD (WARD 12)	2011MIGFK284205129	Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	-28.884608, 31.490433	0	0	0	0	0	0 Ward 12	N
108 ESHOWE BUS RANK/INDUSTRIAL AREA LINK ROAD (WARD 11)		Υ	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	0	0	0 Ward 11	N
109 REHABILITATION OF OSBORN ROAD (WARD 11)	2011MIGFK284202885	Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	-28.895833, 31.466885	0	0	0	5 793 910	0	0 Ward 11	N
NAICKERVILLE/SANDLWANA HIGH SCHOOL INTERSECTION 110 (D134) WARD 18	2010MIGFK284191553	V	Infrastructure - Road transport	Roads, Pavements & Bridges	-29.019108, 31.584277		0	0	0	0	0 Ward 11	N
111 MTIPELA ROAD (WARD 3)	2010WIIGI K204171333	v	Infrastructure - Road transport	Roads, Pavements & Bridges	318'3.8"E, 2859'54.7"S	0	0	0	3 000 000	0	0 Ward 18	N
112 MAKHEHLE CAUSEWAY (WARD 24)	2013MIGFK284219550	· V	Infrastructure - Road transport	Roads, Pavements & Bridges	-28.781879, 31.711788	0	0	0	3 000 000	0	0 Ward 3	N
113 BELE ROAD (WARD 24)	2013MIGFK284219982	· V	Infrastructure - Road transport	Roads, Pavements & Bridges	Not available	0	0	0	4 047 290	4 078 280	0 Ward 24	N
114 NOGOBHOZA ROAD (WARD 15)	2009MIGFK284179143	· Y	Infrastructure - Road transport	Roads, Pavements & Bridges	-28.957710, 31.492879	0	0	0	0	4 070 200	0 Ward 15	N
115 MNENGWENI TO ETSHENENI BUS STOP (WARD 19)		Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	0	0	2 057 030 Ward 19	N
116 GCIZA CAUSEWAY (WARD 17)	2013MIGFK284219988	Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	3129'50.6"E, 2857'45.9"S	0	0	0	0	0	0 Ward 17	N
117 KDS BUS ROUTE ROAD REHAB (WARD 12)		Υ	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	11 726 700	0	0 Ward 12	N
118 EMANDAWE ROAD (WARD 10)		Υ	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	0	0	1 000 000 Ward 12	N
119 MBANGAYIYA CAUSEWAY AND ROAD (WARD 14)		Υ	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	0	0	0 Ward 10	N
120 ETHENI ROAD (WARD 21)		Υ	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	0	0	3 069 600 Ward 14	N
121 MFOFOLOZI CAUSEWAY (WARD 1)	2013MIGFK284219877	Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	3112'26.2"E, 2848'46.6"S	0	0	0	0	0	0 Ward 21	N
122 EMADIDIMA CAUSEWAY AND BRIDGE (WARD 1)		Υ	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	0	0	0 Ward 1	N
123 MBABHA CAUSEWAY (WARD 2)		Υ	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	0	0	1 500 000 Ward 2	N
124 KWANTOMBELA ROAD (WARD 2)		Υ	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	0	0	0 Ward 2	N
125 NDLONGOLWANE ROAD (WARD 4)		Υ	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	0	0	0 Ward 4	N
126 MPAPHALA CAUSEWAY (WARD 4)		Υ	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	0	0	0 Ward 4	N
127 HLUNGWINI CAUSEWAY/ROAD (WARD 5)		Υ	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	0	1 500 000	3 135 590 Ward 5	N
128 EMTILOMBO CAUSEWAY (WARD 10)		Υ	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	0	0	1 700 000 Ward 10	N
129 ENEMBE ROAD - A1662 (WARD 6)		Υ	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	0	0	0 Ward 6	N
130 ENEMBE CAUSEWAY (WARD 6)		Υ	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	0	0	0 Ward 6	N
131 MANYATHI CAUSEWAY (WARD 23)		Υ	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	0	0	0 Ward 23	N
132 VEKEZA ROAD (WARD 17)		Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	0	0	1 000 000 Ward 17	N
133 YIMBA PEDESTRIAN CAUSEWAY (WARD 19)		Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	0	0	0 Ward 19	N
134 UMKHUZE RD CAUSEWAY (WARD 17)		Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	0	0	0 Ward 17	N
135 D1659 (WARD 20)		Y	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	0	0	0 Ward 20	N N
136 QHIKA ROAD (WARD 24) 137 IZINGWENYA (WARD 15)		Y V	Infrastructure - Road transport Infrastructure - Road transport	Roads, Pavements & Bridges Roads, Pavements & Bridges		0	0	0	0	0	1 956 950 Ward 24 1 500 000 Ward 15	N N
138 GING/MTZ STORMWATER REHAB		· · · · · · · · · · · · · · · · · · ·	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	0	2 000 000	2 000 000 Ward 19	N
139 CBD TO INDUSTRIAK AREA LINK ROAD (WARD 11)		, V	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	Û	0	2 000 000	3 594 650 Ward 11	N
140 ROAD TRANSPORT			mirasiruciure - Robu transport	Roads, i avenients a bridges		0	21 844 432	52 781 670	0	0	3 594 650 Wald 11	14
143 ELECTICITY UPGRADE		٧	Infrastructure - Electricity	Generation	28.877170, 31.474684	0	1 547 050	1 100 000	2 713 000	860 000	470 000 Ward 11	R
144 CHAINSAWS		Y	Other	Plant & equipment	28.877170, 31.474684	0	0 0 0 0 0 0	0	2713000	000 000	25 000 Ward 11	N
145 STANDBY GENERATOR		Υ	Other	Plant & equipment	28.877170, 31.474684	0	0	0	1 000 000	1 000 000	1 000 000 Ward 11	N
146 REPLACEMENT VEHICLE NES 5976		Υ	Other	General vehicles	28.877170, 31.474684	0	0	0	0	0	0 Ward 11	R
147 RUDTHLEDGE PARK HOUSING ELECTRIFICATION		Υ	Infrastructure - Electricity	Generation		- 0	0	0	0	0	0	N
148 REPLACEMENT TRAILER		Υ	Other	General vehicles	28.877170, 31.474684	0	0	0	100 000	0	0 Ward 11	R
149 REPLACEMENT VEHICLES		Υ	Other	General vehicles	28.877170, 31.474684	0	0	0	350 000	600 000	300 000 Ward 11	R
151 NEW VEHICLE (SINGLE CAB)		Υ	Other	General vehicles	28.877170, 31.474684	0	243 300	0	0	300 000	0 Ward 11	N

#### References

1. Must reconcile with Budgeted Capital Expenditure

3. As per Table SA34

4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote

Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

<sup>2.</sup> As per Table SA6

<sup>5.</sup> Correct to seconds. Provide a logical starting point on networked infrastructure.

# Kwazulu-Natal: Mthonjaneni(KZN285) - Table SA36 Detailed Capital Budget (projects)

Project Decription		IDP Goal Code	Approved Y/N	Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Budget year	Budget year	Budget year	
R thousands 4	Project No		6	3	3	5	Total Project Estimate	2013/14	2014/15	2015/16	2016/17	2017/18 Ward Location	New/Renewal
1 rural/urban roads			Υ	Infrastructure - Road transport	Roads, Pavements & Bridges		3 904 000	12 148 553	0	3 904 000	4 118 720	4 345 250	
2 upgrade of substation			Υ	Infrastructure - Electricity	Transmission & Reticulation		27 000 000	610 312	5 000 000	5 000 000	5 275 000	5 565 125	n
3 rural electrification			Υ	Infrastructure - Electricity	Transmission & Reticulation		8 000 000	0	0	8 000 000	8 440 000	8 904 200	n
4 equipment				Infrastructure - Electricity	Street Lighting		1 241 156	0	0	1 241 156	1 309 419	1 381 437	n
5 equipment							0	0	0	0	0	0	
6 equipment					Plant & equipment		0	2 657 894	0	533 000	562 315	593 242	n
7 fumiture					Furniture and other office equipment		0	86 500	0	318 000	335 490	353 942	n
8 equipment					Plant & equipment		0	107 643	0	60 000	63 300	66 782	n
9 halls					Community halls		9 000 000	50 219	0	9 000 000	9 495 000	10 017 225	n
10 munjcipal vehicles			Υ	Other	Transportation		900 000	3 294 504	0	900 000	949 500	1 001 723	n

#### References

1. Must reconcile with Budgeted Capital Expenditure

2. As per Table SA6

3. As per Table SA34

4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote

Correct to seconds. Provide a logical starting point on networked infrastructure.

6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

# Kwazulu-Natal: Nkandla(KZN286) - Table SA36 Detailed Capital Budget (projects)

	Project Decription		IDP Goal	Approved										
	1		Code	Y/N	Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Budget year	Budget year	Budget year	
R thous	ands 4	Project No	2	6	3	3	5	Total Project Estimate	2013/14	2014/15	2015/16	2016/17	2017/18 Ward Location	New/Renewal
	2 Access Roads	2014MIG286222364		N	Infrastructure - Road transport	Roads, Pavements & Bridges	1.Start 28 37 01s,31 05 31E. End 28 37 0	7 525 000	0	7 525 000	0	0	0 5	R
	3 Acess Road	214MIGFK286222365		N	Infrastructure - Road transport	Roads, Pavements & Bridges	Start 32 28 55S ,30 59 09E.End 28 33 52	2 906 400	0	2 906 400	0	0	0 4	N
	4 Access Road	214MIGFK286222428		Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	Start 30 45 23E,End 28 38 21S	10 442 935	0	787 479	3 000 000	6 655 456	0 10	R
	5 Road	214MIGFK286222694		N	Infrastructure - Road transport	Roads, Pavements & Bridges	Start 20 40 52S,31 14 24E.End 28 41 28s,	4 703 000	0	1 800 000	2 903 000	0	0 6	N
	6 Link gravel Road	214MIGFK286222629		N	Infrastructure - Road transport	Roads, Pavements & Bridges	Start 30 47 10E,End 28 41 15S	0	0	0	0	0	0 9	N
	7 Road			N	Infrastructure - Road transport	Roads, Pavements & Bridges		2 000 000	0	0	2 000 000	0	0	R
	8 Access Road	214MIGFK286222732		N	Infrastructure - Road transport	Roads, Pavements & Bridges		8 000 000	0	0	3 000 000	5 000 000	0 3	N
	9 Access Road	214MIGFK2862222441			Infrastructure - Road transport	Roads, Pavements & Bridges	Start 30 47 47E,28 38 19S	13 000 000	0	1 900 000	6 600 000	4 500 000	0 10	N
	10 Access Road				Infrastructure - Road transport	Roads, Pavements & Bridges		7 500 000	0	0	3 000 000	4 500 000	0	
	11 Access Road				Infrastructure - Road transport	Roads, Pavements & Bridges		5 962 543	0	0	3 688 000	2 274 543	0	
	12 community Halls				Community	Community halls		3 500 000	0	0	3 500 000	0	0	

#### Reference

1. Must reconcile with Budgeted Capital Expenditure

2. As per Table SA6

3. As per Table SA34

4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote

5. Correct to seconds. Provide a logical starting point on networked infrastructure.

6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

	Project Decription		IDP Goal	Approved										
	1		Code	Y/N	Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Budget year	Budget year	Budget year	
R thousa	nds 4 Pro	oject No	2	6	3	3	5	Total Project Estimate	2013/14	2014/15	2015/16	2016/17	2017/18 Ward Location	New/Renewal
	2 Board & General							0	1 520 710	583 094	0	0	0	
	3 Internal Movable Assets			Υ	Other Assets	Other	28.75050 S 32.05074 E	0	1 520 710	583 094	0	0	0	
	4 Administrative Services							0	0	0	100 000	0	0	
	5 Internal Movable Assets			Υ	Other Assets	Other	28.75050 S 32.05074 E	0	0	0	100 000	0	0 DC28	
	6 Municipal Manager							0	33 729	100 000	850 000	2 000 000	1 250 000	
	7 Internal Movable Assets			Υ	Other Assets	Other	28.75050 S 32.05074 E	0	33 729	100 000	100 000	0	0 DC28	
	8 Implementation of BCP			Υ	Other Assets	Other	28.75050 S 32.05074 E	0	0	0	750 000	2 000 000	1 250 000	
	9 Executive - Corporate Services							0	0	50 000	0	0	0	
	10 Internal Movable Assets			Υ	Other Assets	Other	28.75050 S 32.05074 E	0	0	50 000	0	0	0	
	12 Executive Division - Finance							0	735 702	650 000	1 000 000	500 000	250 000	
	13 Implementation of SCOA			Υ	Other Assets	Other	28.75050 S 32.05074 E	0	0	600 000	1 000 000	500 000	250 000 DC28	
	14 Insurance Claims (Capital)			· v	Other Assets	Other	28.75050 S 32.05074 E	0	655 000	0	0	0	0 DC28	
	15 Internal Movable Assets			· v	Other Assets	Other	28.75050 S 32.05074 E	0	41 154	50 000	0	0	0 DC28	
	16 Asset Care Centre			'	Offici Assets	Ollie	20.73030 3 32.03074 E	0						
				V	Oth 4	Other	20 35050 C 22 05034 5	0	39 548	0	200 000	200 000	200 000	
	17 Insurance Claims			Y	Other Assets	Other	28.75050 S 32.05074 E	0	39 548	0	200 000	200 000	200 000 DC28	
	18 Expenditure							0	29 622	34 600	0	0	0	
	19 Internal Movable Assets			Y	Other Assets	Other	28.75050 S 32.05074 E	0	29 622	34 600	0	0	0 DC28	
	20 Budget & Reporting							0	30 105	120 806	60 000	0	0	
	21 Internal Movable Assets			Υ	Other Assets	Other	28.75050 S 32.05074 E	0	30 105	20 000	60 000	0	0	
	22 Insurance Claims			Υ	Other Assets	Other	28.75050 S 32.05074 E	0	0	100 806	0	0	0	
	23 Property Services							0	1 846 221	9 600 490	0	0	0	
	24 New Council Chambers			Υ	Other Assets	Civic Land and Buildings	28.75050 S 32.05074 E	0	1 399 510	8 800 490	0	0	0 DC28	
	25 Building Extetions - Bridge			Υ	Other Assets	Civic Land and Buildings	28.75050 S 32.05074 E	0	446 711	800 000	0	0	0 DC28	
	26 Building Extetions			Υ	Other Assets	Civic Land and Buildings	28.75050 S 32.05074 E	0	0	000 000	0	0	0 DC28	
	27 Information & Communication Technology				_ =====================================	cana ana callulitys	20.70000 S 32.00074 E	0	878 611	1 542 633	1 150 000	1 050 000	920 000	
				v	Other Assets	Computers - hardware/equipment	28.75050 S 32.05074 E	0	8/8611	1 542 633 50 000	50 000	50 000	75 000 DC28	
	28 DRP System 29 Decument Management System			· v	Other Assets Other Assets		28.75050 S 32.05074 E 28.75050 S 32.05074 E	-	-					
	29 Document Management System			ı V		Computers - hardware/equipment		0	136 500	188 500	50 000	50 000	75 000 DC28	
	30 New PABX System			f	Other Assets	Computers - hardware/equipment	28.75050 S 32.05074 E	0	0	150 000	150 000	50 000	75 000 DC28	
	31 Collaboration System Software			Υ	Other Assets	Computers - hardware/equipment	28.75050 S 32.05074 E	0	209 300	290 700	150 000	50 000	75 000 DC28	
	32 Network refresh			Υ	Other Assets	Computers - hardware/equipment	28.75050 S 32.05074 E	0	244 843	701 401	250 000	100 000	120 000 DC28	
	33 ERM System (SAP)			Υ	Other Assets	Computers - hardware/equipment	28.75050 S 32.05074 E	0	287 968	12 032	500 000	750 000	500 000 DC28	
	34 Communication Network Update			Υ	Other Assets			0	0	150 000	0	0	0	
	35 Human Resource Management							0	20 995	50 000	100 000	0	0	
	36 Internal Movable Assets			Υ	Other Assets	Other	28.75050 S 32.05074 E	0	20 995	50 000	100 000	0	0 DC28	
	37 Supply Chain Management							0	15 968	10 000	0	0	0	
	38 Internal Movable Assets			Υ	Other Assets	Other	28.75050 S 32.05074 E	0	15 968	10 000	0	0	0 DC28	
	40 Executive - Planning Development							0	0	50 000	0	0	0	
	41 Internal Movable Assets			v	Other Assets	Other	28.75050 S 32.05074 E	0				0	0	
	42 Economic Development			'	Offici Assets	Ollie	20.73030 3 32.03074 E	-	0	50 000	0	-	U	
					0.1	0.0	00 35050 0 00 0503 1 5	0	142 328	17 899 672	120 000	0	0	
	43 Internal Movable Assets			Y	Other Assets	Other	28.75050 S 32.05074 E	0	0	40 000	120 000	0	0 DC28	
	44 Fresh Produce Market			Υ	Other Assets	Other	28.75050 S 32.05074 E	0	142 328	17 859 672	0	0	0	
	45 Environmental Planning & Development							0	0	0	50 000	0	0 DC28	
	46 Internal Movable Assets			Υ	Other Assets	Other	28.75050 S 32.05074 E	0	0	0	50 000	0	0	
	48 Executive - Community Services							0	0	50 000	0	0	0	
	49 Internal Movable Assets			Υ	Other Assets	Other	28.75050 S 32.05074 E	0	0	50 000	0	0	0	
	50 Community Services							0	76 000	400 000	725 000	500 000	0	
	51 Internal Movable Assets			Υ	Other Assets	Other	28.75050 S 32.05074 E	0	76 000	400 000	200 000	0	0 DC28	
	52 GIS Software			Υ	Other Assets	Other	28.75050 S 32.05074 E	0	0	0	25 000	0	0 DC28	
	53 Establishment of Air Quality Monitoring Network			Υ	Other Assets	Other	28.75050 S 32.05074 E	0	0	0	500 000	500 000	0 DC28	
	54 Technical Facility Servces - Cemetery							0	221 694	11 767 618	1 139 500	1 600 000	0	
	55 Sit on Lawnmower			v	Community	Cemeteries	DC28	0	0			100 000	0 DC28	
				· v	Community	Cemeteries	DC28	0	-	80 000	85 000			
	56 Mandawe Cemetery							-	0	1 700 000	0	750 000	0 KZ284	
	57 New Fance & Gate			ı V	Community	Cemeteries	DC28	0	0	0	1 000 000	750 000	0 KZ282	
	58 Regional Cemetery Phase 2			r	Community	Cemeteries	DC28	0	0	7 081 657	0	0	0 DC28	
	59 Internal Movable Assets			f u	Other Assets	Other	DC28	0	0	0	54 500	0	0	
	60 Contruction of Regional Cemetery Phase 2			Υ	Community	Cemeteries	DC28	0	221 694	2 905 961	0	0	0	
	62 Disaster Management							0	0	1 200 000	1 700 000	200 000	0	
	63 Internal Movable Assets			Υ	Other Assets	Other	28.75050 S 32.05074 E	0	0	0	200 000	0	0	
	64 Disaster Management Center			Υ	Community	Fire, safety & emergency	28.75050 S 32.05074 E	0	0	200 000	0	200 000	0 DC28	
	65 Disaster Multi Purpose truck			Υ	Community	Specialised vehicles - Conservancy	28.75050 S 32.05074 E	0	0	1 000 000	1 500 000	0	0 DC28	
	66 Fire Fighting							0	0	250 000	0	0	0	
	67 Fire Fighting Equipment			Υ	Other Assets	Other	28.75050 S 32.05074 E	0	0	250 000	0	0	0 DC28	
	69 Municipal Health							0	173 492	0	400 000	50 000	50 000	
	70 Internal Movable Assets			Υ	Other Assets	Other	28.75050 S 32.05074 E	0	173 492	0	100 000	0	0 DC28	
	71 Sampling Equipment			Y	Other Assets	Other	28.75050 S 32.05074 E	0	1/3 492	0	300 000	50 000	50 000	
	73 Executive Technical Services				_ ==== - ==============================		20.70000 S 32.00074 E	0	0	FA 000				
				v	Other Accet-	Othor	20 75050 € 22 05074 5	0	0	50 000	0	0	0	
	74 Internal Movable Assets			r	Other Assets	Other	28.75050 S 32.05074 E	0	0	50 000	0	0	0	
	75 Municipal Infrustructure & Implementation						2000	0	192 005 862	267 295 721	485 640 479	467 502 023	445 133 148	
	76 KwaMbo Low Cost Housing Connects			Υ	Infrastructure - Water	Reticulation	DC28	0	0	0	0	0	0 KZ281	
	77 Kwahlokohloko SSA 1			Υ	Infrastructure - Water	Reticulation	DC28	0	20 455 347	0	1 000 000	10 000 000	15 000 000 KZ284	
	78 Eshowe SSA1			Υ	Infrastructure - Water	Reticulation	DC28	0	0	0	1 000 000	1 000 000	15 000 000 DC28	
	79 Tshotswana Water			Υ	Infrastructure - Water	Reticulation	DC28	0	0	0	0	0	0 DC28	
	80 MIG Zero			Υ	Infrastructure - Water	Reticulation	DC28	0	1 454 884	0	0	0	0 DC28	
	81 uMkhalazi Water			Υ	Infrastructure - Water	Reticulation	DC28	0	0	0	0	0	0 DC28	
	82 Mdlelanga Water			Υ	Infrastructure - Water	Reticulation	DC28	0	0	0	1 300 000	0	0 DC28	
	83 Mpaphala Water			Υ	Infrastructure - Water	Reticulation	DC28	0	0	0	1 300 000	0	0 DC28	
	• •			Υ	Infrastructure - Water	Reticulation	DC28	0	0	0	1 300 000	0	0 DC28	
	84 Eyetheni Water 85 Kwa Sabe 2			v	Infrastructure - Water	Reticulation	DC28	0	0	0	1 300 000	0	0 DC28	

86 Dolwane	Υ	Infrastructure - Water	Reticulation	DC28	0	0	0	1 300 000	0	0 DC28
87 Eshowe SSA 1	Y	Infrastructure - Water	Reticulation	DC28	0	0	0	125 000 000	80 000 000	0 DC28
88 Greater Mthonjaneni SSA 2	Y	Infrastructure - Water	Reticulation	DC28	0	6 601 593	3 000 000	1 000 000	13 451 111	15 000 000 DC28
89 Greater Mthonjaneni PHASE 1 & 2	Y	Infrastructure - Water	Reticulation	DC28	0	650 241	258 754	0	0	0 KZ285
90 Greater Mthonjaneni PHASE 1 & 2	Υ	Infrastructure - Water	Reticulation	DC28	0	4 029 432	208 834	0	0	0 KZ285
91 Greater Mthonjaneni SSA 4	Υ	Infrastructure - Water	Reticulation	DC28	0	6 336 740	5 000 000	0	0	0 KZ285
92 Greater Mthonjaneni SSA 4	Υ	Infrastructure - Water	Reticulation	DC28	0	5 594 886	52 056	15 451 111	14 548 889	0 KZ285
93 Middledrift Phase 2	Y	Infrastructure - Water	Reticulation	DC28	0	5 934 660	2 500 000	18 713 700	3 000 000	0 KZ286
94 Melmoth AC Pipe Replacement	V	Infrastructure - Water	Reticulation	DC28	0	0	7 400 000		3 000 000	0 KZ285
95 Nsezi Bulk	V		Reticulation	DC28				10 000 000	Ü	
	ı V	Infrastructure - Water			0	0	0	0	0	0 DC28
96 Esibhudleni Clinic	Y	Infrastructure - Water	Reticulation	DC28	0	0	0	0	0	0 DC28
97 Madala Water	Y	Infrastructure - Water	Reticulation	DC28	0	0	0	0	0	0 DC28
98 Malunga Clinic	Y	Infrastructure - Water	Reticulation	DC28	0	0	0	0	0	0 DC28
99 Mandaba 1Water	Y	Infrastructure - Water	Reticulation	DC28	0	0	0	0	0	0 DC28
100 Mbizwe Water	Y	Infrastructure - Water	Reticulation	DC28	0	0	0	0	0	0 DC28
101 Middledrift SSA3	Y	Infrastructure - Water	Reticulation	DC28	0	482 050	500 000	250 000	250 000	9 748 000 DC28
102 Tanker Reduction Strategy (MWIG)	Y	Infrastructure - Water	Reticulation	DC28	0	7 970 707	0	3 700 000	5 000 000	0 DC28
103 Vutshini Phase 1	Υ	Infrastructure - Water	Reticulation	DC28	0	0	4 041 246	317 302	500 000	0 KZ286
104 Gingindlovu Water Supply Intake Relocation	· v	Infrastructure - Water	Reticulation	DC28	0	0	0	5 000 000	0	0 DC28
105 Nkandla WTW Upgrade	· v	Infrastructure - Water	Reticulation	DC28			0	0 000 000		0 DC28
	, , , , , , , , , , , , , , , , , , ,			DC28	0	0	0	-	0	
106 WC/WDM Demand Management	Y	Infrastructure - Water	Reticulation		0	0	0	5 000 000	7 000 000	15 000 000 DC28
107 WC/WDM Strategy Implementation	Y	Infrastructure - Water	Reticulation	DC28	0	0	0	0	0	0 DC28
108 Nkandla Water Treatment Works	Υ	Infrastructure - Water	Reticulation	DC28	0	0	0	0	0	0 DC28
109 Hlwehlwe Water Treatment Works in Nkandla	Y	Infrastructure - Water	Reticulation	DC28	0	0	0	0	0	0 DC28
110 Sogedle Water Treatment Works in Nkandla	Y	Infrastructure - Water	Reticulation	DC28	0	0	0	0	0	0 DC28
111 Mpundumani Water Treatment Works in Nkandla	Y	Infrastructure - Water	Reticulation	DC28	0	0	0	0	0	0 DC28
112 Mbonambi Phase 1b	Y	Infrastructure - Water	Reticulation	DC28	0	754 675	1 845 325	0	0	0 KZ281
113 Mbonambi Water Phase 2	Υ	Infrastructure - Water	Reticulation	DC28	0	3 539 970	13 890 000	6 500 000	7 000 000	20 000 000 KZ281
114 Greater Mthonjaneni SSA 5	· v	Infrastructure - Water	Reticulation	DC28	0	1 662 222	4 200 000	21 375 087	20 888 000	0 KZ285
*	V	Infrastructure - Water								
115 Mpungose Phase 1D-Reticulation	, , , , , , , , , , , , , , , , , , ,		Reticulation	DC28	0	8 439 174	5 400 000	15 000 000	24 071 023	0 KZ284
116 Nkandla Vutshini S/A SSA5	Y	Infrastructure - Water	Reticulation	DC28	0	16 384 959	15 000 000	10 000 000	15 000 000	20 000 000 KZ286
117 Greater Mthonjaneni SSA 2	Y	Infrastructure - Water	Reticulation	DC28	0	0	0	9 500 000	11 724 000	137 000 000 DC28
118 KwaHlokohloko S/A SSA5	Υ	Infrastructure - Water	Reticulation	DC28	0	5 996 172	11 000 000	10 000 000	10 000 000	33 957 148 DC28
119 Mhlana Somopho Phase 3C Legal Claim	Y	Infrastructure - Water	Reticulation	DC28	0	0	0	10 000 000	18 000 000	10 000 000 KZ281
120 Mhlana Somopho Phase 3C	Y	Infrastructure - Water	Reticulation	DC28	0	17 524 927	11 095 446	0	0	0 KZ281
121 Eshowe SSA 1	Υ	Infrastructure - Water	Reticulation	DC28	0	750 375	51 300 000	0	0	0 DC28
122 Middledrift SSA5	Y	Infrastructure - Water	Reticulation	DC28	0	25 099 609	26 358 000	45 000 000	80 000 000	30 000 000 DC28
123 Middledrift SSA 5	v	Infrastructure - Water	Reticulation	DC28	0	0	15 000 000	10 000 000	15 000 000	25 000 000 DC28
124 KDS and Eshowe Water Supply	V	Infrastructure - Water	Reticulation	DC28	-	-				
125 Kwahlokohloko SSA 1	, , , , , , , , , , , , , , , , , , ,		Reticulation		0	24 862 980	30 628 201	57 818 000	17 569 000	0 DC28
	T	Infrastructure - Water		DC28	0	13 653 088	47 000 000	95 000 000	90 000 000	5 000 000 DC28
126 Mbonambi Water SSA 2	Y	Infrastructure - Water	Reticulation	DC28	0	0	0	0	1 000 000	1 000 000 KZ281
127 Health & Safety Improvement Programme	Y	Infrastructure - Water	Reticulation	DC28	0	0	0	815 279	500 000	850 000 DC28
128 EPWP Incentive Grant	Υ	Infrastructure - Water	Reticulation	DC28	0	3 057 754	3 737 000	1 000 000	0	0 DC28
129 Nsezi Bulk	Υ	Infrastructure - Water	Reticulation	DC28	0	0	0	100 000	21 500 000	20 000 000 DC28
130 Nsezi Bulk	Υ	Infrastructure - Water	Reticulation	DC28	0	0	0	500 000	500 000	500 000 DC28
131 Greater Mthonjaneni SSA5	Y	Infrastructure - Water	Reticulation	DC28	0	5 179 644	0	0	0	0 KZ285
132 Greater Mthonjaneni WTW (Phase 2)	Υ	Infrastructure - Water	Reticulation	DC28	0	0	0	0	0	10 700 000 DC28
133 Greater Mthonjaneni SSA6	Υ	Infrastructure - Water	Reticulation	DC28	0	0	0	0	0	100 000 DC28
134 Greater Mthonjaneni SSA8	v	Infrastructure - Water	Reticulation	DC28	0	0	0	0	0	100 000 DC28
135 Vutshini Phase 1	V	Infrastructure - Water	Reticulation	DC28	0	5 387 687	0	0	0	0 DC28
	, , , , , , , , , , , , , , , , , , ,					5 38 / 68 /	0	-	_	
136 Upper Nseleni	Y	Infrastructure - Water	Reticulation	DC28	0	0	0	0	0	0 DC28
137 Upper Nseleni Phase 2	Y	Infrastructure - Water	Reticulation	DC28	0	0	0	0	0	0 DC28
138 Upper Nseleni Phase 1,2 & 3	Υ	Infrastructure - Water	Reticulation	DC28	0	0	0	0	0	0 DC28
139 Internal Movable Assets	Υ	Other Assets	Other	28.75050 S 32.05074 E	0	202 086	200 000	100 000	0	0 DC28
140 Mbonambi Water Reciculation RBM	Y	Infrastructure - Water	Reticulation	DC28	0	0	0	0	0	0 DC28
141 Water Reticulation - KwaSokhulu	Υ	Infrastructure - Water	Reticulation	DC28	0	0	1 000 000	0	0	0 DC28
142 Eshowe SSA3	Υ	Infrastructure - Water	Reticulation	DC28	0	0	0	0	0	100 000 DC28
143 Melmoth Bulk Water Supply	Υ	Infrastructure - Water	Reticulation	DC28	0	0	0	0	0	61 078 000
144 Water Conservation and Demand management	Υ	Infrastructure - Water	Reticulation	DC28	0	0	6 012 000	0	0	0
145 DWA Consolidated (2014 MWIG)	Y Y	Infrastructure - Water	Reticulation	DC28	0	0	168 859	0	0	0
	· v	Infrastructure - Water	Reticulation	DC28	-			-	_	-
146 Somopho Water Project	r	amasuucidre - Water	Rescuation	DC20	0	0	500 000	0	0	0
147 Executive Division - Technical		01.	0.0	00 TENES	0	12 145	0	0	0	0
148 Internal Movable Assets Technical	Υ	Other Assets	Other	28.75050 S 32.05074 E	0	12 145	0	0	0	0 DC28
149 Consumer Billing					0	392 039	0	400 000	0	0
150 Internal Movable Assets	Υ	Other Assets	Other	28.75050 S 32.05074 E	0	392 039	0	400 000	0	0 DC28
151 Water Service Authority					0	10 978 388	21 976 306	8 560 000	2 000 000	2 000 000
152 Survival Water Programme (Boreholes)	Y	Infrastructure - Water	Reticulation	DC28	0	3 553 788	9 729 652	3 000 000	2 000 000	2 000 000 DC28
153 Survival Water Programme (Boreholes)	Υ	Infrastructure - Water	Reticulation	DC28	0	480 639	19 080	0	0	0 DC28
154 Boreholes (DWS)	Υ	Infrastructure - Water	Reticulation	DC28	0	400 039	57 191	0	0	0 DC28
155 WSOSG - Boreholes	V	Infrastructure - Water	Reticulation	DC28	0			0	0	0 0020
156 ACIP Programme	· V	Infrastructure - Water	Reticulation	DC28		819 341	3 745 000	_	_	-
	r V				0	49 600	0	0	0	0 DC28
157 Occupational Health & Safety	Y	Infrastructure - Water	Reticulation	DC28	0	15 814	0	0	0	0 DC28
158 Water Tanker Reduction Strategy	Υ	Infrastructure - Water	Reticulation	DC28	0	1 252 985	625 869	0	0	0 DC28
159 Water Tanker Reduction Strategy	Υ	Infrastructure - Water	Reticulation	DC28	0	1 917 747	439 337	0	0	0 DC28
160 Tanker Reduction Strategy Ntambanana	Υ	Infrastructure - Water	Reticulation	DC28	0	0	0	0	0	0 DC28
161 Water Reduction Strategy	Y	Infrastructure - Water	Reticulation	DC28	0	2 888 475	0	0	0	0 DC28
162 Health & Safety Compl - Plant	Υ	Infrastructure - Water	Reticulation	DC28	0	0	0	0	0	0 DC28
163 Internal Movable Assets	Υ	Other Assets	Other	DC28	0	0	60 000	60 000	0	0
164 Nkandla WTW Upgrade	Υ	Infrastructure - Water	Reticulation	DC28	0	0	3 045 177	0	0	0
165 Refurbishment of Water Schemes (DWS)	Y Y	Infrastructure - Water	Reticulation	DC28	0	0	4 255 000	5 500 000	0	0
166 Water Service Provider						-			_	-
	v	Infractructure West-	Dotloula#	DC20	0	7 743 525	25 048 523	5 150 000	4 800 000	6 500 000
167 KwaMbo Water Serv Network Upgrade	Y	Infrastructure - Water	Reticulation	DC28	0	940 666	0	250 000	350 000	500 000 KZ281
168 Mtunzini Water Serv Network Upgrade	Υ	Infrastructure - Water	Reticulation	DC28	0	0	0	250 000	350 000	500 000 KZ284

169 Gingindlovu Water Serv Network Upgrade	Y	Infrastructure - Water	Reticulation	DC28	0	0	1 306 850	250 000	350 000	500 000 KZ284
170 Eshowe Water Serv Network Upgrade Loan	Y	Infrastructure - Water	Reticulation	DC28	0	0	7 750 000	0	0	0 KZ284
171 Eshowe Water Serv Network Upgrade	Y	Infrastructure - Water	Reticulation	DC28	0	10 179	0	250 000	350 000	500 000 KZ284
172 Melmoth Water Serv Network Upgrade	Y	Infrastructure - Water	Reticulation	DC28	0	52 030	158 192	250 000	350 000	500 000 KZ285
173 Nkandla Water Serv Network Upgrade	Y	Infrastructure - Water	Reticulation	DC28	0	0	0	0	0	0 KZ286
174 Nkandla Water Serv Network Upgrade	Y	Infrastructure - Water	Reticulation	DC28	0	0	184 750	250 000	350 000	500 000 KZ286
175 Massification programme	Y	Infrastructure - Water	Reticulation	DC28	0	1 102 546	0	0	0	0 DC28
176 Internal Movable Assets WSP	Y	Other Assets	Other	28.75050 S 32.05074 E	0	168 618	87 000	0	0	0 DC28
177 Prepaid Smart Meter Installation	Y	Infrastructure - Water	Reticulation	DC28	0	0	0	0	0	0 DC28
178 Telemetric Meter Installation - Pilot	Y	Infrastructure - Water	Reticulation	DC28	0	189 000	0	0	0	0 DC28
179 Indigent Water Meter Installation	Y	Infrastructure - Water	Reticulation	DC28	0	0	1 860 000	1 650 000	1 200 000	1 500 000 DC28
180 Existing Projects Extensions	Y	Infrastructure - Water	Reticulation	DC28	0	1 331 470	2 018 479	0	0	0 DC28
181 Water & Waste Water Treatment Works	Y	Infrastructure - Water	Reticulation	DC28	0	1 800 423	4 141 877	0	0	0 DC28
182 Erosion Ptrotection - Nkandla Bulk	Y	Infrastructure - Water	Reticulation	DC28	0	0	0	0	0	0 DC28
183 Water metre installation	Y	Infrastructure - Water	Reticulation	DC28	0	(591 228)	5 049 034	2 000 000	1 500 000	2 000 000 DC28
184 Installation of Metres - LEKWA	Y	Infrastructure - Water	Reticulation	DC28	0	2 739 822	0	0	0	0 DC28
185 Water metre installation RBM	Y	Infrastructure - Water	Reticulation	DC28	0	0	0	0	0	0 DC28
186 Installation of Metres	Y	Infrastructure - Water	Reticulation	DC28	0	0	0	0	0	0 DC28
187 Health & Safety Compl - Plant	Y	Infrastructure - Water	Reticulation	DC28	0	0	2 492 341	0	0	0
189 Waste Management					0	1 080 000	3 764 945	350 000	0	0
190 Internal Movable Assets	Y	Other Assets	Other	28.75050 S 32.05074 E	0	0	50 000	0	0	0 DC28
191 Rehabilitation Solid Waste - Cell 1	Y	Infrastructure - Other	Waste Management	DC28	0	0	0	0	0	0 DC28
192 Regional Solid Waste - Cell 3	Y	Infrastructure - Other	Waste Management	DC28	0	0	0	0	0	0 DC28
193 Rehabilitation Cell 2	Y	Infrastructure - Other	Waste Management	DC28	0	1 080 000	3 009 691	0	0	0 DC28
194 Regional Solid Waste Rehabilitation -Old landfil	Y	Infrastructure - Other	Waste Management	DC28	0	0	705 254	0	0	0 DC28
195 Provision of new fence, access & shelter	Y	Infrastructure - Other	Waste Management	DC28	0	0	0	350 000	0	0
197 Waste Water Management					0	340 685	19 016 993	4 550 000	4 350 000	4 550 000
198 Mtunzini Sewer Plant	Y	Infrastructure - Sanitation	Sewerage purification	DC28	0	0	4 000 000	1 000 000	0	0 KZ284
199 Mpushini Sewer Plant	Y	Infrastructure - Sanitation	Sewerage purification	DC28	0	216 250	1 790 640	0	0	0 DC28
200 Umlalazi Sanitation Phase 9 & 10	Y	Infrastructure - Sanitation	Sewerage purification	DC28	0	0	0	0	4 300 000	4 500 000 KZ284
201 Gingindlovu Waste Water Treatment Works	Y	Infrastructure - Sanitation	Sewerage purification	DC28	0	0	4 000 000	3 500 000	0	0 KZ284
202 Gingindlovu Waste Water Treatment Works	Y	Infrastructure - Sanitation	Sewerage purification	DC28	0	0	0	50 000	50 000	50 000 KZ284
203 Ocean View Waste water Treatment Plant	Y	Infrastructure - Sanitation	Sewerage purification	DC28	0	124 435	1 389 433	0	0	0 KZ284
204 Melmoth Sewer Serv Network Upgrade Loan	Y	Infrastructure - Sanitation	Sewerage purification	DC28	0	0	2 000 000	0	0	0 KZ285
205 Melmoth Sewer Serv Network Upgrade	Y	Infrastructure - Sanitation	Sewerage purification	DC28	0	0	2 600 000	0	0	0 KZ285
206 Communal Ablution Facilities	Y	Infrastructure - Sanitation	Sewerage purification	DC28	0	0	2 000 000	0	0	0 DC28
207 Honeysucker	Y	Infrastructure - Sanitation	Sewerage purification	DC28	0	0	1 236 920	0	0	0 DC28

Must reconcile with Budgeted Capital Expenditure

2. As per Table SA6

3. As per Table SA34

4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vole

Correct to seconds. Provide a logical starting point on networked infrastructure.

6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

	Project Decription		IDP Goal	Approved										
	1		Code	Y/N	Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Budget year	Budget year	Budget year	
R thousan		Project No	2	6	3	3	5	Total Project Estimate	2013/14	2014/15	2015/16	2016/17	2017/18 Ward Location	New/Renewal
	1 2x laptop	5		N	Other Assets	Computers - hardware/equipment		0	0	20 000	0	0	0	
	2 2 laptops	0		N	Other Assets	Computers - hardware/equipment		0	0	16 000	0	0	0	
	3 1 laptop (CAE)	,		N	Other Assets Other Assets	Computers - hardware/equipment		0	0	8 000	0	0	0	
	4 printer	9		N		Computers - hardware/equipment		0	0	5 000	0	0	0	
	5 1 Printer(specialised printer)	10		N	Other Assets Other Assets	Computers - hardware/equipment		0	0	7 500	0	0	0	
	6 PA system 7 Loud hallers	11		N	Other Assets	Furniture and other office equipment		0	0	20 000	0	0	0	
		12		N		Furniture and other office equipment		0	0	10 000	0	0	0	
	8 Camera 9 Office Desk	13		N	Other Assets Other Assets	Furniture and other office equipment Furniture and other office equipment		0	0	10 000	0	0	0	
	10 Office Desks	3		N	Other Assets	Furniture and other office equipment		0	0	2 000	0	0	0	
	11 Office Equipment	3		N	Other Assets	Furniture and other office equipment		0	0	30 000	0 83 000	0	0 MLM	N
	12 4 x Laptop	14		N	Other Assets	Computers - hardware/equipment		0	0	60 000	83 000	Û	0 MLW	IN.
	13 5 x Computers	15		N	Other Assets	Computers - hardware/equipment		0	0	40 000	0	0	0	
	14 2 x L-shape Desks	16		N	Other Assets	Furniture and other office equipment		0	0	20 000	30 000	0	0 MLM	N
	15 Filling Cabinet			N	Other Assets	Furniture and other office equipment		0	0	20 000	7 000	0	0 MLM	N
	16 2x Combo Desks			N	Other Assets	Furniture and other office equipment		0	0	0	100 000	0	0 MLM	N
	17 Server upgrade	17		N	Other Assets	Computers - hardware/equipment		0	0	100 000	0	0	0	
	18 Biometric access control	18		N	Other Assets	Computers - hardware/equipment		0	0	300 000	0	0	0	
	19 Furniture	19		N	Other Assets	Furniture and other office equipment		0	0	100 000	500 000	0	0 MLM	N
	20 Generator	.,		N	Other Assets	Furniture and other office equipment		0	0	0	350 000	0	0 MLM	N
	21 20 Computers			N	Other Assets	Computers - hardware/equipment		0	0	0	180 000	0	0 MLM	N
	22 5X Laptop			N	Other Assets	Computers - hardware/equipment		0	0	0	50 000	0	0 MLM	N
	24 Swimming pool	31		N	Community	Swimming pools		0	0	300 000	0	0	0	
	25 Pool vacuum	32		N	Other Assets	Plant & equipment		0	0	100 000	0	0	0	
	26 Establish cricket ground	33		N	Community	Sportsfields & stadia		0	0	0	0	0	0	
	27 Upgrade tennis court	34		N	Community	Sportsfields & stadia		0	0	100 000	0	0	0	
	28 Combo Goal Posts Sport field	35		N	Community	Sportsfields & stadia		0	0	100 000	0	0	0	
	29 Laptops	36		N	Other Assets	Computers - hardware/equipment		0	0	35 000	0	0	0	
	30 Printers	37		N	Other Assets	Computers - hardware/equipment		0	0	15 000	0	6 324	6 665 MLM	
	31 Acoustics instillation - Sibusisiwe hall	38		N	Community	Community halls		0	0	0	1 000 000	1 000 000	0 Ward 7	R
	32 Mobile Libraries	39		N	Other Assets	Furniture and other office equipment		0	0	100 000	740 000	100 000	105 400 Ward 7	N
	33 Library Furniture	40		N	Other Assets	Furniture and other office equipment		0	0	0	21 000	600 000	0 Ward 3,7	
	34 Library Cupboards	41		N	Other Assets	Furniture and other office equipment		0	0	250 000	0	0	0	N
	35 Community Hall			N	Land & Buidings	Community halls		0	0	0	1 692 000	0	0 Ward 11	N
	36 Cemetery			N	Land & Buidings	Land & Buildings		0	0	0	2 000 000	0	0 To be De	N
	38 Swimming pool development			N	Community	Swimming Pool		0	0	0	1 174 000	3 000 000	5 000 000 Ward 15	N
	39 Sport field and stadium			N	Community	Sportsfields & stadia		0	0	0	370 000	200 000	0 Ward 9,1	R
	41 Traffic Patrol Vehicles			N	Other Assets	General Vehicle		0	0	0	529 000	0	0 MLM	N
	45 Furniture	77		N	Other Assets	Furniture and other office equipment		0	0	50 000	200 000	0	0 MLM	N
	46 Computers	78		N	Other Assets	Computers - hardware/equipment		0	0	40 000	0	0	0	
	47 Computers for new recruits				Other Assets	Computers - hardware/equipment		0	0	30 000	0	0	0	
	48 Office Furniture for new recruits	82		N	Other Assets	Furniture and other office equipment		0	0	30 000	0	0	0	
	49 Fridge	87		N	Other Assets	Furniture and other office equipment		0	0	2 000	0	0	0	
	50 Reception furniture	88		N	Other Assets	Furniture and other office equipment		0	0	10 000	0	0	0	
	51 Refurbishment of existing and provision of New office accomodation			N	Community	Buildings		0	0	4 000 000	15 000 000	0	0 Ward 3 &	R
	52 Ablutions and changerooms incl. lockers	90		N	Community	Buildings		0	0	300 000	0	0	0	
	53 Informal trader stalls	91		N	Community	Other Buildings		0	0	2 510 000	0	0	0	
	54 Light Delivery Vehicles (LDV's)	92		N	Other Assets	General vehicles		0	0	900 000	0	0	0	
	55 trailers	93		N	Other Assets	Plant & equipment		0	0	150 000	0	0	0	
	56 workshop equipment	94		N	Other Assets	Plant & equipment		0	0	100 000	0	0	0	
	57 Airconditioners			N	Other Assets	Plant & equipment		0	0	0	200 000	0	0 MLM	N
	58 Ingwenya nature reseve			N	Other Assets	Plant & equipment		0	0	0	400 000	0	0 Ward 3	R
	60 Brushcutters	96		N	Other Assets	Plant & equipment		0	0	100 000	0	0	0	
	61 ride mower	97		N	Other Assets	Plant & equipment		0	0	0	0	0	0	
	62 4 tonne crew cab and load bin trucks	98		N	Other Assets	Plant & equipment		0	0	0	0	0	0	
	63 ride mower	99		N	Other Assets	Plant & equipment		0	0	220 000	0	0	0	
	64 Push mowers	100		N	Other Assets	Plant & equipment		0	0	50 000	0	0	0	
	65 Plant nursery	101		N	Other Assets	Plant & equipment		0	0	100 000	0	0	0	
	66 Plants and trees	102		N	Other Assets	Plant & equipment		0	0	0	0	0	0	
	67 Storage container	103		N	Other Assets	Plant & equipment		0	0	50 000	0	0	0	
	68 Small tools	104		N	Other Assets	Plant & equipment		0	0	40 000	0	0	0	
	70 Counter funding on MIG Projects	109		N	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	3 000 000	3 000 000	0	0 Various	R
	71 Rehabilitation of urban roads 72 Rehabilitation of rural roads	110		N	Infrastructure - Road transport	Roads, Pavements & Bridges Roads, Pavements & Bridges		0	0	2 500 000	8 000 000	0	0 Ward 7 &	N
	73 4 ton crew cab trucks with load bins	111		N	Other Accets			0	0	0	0	11 932 900	12 000 000	
		111 112		N N	Other Assets Other Assets	Plant & equipment		0	0	0	0	0	0	
	74 Pad foot compactors			N N	Other Assets	Plant & equipment		0	0	60 000	0	0	0	
	75 Mobile toilets- trailer mounted 76 Tar sprayer	113 114		N N	Other Assets	Plant & equipment Plant & equipment		0	0	150 000	0	0	0	
	76 Tar sprayer 77 Small Tools			N N	Other Assets Other Assets			0	0	50 000	0	0	0	
	77 Small Tools 78 Roll overs on Grants	115 116		N N	Other Assets Infrastructure - Road transport	Plant & equipment  Ponds Pavements & Bridges		0	0	50 000	0	U	0	
	78 Roll overs on Grants 79 CBD Upgrade and improvement	117		N N	Infrastructure - Road transport Infrastructure - Road transport	Roads, Pavements & Bridges Roads, Pavements & Bridges		0	0	15 000 000	9 623 000	0	0 0 Ward 7	R
	79 CBD Upgrade and improvement 80 Masomonce minibus taxi route	117		N N	Infrastructure - Road transport Infrastructure - Road transport	Roads, Pavements & Bridges Roads, Pavements & Bridges		0	-	5 000 000		U	0 ward /	п
	81 Sundumbili roads Phase 6	119		N.	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	1 441 995	0	U		
	81 Sunduminii roads Priase 6 82 Inyoni taxi route Phase 1	120		N N	Infrastructure - Road transport	Roads, Pavements & Bridges Roads, Pavements & Bridges		0	0	1 661 885	0	0	0	
	83 Inyoni taxi route Phase 1	120		N N	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	232 992 2 541 391	0	0	0	
	84 Sundumbili Roads Upgrade Phase 7	122		N	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	2 541 391 15 179 281	0	0	0	
	85 Sport facilities (p-component)	123		N	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	3 021 649	11 152 113	1 139 999	0 Ward 7	N
	86 Inyoni Taxi route phase 3	124		N	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	1 616 964	0	1 139 999	0 waid /	**
								v	· ·	. 010 704	v	Ü	v	

87 Upgrading/ Conclusion of Newark Drive	125	N	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	1 625 488	2 133 701	0	0	R
88 Amanda Farm Housing Taxi routes	126	N	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	0	0	0	0	
89 Rural Roads Upgrade	127	N	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	9 630 000	0	0	0	
90 Hardened Sidewalks	128	N	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	2 000 000	2 200 000	2 023 266	0	N
91 PMU (5% Top slice)	129	N	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	1 467 350	1 713 150	1 727 800	1 799 650	
92 Extension of Hlomendlini Bus Route (Esiphekephekeni)		N	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	0	0	13 522 563	711 713	
Nyoni Housing Bulk Roads and Storm-water infrastructure Phase 3											
93 Completion		N	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	0	9 552 966	0	0	R
94 Rehabilitation of Mandeni Rural Gravel Roads Programme Phase 2		N	Infrastructure - Road transport	Roads, Pavements & Bridges	0	0	0	7 511 070	38 114 000	50 852 000	R
98 Skips (Communal Bins)	130	N	Other Assets	Plant & equipment	0	0	500 000	0	0	0	
99 Wood chipper	131	N	Other Assets	Plant & equipment	0	0	0	0	0	0	
100 Wheelie bins & street bins	132	N	Other Assets	Plant & equipment	0	0	200 000	0	0	0	
101 TLB		N	Other Assets	General Vehicle	0	0	0	700 000	0	0 MLM	N
102 Waste Separation Facility		N	Other Assets	Plant & equipment	0	0	0	400 000	0	0 Ward 3	N
105 Refurbish 11kv overhead power lines	133	N	Infrastructure - Electricity	Transmission & Reticulation	0	0	1 000 000	1 000 000	0	0 Ward 3	N
106 Pre-paid electricity Metering	134	N	Infrastructure - Electricity	Transmission & Reticulation	0	0	750 000	0	0	0	
107 Increase the NMD on Mandini Licensed Network	135	N	Infrastructure - Electricity	Transmission & Reticulation	0	0	0	0	0	0	
108 Fencing of sub-stations	136	N	Infrastructure - Electricity	Transmission & Reticulation	0	0	0	0	0	0	
109 Streetlighting (new)	137	N	Infrastructure - Electricity	Street Lighting	0	0	250 000	500 000	0	<ol> <li>All Ward</li> </ol>	N
110 Fault finding machine	138	N	Other Assets	Plant & equipment	0	0	0	0	0	0	

- Must reconcile with Budgeted Capital Expenditure
- 2. As per Table SA6
- 3. As per Table SA34
- 4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
- 5. Correct to seconds. Provide a logical starting point on networked infrastructure.
- 6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

	Project Decription		IDP Goal	Approved										
R thousand	1	Project No	Code 2	Y/N 6	Asset Class 3	Asset Sub-Class 3	GPS Coordinates	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18 Ward Location	New/Renewal
	4 Street Naming Signage	Projectivo	2	0	Community	3	5	10tai Project Estimate 0	2013/14	185 000	100 000	2016/17	0 ALL	New/Renewai N
	5 Land Purchase Intermodal				Other Assets			0	0	400 000	500 000	0	0 ALL	N
	6 Gis Implementation Equipment				Other Assets			0	0	210 000	150 000	0	0 ALL	N
	7 Furniture And Equipment				Other Assets			0	0	120 000	150 000	0	0 /1.2.	N
	8 Re-Electrification Of Offices				Other Assets			0	0	350 000	0	0	0	N
	9 Painting Ballito Offices				Other Assets			0	0	100 000	50 000	0	0	N
	0 Reloca Toilet & Kitchen Ballit				Other Assets			0	0	150 000	75 000	0	0	N
	1 Air Conditioners Ballito Offic				Other Assets			0	0	100 000	50 000	0	0	N
1	2 Flooring Ballito Offices				Other Assets			0	0	100 000	50 000	0	0	N
	3 Electr. Bldg Plans Filling Hw				Other Assets			0	0	600 000	600 000	0	0	N
1	4 Bulk Filers				Other Assets			0	0	0	150 000	0	0	N
1	7 Office Furniture				Other Assets			0	0	5 000	80 000	0	0	N
1	8 Airconditioner				Other Assets			0	0	0	40 000	0	0	N
1	9 Museum Subsidy				Other Assets			0	0	0	258 973	0	0	N
2	2 Fencing				Community			0	0	300 000	300 000	0	0	N
2	3 Halls Furniture				Community			0	0	250 000	100 000	0	0	N
	4 Blinds				Community			0	0	150 000	0	0	0	
	5 KDM Town Hall Roof Renovation				Community			0	0	200 000	0	0	0	
	7 Tools and Equipment				Community			0	0	6 000	7 000	0	0 ALL	N
	8 Airconditioners				Community			0	0	300 000	0	0	0	N
	9 Fencing				Community			0	0	0	150 000	0	0	N
	0 Library Furniture				Community			0	0	30 000	100 000	0	0 ALL	N
	1 Office Equipment				Community			0	0	70 000	0	0	0	N
	2 RFID Project				Community			0	0	220 000	400 000	0	0 ALL	N
	5 LDV With Canopy				Community			0	0	10 700	0	0	0 ALL	
	6 Office Furniture				Community			0	0	25 000	0	0	0	
	7 Sedan Vehicle 8 Informal Trading Stalls				Community			0	0	0	0	0	0 ALL	N.
					Community			0	0	500 000	850 000	0	0	N N
	9 Shakaville Youth Centre 0 Corridor Funding				Community Infrastructure - Road transport			0	0	200 000 4 767 589	0	0	0	N D
	1 Led Centre Renovations				Community			0	0	150 000	1 246 862	0	0	P
	2 IFA / Tongaat Development				Infrastructure - Other			0	0	4 500 000	75 000 3 750 000	0	0	N
	3 Small Town Rehabilitation				Infrastructure - Other			0	0	3 000 000	3 000 000	0	0	R
	4 Beach Node Development				Community			0	0	0	10 000 000	0	0	R
	6 Furniture & Equipment				Other Assets			0	0	155 000	155 000	75 000	50 000	N
	7 Fencing Old Age Home Pallisade				Community			0	0	250 000	125 000	0	0	R
	8 Renovation Of Old Age Home				Community			0	0	200 000	100 000	0	0	R
	9 Tools & Equipment				Other Assets			0	0	25 000	25 000	15 000	20 000 ALL	n
	0 Airconditioner				Other Assets			0	0	0	0	50 000	0	N
	1 Shakaville Men's Hostel Renov				Community			0	0	0	100 000	0	0	R
5	2 Shakaville Womens Hostel Renov				Community			0	0	100 000	100 000	0	0	R
	3 Pc & Printer Upgrades				Other Assets			0	0	110 000	0	60 000	90 000	R
	4 Renovation to Compounds				Community			0	0	0	200 000	0	0	R
	5 Sedan				Other Assets			0	0	0	255 000	0	0 ALL	N
(	0 Office Furniture				Other Assets			0	0	20 000	0	20 000	20 000	N
(	1 Neighbourhood Grant Fund App.				Infrastructure - Other			0	0	18 951 708	22 058 708	0	0 Ward 20	N
	6 Furniture & Equipment				Other Assets			0	0	20 000	0	120 000	140 000	N
	9 Tools & Equipment				Other Assets			0	0	250 000	70 000	250 000	300 000 ALL	N
	0 Memor.Wall Victims of Violence				Community			0	0	500 000	500 000	0	0	N
	1 1x 4x2 LDV with Canopy				Other Assets			0	0	10 700	0	0	0	N
	2 Marketing LCD Screens				Other Assets			0	0	100 000	0	0	0	N
	3 Website Development				Other Assets			0	0	0	400 000	0	0 ALL	N
	4 Parkhomes				Other Assets			0	0	0	500 000	0	0	
	7 Sedan				Other Assets			0	0	20 905	0	0	0	N
	8 Furniture & Equipment				Other Assets			0	0	30 000	0	0	0	N D
	3 Renovations to Stores Building 4 Furniture & Equipment				Other Assets Other Assets			0	0	1 403 998	400 000	0	0 ALL	K
	ra Furniture & Equipment 17 Equipment				Other Assets			0	0	10 000	0	10 000	0	N N
								0	0	0	200 000	200 000	0	N.
	8 Renovations to Office Buildings 9 Office Furniture				Other Assets Other Assets			0	0	400 000	1 100 000	500 000	0 ALL	K N
	0 Vehicles - Asset Section				Other Assets			0	0	100 000	0	30 000	0	N
	'5 Council Furniture				Other Assets			0	0	3 935 0	0	0 100 000	0	N
	6 Mayoral Vehicle				Other Assets			0	Û		0	0 000	0 ALL	N
	8 Elec Staff Attendance Register				Other Assets			0	0	1 320 000 50 000	0	0	0	
	9 Electronic Leave Management				Other Assets			0	0	0	0	300 000	0	N
	2 Office Furniture				Other Assets			0	0	15 000	0	0	0	
	3 Refurbishment of Civic Building				Other Assets			0	0	0	400 000	0	0 ALL	R
	4 Revamping of Archives (Town H)				Other Assets			0	0	100 000	0	0	0	
	5 Steel Shelv./Records & Stongrm				Other Assets			0	0	200 000	0	0	0	
	7 Furniture & Equipment				Other Assets			0	0	200 000	0	100 000	100 000	N
	8 PC and Printer Upgrades				Other Assets			0	0	800 000	560 000	390 000	400 000	R
	9 Server Upgrade				Other Assets			0	0	100 000	0	0	0	R
	0 Security Server Room				Other Assets			0	0	100 000	0	0	0	R
	1 Network Upgrade				Other Assets			0	0	400 000	1 130 000	0	0	R
	2 LDV				Other Assets			0	0	0	0	0	0	N
	3 UPS				Other Assets			0	0	0	300 000	0	0	N
	8 Furniture & Equipment				Other Assets			0	0	85 000	0	50 000	50 000	N
12	0 Park Development				Other Assets			0	0	0	200 000	300 000	200 000 WARD 19	R

121 Benches	Other Assets	0	0	0	27 000	27 000	27 000 ALL	P
122 Street Litter Bins	Other Assets	0	0	0			10 000 ALL	N
123 Furniture & Equipment	Other Assets	0	0	50 000	10 000 0	10 000 60 000	60 000 ALL	N
124 Parks Equipment	Other Assets						200 000 ALL	N
		0	0	100 000	150 000	200 000		R
125 Upgrade To Skateboard Park	Other Assets	0	0	0	100 000	200 000	250 000 WARD 6	
126 Fertilizer Spreader/Knap Sack	Other Assets	0	0	6 000	0	0	0 ALL	N
127 Park Plant & Equipment	Other Assets	0	0	0	0	31 000	31 000	N
130 Furniture & Equipment	Community	0	0	47 693	0	0	0 ALL	N
131 Drop Off Centre	Community	0	0	0	47 693	0	0	N
132 MB 2628 Refuse Compactor Truck	Community	0	0	0	0	0	0	N
133 Storage Container	Community	0	0	0	0	0	0	N
134 5 Skips - Cluster A	Community	0	0	73 684	0	0	0	N
135 5 Skips - Cluster B	Community	0	0	73 684	0	0	0	N
136 5 Skips - Cluster C	Community	0	0	73 684	0	0	0	N
137 5 Skips - Cluster D	Community	0	0	73 684	0	0	0	N
138 5 Skips - Cluster E	Community	0	0	73 684	0	0	0	N
139 5 Skips - Cluster F	Community							N
		0	0	73 684	0	0	0	
140 5 Skips - Cluster G	Community	0	0	40 000	0	0	0	N
141 Shipping Containers	Community	0	0	0	40 000	0	0	N
142 1 x 1 Ton Bakkie	Community	0	0	0	0	0	0 ALL	N
143 1 x 4 Ton Truck	Community	0	0	75 439	0	0	0 ALL	N
144 Recycling	Community	0	0	0	100 000	200 000	200 000 ALL	N
145 Skip Loader Truck	Community	0	0	200 000	0	0	0	N
146 Drop Off Sites/Waste Trf 13/14	Community	0	0	160 000	200 000	0	0	N
147 Skips For Recycling Centre	Community	0	0	700 000	160 000	0	0	N
148 1 X 6 / 8 Ton Truck	Community	0	0	614 035	700 000	0	0	N
149 Skips	Community	0	0	155 000	400 000	500 000	500 000 ALL	N
150 Waste Transfer Site	Community	0	0	0	155 000	0	0	N
151 Compactor Truck		0						N
•	Community	0	0	0	0	0	0	
152 Rehabilitation of Land Fill Site	Community	0	0	0	0	25 000 000	0 WARD 18	N
154 Combo Courts (Cluster A)	Other Assets	0	0	500 000	361 000	0	0	N
155 Combo Courts (Cluster B)	Other Assets	0	0	0	0	0	0	N
156 Combo Courts (Cluster C)	Other Assets	0	0	0	0	0	0	N
157 Combo Courts (Cluster D)	Other Assets	0	0	0	0	0	0	N
158 2 X Combo Courts	Other Assets	0	0	1 200 000	2 580 976	1 700 000	1 800 000 WARD 8 &	N
159 Play Park X 4	Other Assets	0	0	440 000	440 000	280 000	300 000 ALL	N
161 Rehab Sport&Recr. PH1 Ward 18	Community	0	0	400 000	0	0	0	R
162 Upgr/exist S/field Ph1 Ward 5	Community	0	0	992 983	0	0	0	R
163 Driefontein Sportfield	Community	0	0	1 400 000	1 900 000	0	0	R
164 Resurf N/Ball & T/Courts WRD19	Community	0	0		0	0	0	R
165 Upgrade to Luthuli Sportsfield & Basketball Court		Ü		351 492			200 000 WARD 12	R
	Community	U	0	0	400 000	200 000		R
166 Upgrade to Sakhuxolo Sportsfield	Community	0	0	0	800 000	150 000	150 000 WARD 25	
167 Upgrade to Manor Sportsfield	Community	0	0	0	800 000	1 800 000	2 000 000 WARD 17	R
169 Marine Safety Equipment	Other Assets	0	0	300 000	200 000	200 000	200 000 ALL	N
170 Rescue Paddle Ski & Reddles	Community	0	0	150 000	0	0	0	N
171 Jet Ski	Community	0	0	150 000	150 000	0	0	N
172 Rescue Boats	Community	0	0	80 000	0	0	0	N
173 Upgrade Beach Ablution Zinkwaz	Community	0	0	1 335 030	439 671	0	0 WARD 11	R
174 Upgrade Beach Ablution T/Manor	Community	0	0	1 678 726	0	100 000	0 WARD12	R
175 Upgrade Blythdale L/Guard Twer	Community	0	0	1 784 860	0	0	0	R
176 Upgrade Beach Abition Saltrock	Community	0	0	1 258 949	692 775	0	0	R
177 1 X 4 Ton Truck	Community	0	0					N
		U		400 000	400 000	0	0	IN
178 3 x Quad Bikes	Community	0	0	0	200 000	0	0	
179 Beach Rescue Equipment	Community	0	0	400 000	12 996	0	0	N
180 Furniture	Other Assets	0	0	60 000	200 000	60 000	60 000	N
181 2 X 4 LDV	Other Assets	0	0	424 000	424 000	0	0	N
182 4 x 4 Bakkie	Other Assets	0	0	0	0	0	0 ALL	N
183 Portable Lifeguard Tower	Community	0	0	0	200 000	200 000	200 000 WARD 12	N
184 Upgrade to Beach Facilities	Community	0	0	0	1 000 000	0	0	R
187 2 X New Cemetery	Community	0	0	4 428 580	3 476 203	0	0	N
188 Macroburn Cremator	Community	0	0	2 350 877	2 201 135	0	0	N
189 Vlakspruit Cemetery	Community	0	0	0	8 000 000	5 000 000	5 000 000	N
190 Land Acquisition & Cemetery Development	Community	0	0	0	1 500 000	4 000 000	4 000 000 WARD 5	N
191 Car park	Other Assets	0	0	0	200 000		0	N
192 Crematorium Development			0			0		N
	Community	0	0	0	200 000	200 000	200 000	R
193 Fencing of Darnall Cemetery	Community	0	0	0	185 000	0	0 WARD 2	
194 Rennovation of Prayer room for old cemetery	Community	0	0	0	100 000	0	0	R
196 Sedans x 2	Other Assets	0	0	600 000	0	400 000	400 000 ALL	N
197 CCTV Camera	Other Assets	0	0	400 000	0	0	0	N
198 LDV Single Cab	Other Assets	0	0	160 000	0	0	0	N
199 Alco Meters	Other Assets	0	0	100 000	0	0	0	N
200 Steel Canopy	Other Assets	0	0	20 000	0	0	0	N
201 Extension/Park Home-Crime Prev	Other Assets	0	0	200 000	0	0	0	R
202 Portable Radios	Other Assets	0	0	30 000	0	0	0	R
	Other Assets	0	0	100 000	0	0	0	R
	Other Assets						0	N N
203 Sirens And Blue Lights 204 Furniture & Equipment	Olini ASSRS	0	0	50 000	0	0		
204 Furniture & Equipment	Others		0	0	200 000	0	0 WARD 19	R
204 Furniture & Equipment 205 Network Upgrade	Other Assets	0						
204 Furniture & Equipment 205 Network Upgrade 206 Upgrade to Zinkwazi Municipal Building	Other Assets	0	0	0	0	250 000	250 000	R
204 Furniture & Equipment 205 Network Upgrade 206 Upgrade 12 Zinkward Municipal Building 207 Upgrade to Salt Rock Municipal Building	Other Assets Other Assets	0	0	0	200 000	250 000	250 000	R
204 Furniture & Equipment 205 Network Upgrade 206 Upgrade to Zinkwazi Municipal Building 207 Upgrade to Saft Rock Municipal Building 208 Upgrade of Storage Facility	Other Assets Other Assets Other Assets	0	0					R R
204 Furmiture & Equipment 205 Network Upgrade 206 Upgrade to Zirikwazi Municipal Building 207 Upgrade to Saft Rock Municipal Building 208 Upgrade of Storage Facility 208 Upgrade of Storage Facility 209 Land Parchase: Community Safety Centre	Other Assets Other Assets	0	0	0	200 000	250 000	250 000	R R N
204 Furnflure & Equipment 205 Network Upgrade 206 Upgrade to Zinkwazi Municipal Building 207 Upgrade to Salt Rock Municipal Building 208 Upgrade of Sarrage Facility 209 Land Purchase: Community Safety Centre 210 Trailer x2 Road Marking	Other Assets Other Assets Other Assets Community Other Assets	0 0 0	0 0 0	0	200 000 80 000	250 000 150 000	250 000 150 000	R R N
204 Furmiture & Equipment 205 Network Upgrade 206 Upgrade to Zirikwazi Municipal Building 207 Upgrade to Saft Rock Municipal Building 208 Upgrade of Storage Facility 208 Upgrade of Storage Facility 209 Land Parchase: Community Safety Centre	Other Assets Other Assets Other Assets Community	0 0 0	0 0 0	0 0 0	200 000 80 000 1 986 173	250 000 150 000 0	250 000 150 000 0	R R N
204 Furnflure & Equipment 205 Network Upgrade 206 Upgrade to Zinkwazi Municipal Building 207 Upgrade to Salt Rock Municipal Building 208 Upgrade of Sarrage Facility 209 Land Purchase: Community Safety Centre 210 Trailer x2 Road Marking	Other Assets Other Assets Other Assets Community Other Assets	0 0 0 0	0 0 0 0	0 0 0	200 000 80 000 1 986 173 100 000	250 000 150 000 0	250 000 150 000 0 0 ALL	R R N

213 Emergency Equipment	Other Assets	0	0	200 000	200 000	200 000	200 000 ALL	N
214 Water Tanker	Other Assets	0	0	2 832 526	0	0	0	N
215 Replacement Vehicles	Other Assets	0	0	1 000 000	0	0	0	R
216 Portable Radio	Other Assets	0	0	0	50 000	0	0 ALL	N
217 Office Furniture	Other Assets	0	0	45 870	0	60 000	60 000	N
218 Radio Repealer	Other Assets	0	0	166 360	0	0	0 ALL	N
219 2X6M Shipping Containers	Other Assets	0	0	76 500	0	0	0 ALL	N
220 Utility Vehicles	Other Assets	0	0	160 000	0	0	0 ALL	N
221 1 x (4 x 4) Double Cabs	Other Assets	0	0	0	0	0	0 ALL	N
222 2 x Digital Camera	Other Assets	0	0	0	10 000	0	0 ALL	N
223 Voice Logger	Other Assets	0	0	0	200 000	0	0 ALL	N
224 New Fire Station	Infrastructure - Other	0	0	0	0	15 000 000	15 000 000 ALONG R1	N
226 Creches (Cluster)	Community	0	0	1 515 870	1 433 569	0	0	N
227 Creches (Cluster)	Community	0	0	1 358 126	324 350	0	0	N
228 Creches (Cluster)	Community	0	0	1 271 405	567 939	0	0	N
229 Creches (Cluster) Phase 2	Community	0	0	0	0	1 834 203	2 017 623	N
232 Storage Container	Other Assets	0	0	80 000	0	0	0	N
233 Furniture and Equipment	Other Assets	0	0	30 000	0	0	0	N
234 New Testing Facility	Other Assets	0	0	500 000	500 000	0	0	N
235 Park Home / Office North	Other Assets	0	0	170 000	0	0	0	N
236 Pool Veh-Testing Op.Traf Dutie	Other Assets	0	0	170 000	0	0	0	N
237 Road Block Equipment	Other Assets	0	0	0	0	0	0	N
238 Light Motor Vehicle	Other Assets	0	0	200 000	200 000	0	0	N
239 Operations Equipment	Other Assets	0	0	200 000	25 000	0	0 ALL	N
240 Dictaphone		0	0	Û		0	0	N
243 4X4 Vehicle Branded & Fitted	Other Assets	0	0	420 000	15 000 0	0	0	N
244 Container Storage	Other Assets	0	0	36 500	0	0	0	N
245 Office Equipment	Other Assets	0	0	39 000	0	0	0	N
251 Office Furniture	Other Assets Other Assets	0	0	90 000	0	50 000	0	N
252 Furniture & Equipment	Other Assets	0	Ü	90 000		0	0	N
253 Jet Cleaning Machine	Other Assets	0	0	Û	35 000 0	0	0	N
254 Water Tanker X 2	Other Assets Other Assets	0	0	0			0	N
255 Tipper Truck X 2	Other Assets	0	0		0	0	0	N
256 2 X LDV	Other Assets Other Assets		Ü	1 168 263	0	0	0 ALL	N
257 Grid Roller	Other Assets Other Assets	0	0	0				N
		0	0	2 280 680	0	0	0	
258 Park Homes X1 (Mobile Office)	Other Assets Other Assets	0	0	1 400 000	2 540 796	0	0	N N
259 Engineering Equipment 260 TLB		0	0	200 000	250 000	0	0 ALL	
	Other Assets	0	0	960 000	0	0	0	N
261 Sedan	Other Assets	0	0	0	150 000	150 000	0 ALL	N
262 2 x Crew Cabs	Other Assets	0	0	0	1 000 000	0	0	N
263 1 LDV Bakkle	Other Assets	0	0	0	250 000	0	0	N
266 Ballito Road P445	Infrastructure - Road transport	0	0	32 158 825	580 000	0	0 WARD 6	N
267 Master Plan	Infrastructure - Road transport	0	0	0	0	0	0 ALL	R
268 Bird Park Bridge Replacement	Infrastructure - Road transport	0	0	0	5 261 334	0	0 WARD 16	N
269 Wooden Bridges (27 Wards)	Infrastructure - Road transport	0	0	0	1 039 499	0	0 ALL	R
270 Speed Humps Cluster A	Infrastructure - Road transport	0	0	224 143	0	0	0	R
271 Speed Humps Cluster B	Infrastructure - Road transport	0	0	224 143	0	0	0	R
272 Speed Humps Cluster C	Infrastructure - Road transport	0	0	224 143	0	0	0	R
273 Speed Humps Cluster D	Infrastructure - Road transport	0	0	224 143	0	0	0	R
274 Speed Humps Cluster E	Infrastructure - Road transport	0	0	149 535	0	0	0	R
275 Speed Humps Cluster F	Infrastructure - Road transport	0	0	224 143	0	0	0	R
276 Speed Humps Cluster G	Infrastructure - Road transport	0	0	224 143	0	0	0	R
277 Ocean Drive	Infrastructure - Road transport	0	0	150 000	0	0	0	R
278 Traffic calming measures	Infrastructure - Road transport	0	0	0	1 000 000	0	0 ALL	R
279 Rehabilitation of Roads	Infrastructure - Road transport	0	0	0	1 000 000	0	0 ALL	R
281 Ward 13-Glenhills & Steve Biko	Infrastructure - Road transport	0	0	34 059	0	0	0 WARD 13	R
282 Ward 1-Upgrade Chipseal	Infrastructure - Road transport	0	0	609 862	0	0	0 WARD 13	R
283 Ward 2-Upgrd Darnal Rd Ph 1	Infrastructure - Road transport	0	0	0	0	0	0 WARD 2	R
284 Ward 3- Road Rehab & Resurface	Infrastructure - Road transport	0	0	0	300 000	0	0 WARD 3	R
285 Ward 6-Road Construction	Infrastructure - Road transport	0	0	82 467	1 500 000	0	0 WARD 6	R
286 Ward 7-Gravel Upgr To Blacktop	Infrastructure - Road transport	0	0	2 315 183	0	0	0 WARD 7	R
287 Ward 8-Foot Bridges 3	Infrastructure - Road transport	0	0	0	0	0	0 WARD 8	R
288 Ward 8-Gabion Lining 400M Long	Infrastructure - Road transport	0	0	712 689	0	0	0 WARD 8	R
289 Ward 11- Upgrade Gravel Road	Infrastructure - Road transport	0	0	0	0	0	0 WARD 11	R
290 Wrd 14-Construct Line Canal	Infrastructure - Road transport	0	0	2 940 685	0	0	0 WARD 14	R
291 Wrd 15-Resurf Rd & Upgr S/Wate	Infrastructure - Road transport	0	0	135 122	500 000	0	0 WARD 15	R
292 Wrd 16-Resurf & Upgr S/Water	Infrastructure - Road transport	0	0	2 497 418	0	0	0 WARD 16	R
293 Wrd 17-Resurf & Upgr SWater	Infrastructure - Road transport	0	0	221 488	0	0	0 WARD 17	R
294 Wrd 18-Upgrade Rd & Stormwater	Infrastructure - Road transport	0	0	51 547	700 000	0	0 WARD 18	R
295 CBD Stormwater Analysis	Infrastructure - Road transport	0	0	6 948 157	0	0	0 WARD 19	R
296 Wrd22-Colwyn Dr Rehabilitation	Infrastructure - Road transport	0	0	1 456 310	3 790 000	0	0 WARD 22	R
297 Wrd 24-Stormwater Rehabilitat.	Infrastructure - Road transport	0	0	226 288	0	0	0 WARD 24	R
298 Ward 13-Resurface Road	Infrastructure - Road transport	0	0	476 635	1 171 373	0	0 WARD 13	R
299 Wrd19-Lindsay Rd Rehab.	Infrastructure - Road transport	0	0	1 010 706	930 000	0	0 WARD 19	R
300 Lindly Street 87 Kudu Road	Infrastructure - Road transport	0	0	650 000	45 000	0	0 WARD 19	R
301 W2 Damal Road	Infrastructure - Road transport	0	0	3 070 478	1 000 000	0	0 WARD 2	R
302 Shakaville Mbozamo W18	Infrastructure - Road transport	0	0	0	3 845 000	0	0 WARD 18	R
303 Merchant Road	Infrastructure - Road transport	0	0	860 626	860 626	0	0	R
306 Ballito Civic BLDG Renovation	Other Assets	0	0	2 047 949	2 047 949	6 000 000	0 ALL	R
307 Civic Building Parking and Access Restriction	Other Assets	0	0	0	550 000	0	0 ALL	R
308 Office Improvements	Other Assets	0	0	0	500 000	0	0	R
309 Kwadukuza CBD Ablution	Other Assets	0	0	0	1 150 000	1 000 000	0	R
311 Manor Liquors (Schaeffer road)	Infrastructure - Other	0	0	0	1 000 000	0	0 WARD 6	R

312 Boardwalk Relocation	Infrastructure - Other	0	0	0	0	0	0	
313 Crawfish Lane Stormwater	Infrastructure - Other	0	0	137 991	0	0	0	R
314 Crows Nest	Infrastructure - Other	0	0	230 000	0	0	0	R
315 Nkobongo Storm Water	Infrastructure - Other	0	0	225 000	200 000	0	0	R
316 Shayamoya Stormwater	Infrastructure - Other	0	0	175 000	200 000	0	0	R
317 Stormwater Infrastructure Improvements	Infrastructure - Other	0	0	0	1 000 000	1 500 000	2 800 000 ALL	R
319 Nonoti Sportsfield	Community	0	0	168 201	5 600 000	0	0	N
320 Rocky Park Recreation	Community	0	0	822 908	500 000	0	0	N
321 Madundube Sportfield	Community	0	0	5 518 227	0	0	0	N
323 Mgigimbe Community Hall	Community	0	0	2 130 684	528 064	0	0	N
324 Madundube Community Hall	Community	0	0	654 495	0	0	0	N
325 Ohlanga Community Halli	Community	0	0	993 997	500 000	0	0	N
326 Community Hall Ward 6	Community	0	0	0	0	0	0	N
327 Community Hall Ward 17	Community	0	0	1 899 725	0	0	0	N
329 Sakhamkhanya	Infrastructure - Road transport	0	0	5 984 088	5 984 088	2 552 913	0	N
330 Sokesimbone Access	Infrastructure - Road transport	0	0	0	3 870 334	2 332 713	0	N
331 Shayamoya Access	Infrastructure - Road transport	0	0	10 591	3 054 119	0	0	N
332 Nonoti Main Rd Phase 2	Infrastructure - Road transport	0	0	3 288 471	12 485 099	0	0	N
333 Madiala Bus Route	Infrastructure - Road transport	0	0	3 064 857	10 842 128	0	0	N
334 Steve Biko Phase 2	Infrastructure - Road transport		-			0	0	N
335 Khuboni Bus Route	Infrastructure - Road transport	0	0	2 865 386	9 502 964	0	0	N
336 Ntshawini Priority	Infrastructure - Road transport		U	42 300	13 491 518	0		N
		0	0	0	2 400 000	0	0	N
337 Lloyd Access Road	Infrastructure - Road transport	0	0	273 467	5 452 810	0	0	N N
338 Mkhabeni / Mabhodweni (W27)	Infrastructure - Road transport	0	0	935 096	14 367 045	0	0	N
339 Charlottedale Ext to Dube Village	Infrastructure - Road transport	0	0	1 827 395	3 578 661	0	0	N
340 (Ward1) Sakhumkhanya (M4)	Infrastructure - Road transport	0	0	0	0	0	0	N
341 (Ward2) Slyembezi Access Road	Infrastructure - Road transport	0	0	2 293 700	0	0	0	N
342 (Ward11) Ntshawini/Hlalanathi	Infrastructure - Road transport	0	0	3 527 805	0	0	0	N
343 (Ward5) Shakashead Link Road	Infrastructure - Road transport	0	0	189 769	0	0	0	N
344 (Ward3) Sakhumkhanya Access Ro	Infrastructure - Road transport	0	0	0	0	0	0	N
345 (Ward9) Malende Access Road P3	Infrastructure - Road transport	0	0	4 000 242	0	0	0	N
346 Sokesimbone Access	Infrastructure - Road transport	0	0	4 806 196	0	0	0	N
347 Shayamoya Access	Infrastructure - Road transport	0	0	3 054 119	0	0	0	N
348 Charlottedale Observ Rock	Infrastructure - Road transport	0	0	993 884	0	0	0	N
349 Charlottedale Route 2 Ext	Infrastructure - Road transport	0	0	1 969 256	0	0	0	N
350 Ronald Jack Road	Infrastructure - Road transport	0	0	456 442	0	0	0	N
351 Ekamu Rd Upgrade	Infrastructure - Road transport	0	0	6 559 023	0	0	0	N
352 San Succi Access	Infrastructure - Road transport	0	0	2 552 099	0	0	0	N
353 Chris Hani Phase 4	Infrastructure - Road transport	0	0	4 640 115	0	0	0	N
354 Nonoti Main Rd Phase 2	Infrastructure - Road transport	0	0	14 985 099	0	0	0	N
355 Qwabi Road	Infrastructure - Road transport	0	0	1 845 216	0	0	0	N
356 Madlala Bus Route	Infrastructure - Road transport	0	0	10 725 753	0	0	0	N
357 Steve Blko Phase 2	Infrastructure - Road transport	0	0	1 845 216	0	0	0	N
358 Khuboni Bus Route	Infrastructure - Road transport	0	0	12 677 470	0	0	0	N
359 Ntshawini Priority	Infrastructure - Road transport	0	0	8 726 596	0	0	0	N
360 Lloyd Access Road	Infrastructure - Road transport	0	0	2 000 000	0	0	0	N
361 Mkhabeni / Mabhodweni (W27)	Infrastructure - Road transport	0	0	2 800 000	0	0	0	N
362 Charlottedale Ext to Dube Village	Infrastructure - Road transport	0	0	0	0	0	0	N
363 Ebhubha Access Roads	Infrastructure - Road transport	0	0	0	9 460 000	2 580 000	0	N
364 Ballito Taxi Rank	Infrastructure - Road transport	0	0	0	6 300 000	0	0	N
365 Manqomfini Road Improvement	Infrastructure - Road transport	0	0	0	7 840 250	2 138 250	0	N
366 Stormwater System	Infrastructure - Road transport	0	0	0	3 330 000	1 590 000	0	N
367 Upgrade to Museum Road	Infrastructure - Road transport	0	0	0	2 500 000	0	0	N
368 Mbozamo Community Hall	Infrastructure - Road transport	0	0	0	3 850 000	1 050 000	0	N
369 Mellow Wood Community Hall	Infrastructure - Road transport	0	0	0	3 850 000	1 050 000	0	N
370 Shayamoya Sport Complex	Infrastructure - Road transport	0	0	0	1 072 500	292 500	0	N
371 Etete Internal Roads	Infrastructure - Road transport	0	0	0	7 425 000	2 025 000	0	N
372 Madakeni Access	Infrastructure - Road transport	0	0	0	3 800 000	0	0	N
373 Community Services Centre	Infrastructure - Road transport	0	0	0	0	10 465 000	0	N
374 Madundube Community Hall Improvement	Infrastructure - Road transport	0	0	0	0	3 010 000	0	N
375 Mnwabe to Nyongo & Kothsi Roads	Infrastructure - Road transport	0	0	0	0	7 630 000	0	N
376 Transportation Networks & Facilities	Infrastructure - Road transport	0	0	0	0	9 590 000	0	N
377 Lindelani Roads Upgrading	Infrastructure - Road transport	0	0	0	0	9 100 000	0	N
378 Groutville Surface Roads & Stormwater	Infrastructure - Road transport	0	0	0	0	12 160 050	0	N
379 Sports Facilities Upgrading	Infrastructure - Road transport	0	0	0	0	4 830 000	0	N
380 Steve Biko Creche	Infrastructure - Road transport	0	0	0	0	1 890 000	0	N
381 Stanger Heights Roads Improvement	Infrastructure - Road transport	0	0	0	0	10 385 200	0	N
382 MIG Funded Projects	Infrastructure - Road transport	0	0	0	0	0	52 092 300	N
387 Furniture & Equipment	Other Assets	0	0	450 000	18 000	18 000	12 000	N
388 Tools And Equipment	Other Assets	0	0	0	0	0	0 ALL	N
389 Vehicle Inspection Pitt	Other Assets	0	0	500 000	0	0	0	N
390 Repairs To Workshop Roof	Other Assets	0	0	0	0	0	0	R
391 Canopy Roof over Washbay	Other Assets	0	0	0	450 000	0	0	R
393 Tools And Equipment	Other Assets	0	0	100 000	60 000	70 000	80 000 ALL	N
394 Office Furniture	Other Assets	0	0	37 000	90 000	50 000	75 000	N
395 Ladders	Other Assets	0	0	100 000	0	0	0	N
396 UPS System Control Room	Other Assets	0	0	0	120 000	0	0 ALL	R
397 Electrical Recording Equipment	Other Assets	0	0	203 000	200 000	250 000	300 000 ALL	R
398 Replacement Of Amp Meters	Other Assets	0	0	0	0	0	0	R
399 Review Energy Master Plan	Other Assets	0	0	1 000 000	0	30 000	50 000 ALL	R
400 Asset Mang Maint Prog&Software	Other Assets	0	0	1 000 000	0	0	0	R
401 17T Mt Lift Crane Truck/Crane	Other Assets	0	0	1 750 000	0	0	0 ALL	N
402 Portable Radios	Other Assets	0	0	0	0	0	0 ALL	R

403 Airconditioner	Other Assets	0	0	0	20 000	0	30 000	R
404 Radios / Repeater	Other Assets	0	0	265 000	1 100 000	1 100 000	0 ALL	R
405 Safety Equip Fas Ppe Portable	Other Assets	0	0	130 000	90 000	90 000	110 000 ALL	R
406 Platform Truck X 2	Other Assets	0	0	1 627 382	0	0	0 ALL	N
407 Signalized Intersection Upgrd	Other Assets	0	0	200 000	0	0	0	R
408 IT Equipment	Other Assets	0	0	0	0	0	0	N
409 Standby Quarters	Other Assets	0	0	650 000	0	0	0	N
410 Medium Voltage Auto Reclosers 36kV x 1 (Sappl)	Other Assets	0	0	0	250 000	250 000	300 000	N
411 Medium Voltage Auto Reclosers 22kV x 2	Other Assets	0	0	0	200 000	500 000	280 000	N
412 Spare 10 MVA 33/11KV Transformer and NER	Other Assets	0	0	0	3 000 000	0	0	N
413 Upg. Artisan Rm-Wkshop - LavoipierreYard Complex	Other Assets	0	0	0	150 000	0	0	R
414 Electrical Fleet	Other Assets	0	0	0		0	0	
		0	-		18 250 000	0		N
416 Streetlights Cluster A	Infrastructure - Electricity	0	0	226 101	53 601	0	0	N N
417 Streetlights Cluster B	Infrastructure - Electricity	0	0	318 576	51 610	0	0	
418 Streetlights Cluster C	Infrastructure - Electricity	0	0	26 556	0	0	0	N
419 Streetlights Cluster D	Infrastructure - Electricity	0	0	33 195	0	0	0	N
420 Streetlights Cluster E	Infrastructure - Electricity	0	0	31 556	0	0	0	N
421 Streetlights Cluster F	Infrastructure - Electricity	0	0	247 582	75 082	0	0	N
422 Streetlights Cluster G	Infrastructure - Electricity	0	0	22 455	0	0	0	N
423 Streetlights(Cluster A) 100S/L	Infrastructure - Electricity	0	0	715 754	1 000 000	407 440	407 440	N
424 Streetlights (Cluster B) 37S/L	Infrastructure - Electricity	0	0	500 254	525 000	178 563	200 000	N
425 Streetlights (Cluster C)100S/L	Infrastructure - Electricity	0	0	587 783	500 000	407 440	407 440	N
426 Streetlights (Cluster D)100S/L	Infrastructure - Electricity	0	0	542 055	500 000	407 440	407 440	N
427 Streetlights (Cluster E)100S/L	Infrastructure - Electricity	0	0	530 337	500 000	407 440	407 440	N
		0	-					N
428 Streetlights (Cluster F)50 S/L	Infrastructure - Electricity	0	0	356 298	600 000	307 440	307 440	
429 Streetlights (Cluster G)50 S/L	Infrastructure - Electricity	0	0	356 315	400 000	307 440	307 440	N
430 Demand Side Management Grant	Infrastructure - Electricity	0	0	5 795 526	0	0	0	N
431 Retrofit Energy Eff S/L Fitt	Infrastructure - Electricity	0	0	0	0	0	0	R
432 Streetlight Cable Replacement	Infrastructure - Electricity	0	0	0	150 000	150 000	200 000 ALL	R
433 New Streetlights in Provincial High Risk Areas	Infrastructure - Electricity	0	0	0	1 000 000	1 000 000	500 000	N
434 Streetlights	Infrastructure - Electricity	0	0	533 021	0	0	0 ALL	N
436 Upgrade L/T Klosks/Mains	Infrastructure - Electricity	0	0	200 000	0	0	0	R
437 Glenhills Replace 5x Klosks	Infrastructure - Electricity	0	0	0	45 000	45 000	0 WARD 14	R
438 Townview Low Voltage Upgrade	Infrastructure - Electricity	0					350 000 WARD 15	R
		0	0	0	250 000	300 000		
439 Newtown underground low voltage phase 2	Infrastructure - Electricity	0	0	0	300 000	350 000	400 000 WARD 16	R
441 Elizabeth Drive	Infrastructure - Electricity	0	0	300 000	0	0	0	R
442 Roger Place	Infrastructure - Electricity	0	0	300 000	280 000	350 000	400 000	R
443 Sandra Road Phase 3	Infrastructure - Electricity	0	0	0	280 000	350 000	400 000	R
445 Kysna/Dendethu Feeder (P1)	Infrastructure - Electricity	0	0	25 708	0	0	0	R
446 New G. Line Overhead P2	Infrastructure - Electricity	0	0	25 708	0	0	0	R
447 Groutville Feeders P2	Infrastructure - Electricity	0	0	25 708	0	0	0	R
448 Blythdale Beach Reconstr Ohl	Infrastructure - Electricity	0	0	25 708	0	0	0	R
449 Tredals Lot 16 Line (P1)	Infrastructure - Electricity	0	-			0		R
		U	0	25 708	0	0	0	
450 Doesberg/ Lindelani Feeder P1	Infrastructure - Electricity	0	0	25 708	0	0	0	R
451 Tredals Lot 16 Line P3	Infrastructure - Electricity	0	0	157 580	0	0	0	R
452 Doesberg/Lindelani Feeder P3	Infrastructure - Electricity	0	0	161 701	0	0	0	R
453 Hot Water Load Management Syst Geyser Control	Infrastructure - Electricity	0	0	0	0	0	0	R
454 Kearsney / Sasa P2	Infrastructure - Electricity	0	0	6 326	0	0	0	R
455 De Charmoy To Malende Feeder	Infrastructure - Electricity	0	0	227 082	113 541	0	0	R
456 Princes Grant Main T/Off	Infrastructure - Electricity	0	0	354 748	0	0	0	R
457 Kearsney/Dendethu Feeder (P4)	Infrastructure - Electricity	0	0	577 325	288 662	0	0	R
458 Groutville Feeders (Phase 5)	Infrastructure - Electricity	0	0			0	0	R
459 New G Line - Overhead P4	Infrastructure - Electricity	0	-	485 684	242 842	U		R
		U	0	297 131	148 565	0	0	
460 B/dale Beach Reconstr. OHL P4	Infrastructure - Electricity	0	0	251 970	125 985	0	0	R
461 Tredals Lot 16 Line (P4)	Infrastructure - Electricity	0	0	263 209	131 604	0	0	R
462 Doesberg/Lindelani Feeder P4	Infrastructure - Electricity	0	0	265 194	132 597	0	0	R
463 Kearsney /Mandalay	Infrastructure - Electricity	0	0	296 824	147 412	0	0	R
464 Upgr. M/Sub 500kVA College rd	Infrastructure - Electricity	0	0	350 000	0	0	0	R
465 Upgr.11kv cable Second str- Sa	Infrastructure - Electricity	0	0	200 000	0	0	0	R
466 Chantilly / Siyambezi Phase 2	Infrastructure - Electricity	0	0	354 748	177 374	0	0	R
467 Dendethu Phase 4	Infrastructure - Electricity	0	0	0	400 000	400 000	440 000	R
468 Doesburg Lot 11	Infrastructure - Electricity	0	0	0	380 000	380 000	418 000	R
469 Kearsney Shannon Farm Phase 1	Infrastructure - Electricity	0	0	0	380 000	380 000	418 000	R
470 Groutville Hangoes Phase 1	Infrastructure - Electricity	0	0	0				R
	Infrastructure - Electricity	0	U	U	380 000	380 000	418 000	
471 Groutville Charlotdale Phase 1	· · · · · · · · · · · · · · · · · · ·	0	0	0	380 000	380 000	418 000	R
472 Fawsley Park Phase 4	Infrastructure - Electricity	0	0	0	380 000	380 000	418 000	R
473 Townview MV Cable Phase 1	Infrastructure - Electricity	0	0	0	500 000	500 000	550 000	R
474 Townview 500 kVA Mini Sub	Infrastructure - Electricity	0	0	0	380 000	380 000	418 000	R
475 Cato Street 500kVA Mini Sub & Demolition of old building	Infrastructure - Electricity	0	0	0	480 000	500 000	550 000	R
477 Mains Upgr Shakaskraal Main Rd	Infrastructure - Electricity	0	0	25 708	0	0	0	R
478 Cranbrok Reconstr 11Kv Ohl P1	Infrastructure - Electricity	0	0	25 708	0	0	0	R
479 Tinley Manor Feeder 11K Ohl P2	Infrastructure - Electricity	0	0	25 708	0	0	0	R
480 Shakaskraal Inland 11Kv Feeder	Infrastructure - Electricity	0	0	25 708	0	0	0	R
481 Compensation (Wise/Jordan) 11K	Infrastructure - Electricity	0	0	25 708 25 708	0	0	0	R
		-				U .		
482 Compensation 11 Kv Feeder P2	Infrastructure - Electricity	0	0	453 142	0	0	0	R
483 S/Rock 33Kv Cable & Ganglinks	Infrastructure - Electricity	0	0	250 000	0	0	0	R
484 1 X 33Kv Breaker Ball. Sub	Infrastructure - Electricity	0	0	400 000	0	0	0	R
485 Mains Upgrade Shakaskraal (P3)	Infrastructure - Electricity	0	0	774 847	387 423	0	0	R
486 Sk I/Land Reconstr 11Kv Feeder	Infrastructure - Electricity	0	0	214 477	0	0	0	R
487 Ugrd Mv Nw Umhali & Surr P2	Infrastructure - Electricity	0	0	49 257	0	0	0	R
488 Cranbrook-Reconst. 11Kv-Ohl P4	Infrastructure - Electricity	0	0	117 587	58 793	0	0	R
489 Tinley Manor Feeder 11k OHL P4	Infrastructure - Electricity	0	0	141 531	70 765	0	0	R
490 M/Sub-Rosehill Road S/Kraal	Infrastructure - Electricity	0	0	75 705	0	0	0	R
	······································	· ·	•	, 3 703	U	U	,	

491 Mini Substation - The Beacon	Infrastructure - Electricity	0	0	350 000	0	0	0	R
492 Upgr.11Kv Glendale/SlevinSlev	Infrastructure - Electricity	0	0	369 918	184 959	0	0	R
493 Close 11kv Ring Feed Uml Metho	Infrastructure - Electricity	0	0	232 422	116 211	0	0	R
494 Convert 11Kv O/H to Undergr Cable -Umhlali	Infrastructure - Electricity	0	0	200 000	0	0	0	R
495 Etete Feeder Phase 1	Infrastructure - Electricity	0	0	0	400 000	400 000	440 000	R
496 Miltons Feeder 150mm/Alu	Infrastructure - Electricity	0	0	0	250 000	300 000	330 000	R
497 Glendale Alexa Farm Shayamoya	Infrastructure - Electricity	0	0	0	380 000	400 000	440 000	R
498 Compensation Phase 3	Infrastructure - Electricity	0	0	0	380 000	400 000	440 000	R
499 Compensation Phase 4	Infrastructure - Electricity	0	0	0	380 000	400 000	440 000	R
500 Rebuild Sappi 33kV Overhead line Phase 1	Infrastructure - Electricity	0	0	0	1 600 000	1 600 000	1 000 000	R
501 Shakas Inland	Infrastructure - Electricity	0	0	0	380 000	400 000	440 000	R
503 Upgrade of Substation Yard	Infrastructure - Electricity	0	0	0	200 000	180 000	250 000	R
504 Upgrade Bilkis Street Switchro	Infrastructure - Electricity	0	0	881 647	0	0	0	R
505 Upgrade Hydrangea Road Switchr	Infrastructure - Electricity	0	0	1 281 635	0	0	0	R
506 33Kv Ohl Sappl/Lavopierre	Infrastructure - Electricity	0	0	184 899	0	0	0	R
507 Repl & Grad Prot Relays 11K P2	Infrastructure - Electricity	0	0	207 500	0	0	0	R
508 KDM CBD 11Kv Secondary Cable r	Infrastructure - Electricity	0	0	2 572 521	771 756	0	0	R
509 KDM CBD 11kV Second.cable ring	Infrastructure - Electricity	0	0	2 572 521	771 756	0	0	R
512 Upgrade of Substation Yard	Infrastructure - Electricity	0	0	0	200 000	180 000	250 000	R
513 Repl&Grad/Protec Rlays 11KV P2	Infrastructure - Electricity	0	0	207 500	0	0	0	R
514 Repl. 5 Way 11kv RMU-Rope Fact	Infrastructure - Electricity	0	0	380 000	380 000	0	0	R
515 Nkobongo Sub Replace 11kv Switchgear	Infrastructure - Electricity	0	0	0	1 100 000	1 100 000	1 100 000	R
516 Chakas Rock Sub 2 x Transformer Upgrade	Infrastructure - Electricity	0	0	0	500 000	500 000	500 000	R
517 Shakaskraal Sub Refurbish NER	Infrastructure - Electricity	0	0	0	40 000	85 000	110 000	R
518 HWLMS	Infrastructure - Electricity	0	0	0	1 400 000	0	0	R
520 Groutvill Pr1 Substa Expans Ne	Infrastructure - Electricity	0	0	18 491 817	10 009 908	0	0	R
521 Kwadukuza Cbd Switch Room Feed	Infrastructure - Electricity	0	0	2 557 426	0	0	0	R
522 Kwadukuza Hesto	Infrastructure - Electricity	0	0	1 721 694	0	0	0	N
523 Saunders Street	Infrastructure - Electricity	0	0	2 429 106	0	0	0	N
524 Industrial Substation Upgrade	Infrastructure - Electricity	0	0	976 963	0	0	0	R
525 33 Kv Feeder Bay Refit Lavopierre	Infrastructure - Electricity	0	0	2 503 039	0	0	0	N
526 Nonoti 33/11Kv, 1 X 10Mva Substation Establish	Infrastructure - Electricity	0	0	0	0	1 014 000	0	N
Nonoti 33Kv Turn In Lines (2 X 95Mm Xlpe - 9Km)& 33Kv Feeder								
527 Bays At Indust.	Infrastructure - Electricity	0	0	0	0	0	0	N
528 Chantilly Siyembezi Sub Stat.	Infrastructure - Electricity	0	0	3 583 589	0	0	0	N
529 SAPPI Substation GANGLKS 33KV	Infrastructure - Electricity	0	0	250 000	0	0	0	N
530 Gizenga Substation	Infrastructure - Electricity	0	0	0	1 500 000	15 000 000	18 500 000 WARD 19	N
532 Dukuza 33/11 KV Sub	Infrastructure - Electricity	0	0	3 096 045	8 096 045	30 000 000	0 WARD 19	N
533 Ballito Old Cbd 11Kv Switchroom	Infrastructure - Electricity	0	0	8 534 163	0	0	0 WARD6	R
534 Dukuza 132/33Kv 2X 80Mva Bulk	Infrastructure - Electricity	0	0	0	3 000 000	0	0 WARD 19	N
535 Sheffield 33Kv Cable Project	Infrastructure - Electricity	0	0	18 703 955	9 061 269	0	0	N
537 Pole Replacement(North Section	Infrastructure - Electricity	0	0	60 000	70 000	60 000	0 ALL	R
538 Pole Replacement Str Light South	Infrastructure - Electricity	0	0	60 000	70 000	60 000	0 ALL	R
540 Pole Replacement Southern Sect	Infrastructure - Electricity	0	0	60 000	70 000	60 000	0 ALL	R
541 Pole Replacement Str Lighting	Infrastructure - Electricity	0	0	144 254	200 000	60 000	0 ALL	R
543 Zimbali Switchroom Heaters	Infrastructure - Electricity	0	0	1 495	2 000 000	0	0	N
544 Kwadukuza Infills	Infrastructure - Electricity	0	0	639 223	6 300 000	2 000 000	2 500 000	N
545 Groutville Priority 2 238 Unts	Infrastructure - Electricity	0	0	16 608 228	3 000 000	9 000 000	5 000 000	N
546 Groutville Priority 5 238 Units	Infrastructure - Electricity	0	0	11 300 000	0	0	5 000 000	N
547 Kwadukuza Infilis - 2014	Infrastructure - Electricity	0	0	5 258 564	18 000 000	0	0	N
548 w1,3,21,25,27 549 Rocky Park	Infrastructure - Electricity Infrastructure - Electricity	0	0	3 494 205	6 000 000	18 000 000	10 000 000	N N
	· ·	0	0	6 106 422	0	0	0	N N
550 Nonoti Mouth Phase 2 & 3 (500 units)	Infrastructure - Electricity	0	0	0	0	1 250 000	0	N N
551 Melville Gledhow Com. P1 & P2 (1500 Units) 552 Majqimbe (500 units)	Infrastructure - Electricity Infrastructure - Electricity	0	0	0	0	1 494 400	0	N N
552 Mg/gimbe (500 units) 553 Charlottedale Phase 1 & 2 (2000 units)		0	0	0	0	1 325 000	0	N N
553 Charlottedale Phase 1 & 2 (2000 units) 554 Mbozamo Extension(272 units)	Infrastructure - Electricity Infrastructure - Electricity	0	U	0	0	4 600 000	0	N N
554 Mbozamo Extension(272 units)  555 Etete Phase 4 & 5 (1800 units)	Infrastructure - Electricity Infrastructure - Electricity	0	0	0	0	1 500 000	0	N N
556 Groutville Priority 1 Phase 2, 3 and 4 (3000u)	Infrastructure - Electricity Infrastructure - Electricity	0	0	0	0	494 400	0	N N
556 Groutville Priority 1 Phase 2, 3 and 4 (3000u) 557 Groutville Priority 1 Phase 5, 6 and 7 (3000u)	Infrastructure - Electricity Infrastructure - Electricity	0	0	0	0	1 494 400	0	N N
557 Grouville Priority   Priase 5, 6 and 7 (3000u) 558 Steve Biko Extension 2 (1500 units)	Infrastructure - Electricity	0	0	0	0	1 494 400	-	N N
220 Stoke Disky Cyfelleith ( (200 mile)	nmasaucitite - Electricity	0	0	0	0	2 300 000	0	IN

- 1. Must reconcile with Budgeted Capital Expenditure
- 2. As per Table SA6
- As per Table SA34
- 4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
- 5. Correct to seconds. Provide a logical starting point on networked infrastructure.
- Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

## Kwazulu-Natal: Ndwedwe(KZN293) - Table SA36 Detailed Capital Budget (projects)

Project Decription		IDP Goal	Approved										
. 1		Code	Y/N	Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Budget year	Budget year	Budget year	
R thousands 4	Project No	2	6	3	3	5	Total Project Estimate	2013/14	2014/15	2015/16	2016/17	2017/18 Ward Location	New/Renewal
1 Access Road	.230/8000		Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	N/A	4 000 000	0	0	4 000 000	4 240 000	4 468 960	N
2 Sports Field	.332/8038		Υ	Community	Sportsfields & stadia	N/A	500 000	0	0	500 000	530 000	558 620	N
3 Multipurpose Halls	.272/8020		Υ	Community	Community halls	N/A	2 000 000	0	0	2 000 000	0	0 N/A	N
4 Garages/ Parking	.320/8005		Υ	Other Assets	Other	N/A	300 000	0	0	300 000	318 000	335 172 N/A	N
5 Furniture	.260/8002		Υ	Other Assets	Furniture and other office equipment	N/A	100 000	0	0	100 000	0	0 N/A	N
6 Office Equipment	.261/8003		Υ	Other Assets	Furniture and other office equipment	N/A	20 000	0	0	20 000	0	0 N/A	N
7 Motor Vehicles	,80004		Υ	Other Assets	General vehicles	N/A	1 500 000	0	0	1 500 000	0	0 N/A	N
8 Computers	.254/8005		Υ	Other Assets	Computers - hardware/equipment	N/A	100 000	0	0	100 000	0	0 N/A	N
9 Refuse Removals Bins	.220/8006		Υ	Other Assets	Waste Management	N/A	200 000	0	0	200 000	0	0 N/A	N
10 Roads	.230/8010		Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	N/A	28 907 000	0	0	28 907 000	29 939 000	31 485 000 N/A	N
11 Street Lights	.290/8009		Υ	Infrastructure - Other	Street Lighting	N/A	9 000 000	0	0	9 000 000	9 700 000	12 000 000 N/A	N
12 Creches	.240/8010		Υ	Community	Other Buildings	N/A	450 000	0	0	450 000	0	0 N/A	N
13 Parkhome	.325/8010		Υ	Other Assets	Other	N/A	300 000	0	0	300 000	0	0 N/A	N
14 Neighbourhood Development	.337/8042		Υ	Other Assets	Other	N/A	14 610 000	0	0	14 610 000	0	0 N/A	N
15 Fencing	.330/8037		Υ	Other Assets	Other	N/A	700 000	0	0	700 000	0	0 N/A	N
16 Other Assets			Υ	Other Assets	Other	N/A	2 010 000	0	0	2 010 000	0	0 N/A	N

#### References

1. Must reconcile with Budgeted Capital Expenditure

<sup>2.</sup> As per Table SA6

<sup>3.</sup> As per Table SA34

<sup>4.</sup> Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote

<sup>5.</sup> Correct to seconds. Provide a logical starting point on networked infrastructure.

<sup>6.</sup> Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

## Kwazulu-Natal: Maphumulo(KZN294) - Table SA36 Detailed Capital Budget (projects)

Professor   Prof	!	Project Decription		IDP Goal Code	Approved Y/N	Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Budget year	Budget year	Budget year	
Symbol and reads   Y   Conference   Confer	R thousands	4	Project No	2	6	3	3	5	Total Project Estimate	2013/14	2014/15			2017/18 Ward Location	New/Renewal
First and Engineers   V   Imagelia	2 (	Computers			Υ	Other Assets	Computers - hardware/equipment		25 000	25 000	25 000	0	0	0	
Finale and Egypores	3 1	Vehicle: dozer +truck			Υ	Other Assets	Other		1 350 000	0	0	1 161 000	0	0	
Price and Engenome   Comb According 100   Comb According 100   Comb According 1000   C	4 i	intingible Assets: waste management Plan			Υ	Intangibles	Computers - software & programming		0	300 000	300 000	0	0	0	
Springer   Company   Com	7 1	Feniture and Equipment			у	Other Assets	Furniture and other office equipment		0	1 000 000	1 000 000	0	0	0	
The President   19	8 1	Plant and Equipments			у	Other Assets	Plant & equipment		0	18 628 000	18 628 000	0	0	0	
Telesta and Egaperon   9	9 (	Computers			у	Other Assets	Computers - hardware/equipment		0	50 000	50 000	0	0	0	
First mare Equipment, December Populary   Process   Pr	10 1	Plastic Chairs			у	Other Assets	Other		150 000	160 000	160 000	150 000	0	0	
Compare   Comp	13 (	Feniture and Equipment			у	Other Assets	Furniture and other office equipment		50 000	350 000	350 000	0	0	0	
Scheme Course   Y	14 1	Plant and Equioments (Overhead Projector)			у	Other Assets	Plant & equipment		10 000	0	0	0	0	0	
Part	15 (	Computers			у	Other Assets	Computers - hardware/equipment		60 000	156 000	156 000	0	0	0	
Name of Symmetry Comments	16 1	Eletronic Records			у	Other Assets	other		0	300 000	300 000	0	0	0	
Name of A bounder and Chardum   y   Other Acts   Other	17 (	Intingible Assets : Records management System			y	Intangibles	Computers - software & programming		200 000	0	0	200 000	0	0	
Destination Scores Recognish   Y	18 1	Recording System Ward Committes			Υ	Other Assets	other		5 000	500 000	500 000	0	0	0	
2 Fortune Liquement ( sport	19	Vehicle 4 X 4 double cab and Quantum			у	Other Assets	other		400 000	0	0	400 000	0	0	
2 Femure Equipment 9   Memple Sembare 9   Memple Sembare 1   Memple Se	20 1	Information Screan Reception			у	Other Assets	other				0		0	0	
2 Computer Software					у					-	-	-	-	-	
S. Computers					y		Computers - software & programming					0	0	0	
A Mode As March As A	25 (	Computers			y	other	Computers - hardware/equipment			0	0	0	0	0	
2 Furnhar and Egupoment   γ	26 1	Vehicle 4X4			v	other assets				440 000	440 000	0	0	0	
3 Plant mat Equipment   9	29	Furniture and Equipoment			v	Other Assets	Furniture and other office equipment		0			0	0	0	
31 Computers - fundamen					v				-			-	-	-	
22 Computer Softwares   7					v					30,000	30,000	0	0	0	
31 Aeditorul Offices   Community Hall Ward   Yes   Infrastructure - Cher   Community Hall Ward   Yes   Y					v							-	0	0	
Section   Sect					v								0		
25 SportSeld Ward 2 3 Multi Purpose Community Hall Ward 3 3 Multi Purpose Community Hall Ward 3 3 Multi Purpose Community Hall Ward 5 4 Community Hall Ward 6 5 Multi Purpose Hall Ward 6 5 Multi Purpose Hall Ward 6 5 Multi Purpose Hall Ward 7 5 Multi Purpose Ha					, v		Durangs		-			-	0	=	
36 Muli Purpose Community Hall Ward 3					, v		Community halls		-		-		0	0	
37 Mulli-Purpose Community Hall Ward 5 y 65 Community Hall Ward 6 y 65 Community Hall Ward 7 y 65 Community Hall Ward 9 Y 65 Community Hall Ward 11 Y 65 Comm					, v		,			-	-		0	0	
38 Olimail Creche Ward 4  39 Nymethornu Hall Ward 6  40 Clabury Hall Ward 7  50 Conmunity  50 Community  51 Semillar Control C					, v		*			-	-		0	· ·	
39 Nyonobomus Hall Ward 6		' '			y		Community nails		3 300 000	-	0		0	•	
40 Cabavu Hail Ward 7					y				0		0		0	· ·	
41 Multi-purpose Hall Ward B		*			,				ů.	-			0		
42 Bhow Market Stals Ward 9					y								0	0	
43 Construction of Coarseway Ward 10 y es					,				0	-			Û	0	
44 Emyrameni Sportsfield Ward 11					y				0	-	0		0	0	
45 Construction of Coarseway Ward 11 y s s 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		,			y		Coortefiolds 9 studio		45.000.400		Ü		0	0	
46 Electrification (Internal funded)  y Infrastructure - Electricity Transmission & Rediculation 500000 6200000 500000 0 0 0 0 0 0 0 0 0 0 0 0 0					y		Sportsneius & stauta			-			0	0	
47 Mathafeni/ Silver stream Electrification  y Infrastructure - Electricity Transmission & Reticulation 2000000 0 0 0 5100 000 0 0 0 0 0 0 0 0 0					y		Transmission & Daticulation						0	0	
48 Khethokuhle Electrification Ward S y Infrastructure - Electricity Transmission & Reticulation 2000000 0 0 0 500000 0 0 0 0 0 0 0 0 0					y								0	0	
49 Maswela Electification         y         Infrastructure - Electricity         Transmission & Reticulation         2 000000         0         0         2 400 000         0					y					-	-		0		
50 construction of Halls y Community Community Alars 100000 3 200000 3 200000 1 600 00 0 0 0 0 0 0 0 0 0 0 0 0 0					y						-		0	0	
51 Small Town Rehabilation         y         Community         Other         8 630000         0 </td <td></td> <td></td> <td></td> <td></td> <td>y</td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td>-</td> <td></td> <td>0</td> <td>0</td> <td></td>					y					-	-		0	0	
52 Confidor Development y Community Other 9,000,000 0 0 0 0 0 0 0 0 0 0 0 53 Vehicle Insula.  53 Vehicle Insula. 9 Other Assets other 0 75,000 75,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					у	,	,					1 600 000	0	0	
53 Vehicle truck y Other Assets other 0 750 000 750 000 0 0 0 0 0 0 0 0 0 0 0					у	,					-	0	0	· ·	
54 Diesel Tank and Bowser         y         other assets         other         500 000         300 000         300 000         500 000         0         0           55 Electrification Grant - COGTA         y         Infrastructure - Electricity         Transmission & Reticulation         3 000 000         3 000 000         3 000 000         0         0         0           56 Electrification Grant - COGTA (own Funding)         y         Infrastructure - Electricity         Transmission & Reticulation         1 000 000         1 000 000         1 000 000         0         0         0					у	,					-	-	0	0	
55 Electrification Grant - COGTA         y         Infrastructure - Electricity         Transmission & Reliculation         3 000 000         3 000 000         3 000 000         0         0         0           56 Electrification Grant - COGTA (own Funding)         y         Infrastructure - Electricity         Transmission & Reliculation         1 000 000         1 000 000         1 000 000         0         0         0         0					у								0	0	
56 Electrification Crant - COGTA (own Funding) y Infrastructure - Electricity Transmission & Restocutation 1 000 000 1 000 000 0 0 0 0					у								0	0	
					у							-	0	0	
59 Intingible Assets (waste Management Plan) y Intangibles Computers - software & programming p 200,000 200,000 0 0 0 0 0 0 0 0 0					у				1 000 000			-	0	-	
					у				0	200 000	200 000	-	0	-	
60 Vehicle 4X4 Bakkiss (2) 4X2 Bakkiss (3) y other other assets 450 000 2 500 000 2 500 000 450 000 0 0	60 1	Vehicle 4X4 Bakkies (2) 4X2 Bakkies(3)			у	other	other assets		450 000	2 500 000	2 500 000	450 000	0	0	

### References

1. Must reconcile with Budgeted Capital Expenditure

3. As per Table SA34

4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote

Correct to seconds. Provide a logical starting point on networked infrastructure.
 Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

<sup>2.</sup> As per Table SA6

Project Decription		IDP Goal	Approved										
1		Code	Y/N	Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Budget year	Budget year	Budget year	
R thousands 4	Project No	2	6	3	3	5	Total Project Estimate	2013/14	2014/15	2015/16	2016/17	2017/18 Ward Location	New/Renewal
1 INSTALLATION OF INTELLIGENT METERS	369985	D	N	Infrastructure - Other	Reticulation		0	12 380 194	13 600 000	11 131 091	0	0 DISTRICT	
2 MATERIAL STORAGE RACKS	NEW				Furniture and other office equipment		0	0	150 000	100 000	0	0	
3 ASSET SCANNER 5 LOUD HAILERS x 10	NEW	G	N	Other Assets	Other		0	0	40 000	0	0	0	
6 DIGITAL CAMERAS x 2	NEW	G	N		Other		0	0	50 000	0	0	0	
7 IDM SOUND SYSTEM	INCAN	G	N .	Intangibles	Ollei		0	0	25 000 100 000	0	0	0	
8 DISASTER RISK MANAGEMENT							0	3 363 969	0	120 000	0	0	
9 PODIUM X 2							0	3 303 909	0	30 000	0	0	
10 MICROSOFT LICENCE AGREEMENT	369986	С	N	Infrastructure - Other	Computers - software & programming		0	386 954	1 500 000	1 000 000	0	0	
11 DISASTER CENTRE NETWORK INFRASTRUCTURE		_					0	300 934 A	500 000	500 000	0	0	
12 PMU MANAGEMENT SYSTEM	370005	С	N	Infrastructure - Other	Computers - software & programming		0	0	819 298	824 561	842 105	906 140 19	
13 OFFICE FURNITURE							0	99 230	400 000	464 100	0	0 19	
14 FRANKING MACHINE							0	0	20 000	0	0	0	
15 PROJECTOR	370000	С	N	Intangibles	Computers - hardware/equipment		0	0	150 000	167 000	0	0	
16 BUILDINGS ALTERATIONS							0	0	1 500 000	2 000 000	0	0	
17 BIOMETRICS SYSTEM							0	65 611	0	0	0	0	
18 LIFT	NEW	С	N	Infrastructure - Other	Computers - hardware/equipment		0	0	600 000	500 000	0	0	
19 ELECTRICAL APPLIANCES CAPITAL	370002	С	N	Infrastructure - Other	Furniture and other office equipment		0	10 200	21 000	24 000	0	0	
20 AIRCONDITIONERS	369105	С	N	Other Assets	Buildings		0	0	550 000	0	0	0	
21 OFFICE BEARERS VEHICLES - DEPUTY MAYOR / SPEAKER							0	644 411	0	0	0	0	
22 TELEMETRY SYSTEM							0	0	1 000 000	3 000 000	0	0	
23 MICROSOFT EXCHANGE MIGRATION							0	115 200	0	300 000	0	0	
24 MICROSOFT DEPLOYMENT SHARE POI							0	218 596	0	0	0	0	
25 NETWORK INFRASTRUTURE REFURB							0	0	150 000	300 000	0	0	
26 REPLACEMENT OF PABX							0	36 354	0	0	0	0	
27 STANGER HIGH SITE UPS							0	249 634	0	0	0	0	
28 INTERGRATED CALL CENTRE SYSTEM							0	873 950	0	0	0	0	
29 BACTERIOLOGICAL LAB EQUIPMENT							0	0	0	85 000	0	0	
30 PEST CONTROL EQUIPMENT							0	0	0	8 000	0	0	
31 FIRST AID BOX REPLENISHMENT							0	0	0	0	0	0	
33 Rural Transport Services and I	359603	A	N	Infrastructure - Water	Reticulation		0	2 024 946	2 094 287	1 856 140	1 907 018	2 032 456	
34 MWIG	359606	A	N	Infrastructure - Water	Reticulation		0	43 135 288	34 664 712	122 942 105	38 624 561	70 740 350	
35 L-TUGELA BULK WATER SUP DWAF	359400	A	N	Infrastructure - Water	Reticulation		0	74 887 716	78 947 368	110 671 930	87 719 298	114 035 087 DISTRICT	
36 DARNALL SEWER	NEW	A	N	Infrastructure - Water	Reticulation		0	0	1 150 000	0	0	0	
37 WATER PUMPS	369978	A	N	Other	Reticulation		0	3 368 485	1 900 000	2 000 000	0	0	
38 PIPELAYING EXTENTIONS							0	4 203 606	1 100 000	0	0	0	
39 SMALL TOOLS	369950	A	N	Infrastructure - Water	Plant & equipment		0	234 406	3 269	250 000	0	0	
40 GROUTVILLE WATER BORNE SANITATION	369951	A	N	Infrastructure - Water	Reticulation		0	29 723 722	17 543 860	17 543 860	0	0	
41 SUNDUMBILI WASTE WATER TREATMENT WORKS							0	3 224 362	3 947 368	3 508 772	0	0	
42 NEW METER CONNECTIONS							0	204 639	0	0	0	0	
43 PALLASADE FENCING MANDENI	0.0000				D 4 14		0	436 485	1 500 000	0	0	0	
44 MANDENI WC & DEMAND MNGT	368320	A	N	Infrastructure - Water	Reticulation		0	4 310 953	8 711 403	0	0	0	
45 SUNDUMBILI RELOCATION PIPELINE	369950	A	N	Information Makes	Direct D. considerated		0	4 420 481	0	0	0	0	
46 SMALL TOOLS	369950	A	N N	Infrastructure - Water	Plant & equipment		0	34 486	276 731	500 000	0	0	
47 SMALL TOOLS 48 SMALL TOOLS	369950	A	N N	Infrastructure - Water	Plant & equipment		0	69 360	0	120 000	0	0	
49 DUMPER	309900	A	N	Other Assets	Plant & equipment		0	0	0	120 000	0	0	
50 SEWER ASSESSMENT							0	0	0	120 000	0	0	
51 SPORTS AND RECREATION	370009	В	V	Infrastructure - Sanitation	Sportsfields & stadia		0	2.020.255	1.052.421	0	0	0	
52 OZWATINI/PHAMBELA WATER	367840	В	N.	Infrastructure - Sanitation	Reticulation		0	2 930 255 2 914 586	1 052 631 2 192 983	4 385 965	4 788 596	5 075 912	
53 NGCEBO/KWADUKUZA BULK WATER SU	368410	A	N	Infrastructure - Water	Reticulation		0	18 554 773	29 385 965	4 385 905 32 095 501	4 788 596 25 737 320	27 992 632	
54 NGCEBO COMMUNITY WATER SUPPLY	368430	В	N	Infrastructure - Sanitation	Reticulation		0	0 0 0	29 303 903	32 093 301	25 737 320	0	
55 MACAMBINI WATER SUPPLY PHASE 2	368600	В	N	Infrastructure - Sanitation	Reticulation		0	34 763 813	28 771 930	24 809 460	35 497 369	29 160 027	
56 NDULINDE WATER SUPPLY	368620	В	N	Infrastructure - Sanitation	Reticulation		0	13 393 147	15 964 912	15 883 550	13 393 036	14 461 561	
57 BALCOM/KWASIZABANTU	368622	A	N	Infrastructure - Water	Reticulation		0	18 625 360	15 789 473	5 533 992	4 877 369	9 577 193	
58 Southern Regional Bulk Water and Sanitation Scheme							0	0	13 709 473	8 771 930	18 070 175	19 154 386	
59 HLIMBITHWA 1 WATER SUPPLY							0	75 281	114 456	0	0	0	
60 LUTHULI WATER PROJECT							0	447 255	0	0	0	0	
61 Inyoni Housing Bulk Water Supl	368624	A	N	Infrastructure - Water	Reticulation		0	6 485 758	7 982 456	1 885 965	1 754 386	1 754 386	
62 DARNAL WWTW UPGRADE							0	0	0	3 368 421	3 469 474	3 677 642	
63 WOSIYANE EXTENSION	NEW	A	N	Infrastructure - Water	Reticulation		0	2 414 178	2 017 544	2 105 263	2 168 421	2 298 526	
64 Siza Water Concession Low Cost	MIG	Α	N	Infrastructure - Water	Reticulation		0	3 107 133	0	0	0	0	
65 SAN SAUCI EXT (BULWER FARM)	368100	A	N	Infrastructure - Water	Reticulation		0	3 095 478	662 281	0	0	0	
66 DRIEFONTEIN WATER BORNE SEWER	370008	Α	N	Infrastructure - Water	Reticulation		0	0	1 140 351	2 192 982	3 614 035	3 830 877	
67 MANDAFARM WATERBORNE SEWER							0	0	0	1 315 789	1 355 263	1 436 579	
68 SCHOOL SANITATION PROJECT							0	0	0	13 157 895	13 552 632	14 365 789	
69 GROUTVILLE RURAL HOUSING - MIG							0	0	29 341 685	15 931 883	11 413 767	15 285 088	
70 Inyoni Housing Bulk Sewer Sup	368623	A	N	Infrastructure - Water	Reticulation		0	827 982	1 096 491	1 140 351	1 362 719	1 549 746	
71 SUNDUMBILI WASTE WATER WORKS UPGRADE							0	0	1 842 105	2 105 263	2 168 421	2 298 526	
72 MDLEBENI SEWER PACKAGE PLANT	369995	Α	N	Infrastructure - Water	Reticulation		0	0	1 228 070	2 192 982	3 614 035	3 830 877	
73 Water & Sanitation Master Plan							0	0	0	5 745 614	0	0	
74 EPWP	359607	A	N	Community	Other		0	0	4 006 140	1 347 368	0	0	
75 SUNDUMBILI WASTE WATER WORKS							0	0	0	0	0	0	
76 NDWEDWE TOWN DEVELOPMENT							0	0	6 936 585	0	0	0	
77 GROUTVILL RURAL HOUSING-MASSIF							0	0	7 925 673	0	0	0	
78 JOJO TANKS							0	0	4 310 000	0	0	0	
79 LUTHULI EXTENSIONS							0	1 022 032	0	0	0	0	
80 MELVILLE PACKAGE PLANT							0	1 287 732	0	0	0	0	

88 COMPUTERS	NEW		0	0	80 000	300 000	318 000	337 080
89 VEHICLE	NEW		0	0	0	0	0	0
90 OFFICE FURNITURE	NEW		0	0	30 000	30 000	31 800	33 708

- 1. Must reconcile with Budgeted Capital Expenditure
- 2. As per Table SA6
- 3. As per Table SA34
- 4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
- Correct to seconds. Provide a logical starting point on networked infrastructure.
- 6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

## Kwazulu-Natal: Ingwe(KZN431) - Table SA36 Detailed Capital Budget (projects)

Project Decription		IDP Goal	Approved										
1		Code	Y/N	Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Budget year	Budget year	Budget year	
R thousands 4 Pr	roject No	2	6	3	3	5	Total Project Estimate	2013/14	2014/15	2015/16	2016/17	2017/18 Ward Location	New/Renewal
1 Furniture and office equipment				Other Assets	Furniture and other office equipment		0	1 100 000	4 696 000	394 000	0	0	
2 Computer				Other Assets	Computers - hardware/equipment		0	150 000	2 451 000	370 000	0	0	
3 Software				Other Assets	Computers - hardware/equipment		0	5 650 000	2 596 000	181 000	0	0	
4 Community halls				Community	Community halls	S2948'12,44"E2945'5533"	0	18 435 000	16 978 000	4 411 969	0	0	
5 Sportfields				Community	Sportsfields & stadia	S2949'10,69"E2956'1100"	0	15 435 000	10 310 000	11 143 151	0	0	
6 Road				Infrastructure - Road transport	Roads, Pavements & Bridges	S2931'3,36"E2956'8,97"	0	300 000	2 296 000	14 499 106	0	0	
7 Electrification project				Infrastructure - Electricity	Transmission & Reticulation	S2955'58,55"E2942'27,68"	0	17 000 000	20 580 000	36 700 000	0	0	
8 Community project le fencing of kilmon etc				Community	Other		0	150 000	2 146 000	6 018 038	0	0	
9 Vehicle				Other Assets	General vehicles		0	100 000	2 246 000	1 620 000	0	0	
10 Land				Investment Properties	Other Land		0	60 000	1 968 000	1 000 000	0	0	
11 Bulwer service centre				Community			0	150 000	2 031 000	12 500 000	0	0	
12 Bridge				Community	Roads, Pavements & Bridges		0	0	0	2 378 940	0	0	

- 1. Must reconcile with Budgeted Capital Expenditure
- 2. As per Table SA6
- 3. As per Table SA34
- 4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
- Correct to seconds. Provide a logical starting point on networked infrastructure.
- 6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

No data

Project Decription		IDP Goal	Approved										
1		Code	Y/N	Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Budget year	Budget year	Budget year	
R thousands 4	Project No	2	6	3	3	5	Total Project Estimate	2013/14	2014/15	2015/16	2016/17	2017/18 Ward Location	New/Renewal

- Must reconcile with Budgeted Capital Expenditure
- 2. As per Table SA6
- 3. As per Table SA34
- 4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
- Correct to seconds. Provide a logical starting point on networked infrastructure.
- Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

## Kwazulu-Natal: Greater Kokstad(KZN433) - Table SA36 Detailed Capital Budget (projects)

	Project Decription		IDP Goal	Approved										
R thousar	1 we 4	Project No	Code 2	Y/N	Asset Class 3	Asset Sub-Class 3	GPS Coordinates 5	Total Project Estimate	Audited Outcome 2013/14	Full Year Forecast 2014/15	Budget year 2015/16	Budget year 2016/17	Budget year 2017/18 Ward Location	New/Renewal
R IIIUUSai	1 LED Streetlightning	riojectivo	2	· ·	Infrastructure - Electricity	Street Lighting	5	Total Project Estillate	2013/14	2014/15	3 000 000	6 000 000	6 000 000	New/Renewai
	2 kokstad Roads Phase 6	1	1	· ·	Infrastructure - Road transport	Roads, Pavements & Bridges	29°26'22.105"E 30°32'54.851"S	0	0	4 600 646	6 000 000	0 000 000	0 000 000	
	3 Shayamoya Taxi Route Phase 3			· v	Infrastructure - Road transport	Roads, Pavements & Bridges	29°26'37.966"E 30°31'52.974"S	0	0	3 166 633	4 000 000	0	0	
	4 Horseshoe Taxi Route Phase 3			· ·	Infrastructure - Road transport	Roads, Pavements & Bridges	29°26'38.761"E 30°31'55.956"S	0	0	1 792 737	3 700 000	0	0	
	5 Rehabilitation of Shayamoya L/F Site			· v	Infrastructure - Other	Waste Management	29°26′5.217″E 30°32′4.313″S	0	0	1 742 000		0	0	
	6 New Lanfill Site Location			v	Infrastructure - Other	Waste Management	29°27'27.345"E 30°32'44.095"S	0	0	652 007	2 000 000 3 167 000	3 000 000	3 000 000	
	7 Bhongweni / kokstad Youth Center			· ·	Infrastructure - Other	Recreational facilities	29°26′22.105″E 30°32′54.851″S	12 000 000	0	4 000 000	7 000 000	3 000 000	3 000 000	
	8 New Standby Quarters			v	Infrastructure - Other	Buildings	29°25'39.712"E 30°32'47.533"S	350 000	0	32 420	7 000 000	350 000	0	
	9 Electrification New Market			v	Infrastructure - Electricity	Street Lighting	29°29'21.068"E 30°24'45.621"S	330 000	0	2 700 000	700 000	330 000	0	
	10 Office Furniture & Equipment			· v	Other Assets	Furniture and other office equipment	27 2721.000 E 30 2443.021 3	0	0	1 667 200	500 000	530 000	561 800	
	11 Commputer Equipment			· v	Other Assets	rumiture and other office equipment		0	0	1 06 / 200	100 000	1 200 000	0	
	13 Retention Monies for Completed Projects			v	es			0	0	500 000	400 000	3 000 000	0	
	14 Upgrade of Roads Ext. 7			v	Other Assets	Roads, Pavements & Bridges		0	0	500 000	2 500 000	3 000 000	0	
	16 10 Ton Roller			· ·	Other Assets	Ruaus, Faverilents & bridges		0	0	0	2 500 000	3 000 000	0	
	17 Homes 2010 electrification			· v	Other Assets			0	0	0		0	0	
	18 Skylack			v	Other Assets			0	0	0	1 000 000 750 000	0	0	
	19 Community Hall Bhongweni Area 5/6			1	Ollei Assets			0	0	0	2 550 000	3 500 000	0	
	20 Community Hall Shayamoya							0	0	0	2 550 000	3 500 000	0	
	23 R56 Housing Development							0	0	0	0	15 000 000	0	
	24 Community Hall Maraiskop							0	0	0	0		0	
	25 Pothole Master TLB							0	0	0	0	2 500 000 1 500 000	0	
	26 Kokstad Midblock Roads (SMME's)							0	0	0	0	1 500 000	2 500 000	
	27 River View Sport Field Phase 3							0	0	0	0	4 000 000	2 500 000	
	28 Upgrade of Roads Bhongweni							0	0	0	0	8 000 000	5 000 000	
	29 Upgrading of Central Substation							0	0	0	0	1 500 000	0	
	30 MV Cable upgrade							0	0	0	0	5 500 000	4 800 000	
	31 Increase in NMD from 22MVA to 25 MVA							0	0	0	0	200 000	4 800 000	
	32 2 X 4x4 Bukkies							0	0	0	0	900 000	0	
	33 Pool Vehicles							0	0	0	0	700 000	0	
	34 FENCING BHONGWENI LIBRARY							0	0	0	0	500 000	0	
	35 Slasher Mower							0	0	0	0	50 000	0	
	36 Chairs for Hall							0	0	0	0	50 000	0	
	37 Purchase of Information software							0	0	0	0	30 000	0	
	38 Bhongweni Stadium-Stand							0	0	3 410 000	0	30 000	0	
	39 Shayamoya Eco- Complex							0	0	8 500 000	0	0	0	
	40 Development of light industrial park							0	0	10 500 000	0	0	0	
	41 Small town rehabilitation							0	0	8 000 000	0	0	0	
	42 Community Halls (SMME)							0	0	60 000	0	0	0	
	43 Greenest Municipality Awrd Grant							0	0	100 000	0	0	0	
	44 Upgrading of Shayamoya Taxi Route Phase 2							0	0	1 500 000	0	0	0	
	45 Upgrading of Horseshoe Taxi Route Phase 2							0	0	100 000	0	0	0	
	46 kokstad Roads Phase 5							0	0	4 732 977	0	0	0	
	47 Electrification of Shayamoya Houses							0	0	2 300 000	0	0	0	
	48 Upgrading of Town Hall							0	0	2 300 000	0	0	0	
	49 Upgrade of Roads Franklin							0	0	0	0	4 000 000	0	
	50 Gravel Access Roads Rural Phase 3 (SMMES)							0	0	0	0	2 879 000	7 647 000	
	51 Kokstad Midblock Roads (SMME's)							0	0	0	0	2 500 000	2 500 000	
	52 Electrification of RDP Houses							0	0	0	0	2 500 000	5 000 000	
	53 Electrification of Rural houses (Currah farm)							0	0	0	0	0	500 000	
	54 Kokstad Roads Phase7							0	0	0	0	0	3 000 000	
	55 Upgrade of Roads Bhongweni							0	0	0	0	0	5 000 000	
	57 0							0	0	0	0	0	5 000 000	
	o, o							U	U	U	U	U	U	

#### References

1. Must reconcile with Budgeted Capital Expenditure

2. As per Table SA6

3. As per Table SA34

4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote

5. Correct to seconds. Provide a logical starting point on networked infrastructure.

6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

## Kwazulu-Natal: Ubuhlebezwe(KZN434) - Table SA36 Detailed Capital Budget (projects)

Project Decription	IDP Cod		Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Budget year	Budget year	Budget year	
R thousands 4	Project No 2	6	3	3	5	Total Project Estimate	2013/14	2014/15	2015/16	2016/17	2017/18 Ward Location	New/Renewal
1 Sigedleni Road	ub-b-03/08/14	Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	30.15165	0	0	4 125 575	218 491	229 416	240 886 3	N
2 Mariathal Road	ub-b-02/08/14	Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	30.09916	0	0	1 466 751	174 521	183 247	192 409 4	N
3 Phamuka Road	ub-b-04/08/14	Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	30.32859	0	0	1 556 374	243 995	256 195	269 004 5	N
4 Mthembu-Mtungwa Road	ub-b-01/08/14	Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	30.265448	0	0	1 636 039	174 307	183 022	192 173 6	N
5 Masulumaneni Road		Υ	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	146 915	154 261	161 974	N
6 Mpizo Road	ub-b-05/08/14	Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	30.275818	0	0	1 446 134	96 369	101 187	106 247 8	N
7 Dawa Road	ub-b-06/08/14	Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	30.13288	0	0	2 158 946	285 252	299 515	314 490 10	N
8 Mgodi Skey Phase 2 Roads	ub-b-06/08/14	Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	30.14611	0	0	1 489 174	287 689	302 073	317 177 12	N
9 2000 Roads	ub-b-08/08/14	Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	30.020673	0	0	1 312 504	107 493	112 868	118511 11	N
10 MorningView/Thubalethu Road		Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	30.66274	0	0	85 093	400 303	420 318	441 334 2	N
11 Mthamu Road	ub-b-02/07/14	Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	29,924552	0	0	1 312 504	256 535	269 362	282 830 1	N
12 Reggie Hadebe Road	ub-b-09/08/14	Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	30.254084	0	0	25 000	1 499 954	1 574 952	1 653 699 6	N
13 Magawula Nzimande Road		Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	30.302943	0	0	25 000	3 100 000	3 255 000	3 417 750 7	N
14 Inkosi Bhekamabhaca Road		Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	30.03155	0	0	25 000	1 427 297	1 498 662	1 573 595 11	N
15 Sgubudwini Road	ub-b-03/07/14	Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	30.05844	0	0	25 000	1 468 000	1 541 400	1 618 470 12	N
16 Portion of East Street		Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	30.060989	0	0	1 600 000	4 000 000	4 200 000	4 410 000 2	R
17 Ixopo Bus Rank		Υ	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	9 333 100	9 799 755	10 289 743	N
18 Ixopo Taxi Rank		Υ	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	178 732	187 669	197 052	R
19 Jeffrey Zungu Sportfield		Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	30.056484	0	0	25 000	3 719 371	3 905 340	4 100 607 2	N
20 Upgrade of Jolivet Sportfield		Υ	Infrastructure - Road transport	Roads, Pavements & Bridges	30.352545	0	0	25 000	2 800 000	2 940 000	3 087 000 7	N
21 Peace Initiative Hall		Υ	Community	Community halls	30.057203	0	0	335 986	550 000	577 500	606 375 2	R
22 Webbstown Hall		Υ	Community	Community halls	29.972462	0	0	2 197 033	1 010 124	1 060 630	1 113 662 1	N
23 Upgrade of Highflats Hall		Υ	Community	Community halls	30.19344	0	0	1 950 000	91 770	96 359	101 176 9	R
24 Morningside Hall		Υ	Community	Community halls	30.06828	0	0	25 000	2 229 846	2 341 338	2 458 405 2	N
25 Bayempini Mzizi Hall		Υ	Community	Community halls	30.30846	0	0	25 000	2 398 920	2 518 866	2 644 809 9	N
26 Themba Mguni Hall		Υ	Community	Community halls	3013791	0	0	25 000	2 398 920	2 518 866	2 644 809 10	N
27 Sedan		Υ	Other Assets	General vehicles		0	0	0	250 000	262 500	275 625	N
28 Distaster Management Vehicle		Υ	Other Assets	Specialised vehicles - Fire		0	0	0	450 000	472 500	496 125	N
29 Mayor's Vehicle		Υ	Other Assets	General vehicles		0	0	0	800 000	840 000	882 000	N
30 Engine Pump		Υ	Other Assets	Plant & equipment		0	0	0	300 000	315 000	330 750	N
31 Back Generator		Υ	Other Assets	Plant & equipment		0	0	0	600 000	630 000	661 500	N
32 IT Equipment		Υ	Other Assets	Furniture and other office equipment		0	0	0	1 890 735	1 985 272	2 084 535	N
33 Office Furniture		Υ	Other Assets	Furniture and other office equipment		0	0	0	685 000	719 250	755 213	N
34 Other Buildings		Υ	Other Assets	Other Buildings		0	0	0	2 658 000	2 790 900	2 930 445	N
35 Internal Audit Software		Υ	Intangibles	Computers - hardware/equipment		0	0	0	50 000	52 500	55 125	N
36 PMS Software System		Υ	Intangibles	Computers - hardware/equipment		0	0	0	50 000	52 500	55 125	N
37 Scoa System Software		Υ	Intangibles	Computers - hardware/equipment		0	0	0	1 500 000	1 575 000	1 653 750	N
38 PA System (Peace Initiative Hall)		Y	Other Assets	Other		0	0	0	400 000	420 000	441 000	N
39 Electrification Projects		Υ	Infrastructure - Electricity	Other		0	0	0	39 956 000	41 953 800	44 051 490	N

<sup>1.</sup> Must reconcile with Budgeted Capital Expenditure

<sup>2.</sup> As per Table SA6

As per Table SA34

<sup>4.</sup> Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote

Correct to seconds. Provide a logical starting point on networked infrastructure.

<sup>6.</sup> Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

## Kwazulu-Natal: Umzimkhulu(KZN435) - Table SA36 Detailed Capital Budget (projects)

Project Decription 1		IDP Goal Code	Approved Y/N	Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Budget year	Budget year	Budget year	
R thousands 4	Project No	2	6	3	3	5	Total Project Estimate	2013/14	2014/15	2015/16	2016/17	2017/18 Ward Location	New/Renewa
2 Lugawini Access Road			I	Infrastructure - Road transport	Roads, Pavements & Bridges	300 19' 43.22" S 290 57'	0	0	0	0	0	0	
3 Mpola Access Road			1	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	0	0	0	0	
4 Gijima to Magaqa Access Road			1	Infrastructure - Road transport	Roads, Pavements & Bridges	300 23' 41" S 300 00' 50"	0	0	0	0	0	0	
5 Ntokozweni Access Road			1	Infrastructure - Road transport	Roads, Pavements & Bridges	300 06' 29" S 290 42' 20.	0	0	0	0	0	0	
6 Gudlintaba Access Road			1	Infrastructure - Road transport	Roads, Pavements & Bridges	300 05' 46.40" S 290 48'	0	0	0	0	0	0	
7 Emaus Access Road			1	Infrastructure - Road transport	Roads, Pavements & Bridges	300 15' 11" S 290 48' 12"	0	0	0	0	0	0	
8 Angus Farm Community Hall			С	Community	Community halls	300 22' 39.18" 290 29' 59.04"	0	0	328 290	0	0	0	
9 Nsingizi to Mshayazafe Access Road			1	Infrastructure - Road transport	Roads, Pavements & Bridges	300 16' 19" S 290 31' 32.	0	0	6 550 000	200 000	0	0 8	
10 Matshitshi Access Road				Infrastructure - Road transport	Roads, Pavements & Bridges	300 16' 9.31" S 290 32' 5	0	0	27 956	0	0	0	
11 Tarring of residential Road(lbisi)				Infrastructure - Road transport	Roads, Pavements & Bridges	300 24' 46.6" S 290 53' 4	0	0	133 025	0	0	0	
12 Tarring of Residential Road(White City)			1	Infrastructure - Road transport	Roads, Pavements & Bridges	300 16' 13.24" S 290 56'	0	0	14 428	0	0	0	
13 Fencing of Cemetries(Ibisi)			C	Community	Cemeteries		0	0	718 000	0	0	0	
14 Fencing of Cemetries(Town)			C	Community	Cemeteries		0	0	750 000	0	0	0	
15 Fencing of Cemetries(Riverside)			-	Community	Cemeteries		0	0	103 625	0	0	0	
16 Fencing of Cemetries(Rietvlel)			С	Community	Cemeteries		0	0	719 268	0	0	0	
17 Fencing of Cemetries(Kokshill)			C C	Community	Cemeteries		0	0	100 000	0	0	0	
18 Fencing of Cemetries(Clydesdale)			-	Community	Cemeteries		0	0	261 728	0	0	0	
19 Ward 19 Sport field			С	Community	Sportsfields & stadia	300 15' 08.28" S 290 50'	0	0	590 665	0	0	0	
20 Development of uMzimkhulu Landfill site					0 .011		0	0	400 000	0	0	0	
21 Ward 16 Soccer field			С	Community	Sportsfields & stadia		0	0	1 349 519	0	0	0	
22 Ward 13 Community Hall - Kokshill			С	Community	Community halls		0	0	1 245 488	0	0	0	
23 Zintwala Community Hall			С	Community	Community halls	300 26' 00" S 290 45' 05"	0	0	3 600 000	200 000	0	0 18	
24 Ward 6 Sportfield			С	Community	Sportsfields & stadia	300 12' 26.3" S 290 17' 4	0	0	4 000 000	1 400 000	0	0 16	
25 Ward 20 Community Hall			C .	Community	Community halls	300 21' 722" S 290 56' 92	0	0	3 600 000	600 000	0	0 20	
26 Gwijendlini Access Road				Infrastructure - Road transport	Roads, Pavements & Bridges	300 29' 42.6" S 290 56' 1	0	0	913 417	4 500 000	0	0 5	
27 Kwafile Access Road				Infrastructure - Road transport	Roads, Pavements & Bridges	300 28' 695" S 290 40' 07	0	0	1 200 000	4 000 000	0	0 10	
28 Tarring of residential roads(Extension 8)				Infrastructure - Road transport	Roads, Pavements & Bridges	300 16' 12" S 290 55' 63"	0	0	6 000 000	3 598 880	0	0 16	
29 Cebe Access Road				Infrastructure - Road transport	Roads, Pavements & Bridges	300 18' 304" S 290 45' 77	0	0	1 000 000	4 000 000	0	0 9	
30 Hambanathi Access Road			1	Infrastructure - Road transport	Roads, Pavements & Bridges	300 24' 279" S 290 56' 95	0	0	2 000 000	1 700 000	0	0 13	
31 Gudlintaba (Ward 6) Access Road							0	0	500 000	4 000 000	0	0 6	
32 Marwaqa - Sayimane Access Road							0	0	2 600 000	2 200 000	0	0 19	
33 Ward 1 Sportsfield							0	0	685 310	6 000 000	0	0 1	
34 Ward 2 Sportsfield - Riverside							0	0	0	5 000 000	0	0 2	
35 Lukhetheni Access Road 36 Esikhewini Access Road							0	0	0	400 000	0	0 14	
							0	0	0	400 000	0	0 3	
37 Tshaka Access Road							0	0	0	400 000	0	0 12	
38 Nozibhobo Access Road							0	0	0	400 000	0	0 7	
39 Tarring of Residential Road (Ibisi)							0	0	0	500 000	0	0 11	
40 Ward 17 Sportfield - Hopewell							0	0	0	400 000	0	0 17	
41 Magwala Access Road							0	0	0	400 000	0	0 18	
43 Nsikeni Phase 2				Infrastructure - Electricity	Transmission & Reticulation		0	0	15 004 000	0	0	0	
44 Road 2129			1	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	460 879	0	0	0	
45 Road2131			0	Infrastructure - Road transport	Roads, Pavements & Bridges		0	0	458 343	0	0	0	
46 Neighbourhood - SMME Development			0	Other			0	0	470 500	0	0	0	
47 Neighbourhood - Upgrading of Memorial Hall			н	Heritage Assets			0	0	14 610 278	0	0	0	
48 Traffic Drpartment Small Town Development							0	0	8 000 000	0	0	0	
49 Gaybrook Electrification from Harry Gwala District							0	0	3 000 000	0	0	0	
50 Gaybrook Electrification from Cogta							0	0	3 500 000	0	0	0	
51 Fencing of Pound - Excellence Award							0	0	1 000 000	0	0	0	
52 Electrification from DBSA Loan- Nsikeni Phase 3							0	0	10 000 000	0	0	0	
53 Electrification Internal Fund- Nsikeni Phase 2							0	0	2 500 000	0	0	0	

### References

Must reconcile with Budgeted Capital Expenditure

4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote

6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13

<sup>2.</sup> As per Table SA6

<sup>3.</sup> As per Table SA34

Correct to seconds. Provide a logical starting point on networked infrastructure.

Posts et	A Developing		IDP Goal	A										
Project 1	t Decription		Code	Approved Y/N	Asset Class	Asset Sub-Class	GPS Coordinates		Audited Outcome	Full Year Forecast	Budget year	Budget year	Budget year	
R thousands 4	P	Project No	2	6	3	3	5	Total Project Estimate	2013/14	2014/15	2015/16	2016/17	2017/18 Ward Location	New/Renewal
1 Bulwer l	Nkelabantwana & Nkumba Water Supply			Υ	Infrastructure - Water	Reticulation		0	1 500 000	7 593 686	8 000 000	10 000 000	10 000 000 0	N
2 Greater	r Khilimoni (Ward 1)			Υ	Infrastructure - Water	Reticulation		0	10 000 000	16 935 900	20 437 475	20 727 388	25 000 000 1,2,4	N
3 Khukhu	ulela Water_(Sdm)			Υ	Infrastructure - Water	Reticulation		0	0	3 425 287	4 999 897	0	0 2	N
4 Kwanon	mandlovu Water Project_(Sdm)			Υ	Infrastructure - Water	Reticulation		0	8 000 000	13 477 216	10 000 000	0	0 5,11	N
5 Mangwa	raneni Water Supply			Υ	Infrastructure - Water	Reticulation		0	8 980 000	2 685 519	0	0	0 7	N
6 Mbululw	weni Water Supply			Υ	Infrastructure - Water	Reticulation		0	8 000 000	3 000 000	10 266 330	15 000 000	10 000 000 8	N
7 Ingwe H	Household Sanitation Project			Υ	Infrastructure - Sanitation	Reticulation		0	7 266 000	7 000 000	2 000 000	3 500 000	0	N
	Donnybrook Water Supply Scheme Project			Υ	Infrastructure - Water	Reticulation		0	5 630 454	0	0	15 000 000	25 000 000	N
9 Eradica	ation Of Water Backlogs In Kokstad			Υ	Infrastructure - Water	Reticulation		0	200 000	214 129	0	0	0	N
10 Horsesh	hoe Sanitation Project-New			Υ	Infrastructure - Sanitation	Reticulation		0	6 066 935	3 551 670	10 000 000	25 677 072	0 1	N
11 Makhob	ba Housing Project (W&S)			Υ	Infrastructure - Sanitation	Reticulation		0	3 562 395	4 170 979	0	0	0 2	N
12 Pakkies	s Water Ext Ph2			Υ	Infrastructure - Water	Reticulation		0	2 556 000	3 856 315	0	0	0 6	N
13 Enhlanh	hleni Water Project			Υ	Infrastructure - Water	Reticulation		0	0	1 000 000	0	0	0	N
14 Underb	oerg Bulk Water Supply Upgrade Phase 2			Υ	Infrastructure - Water	Reticulation		0	636 000	4 580 053	7 000 000	0	0 1	N
15 Chibini 1	Water Supply			Υ	Infrastructure - Water	Reticulation		0	6 500 000	1 363 371	9 000 000	0	0 3	N
16 Ixopo M	Mariathal Water Supply			Υ	Infrastructure - Water	Reticulation		0	4 000 000	4 240 199	0	0	0 4	N
17 Ncakub	oana Water Project			Υ	Infrastructure - Water	Reticulation		0	2 500 000	5 832 164	4 500 000	0	0 1	N
18 Thubale	ethu Water Supply			Υ	Infrastructure - Water	Reticulation		0	8 600 000	8 691 523	9 654 877	0	0 4	N
19 Ufafa W	Vater Supply			Υ	Infrastructure - Water	Reticulation		0	3 000 000	13 399 165	14 469 191	0	0 3	N
	inya Water Projects			Υ	Infrastructure - Water	Reticulation		0	1 957 000	9 800 000	12 895 745	15 118 000	20 000 000 5	N
	ation Of Sanitation Backlog In Ubuhlebezwe			Υ	Infrastructure - Sanitation	Reticulation		0	6 000 000	8 000 000	1 500 000	0	0	N
	khulu Sewer Emergency Intervention			Υ	Infrastructure - Sanitation	Reticulation		0	2 500 000	7 000 000	0	9 000 000	6 700 000 16	N
	neni Water Supply			Υ	Infrastructure - Water	Reticulation		0	15 756 000	20 647 708	19 000 000	0	0	N
	ation Of Sanitation Backlog In UMZIMKHULU			Y	Infrastructure - Sanitation	Reticulation		0	15 000 000	8 955 307	500 000	8 000 000	17 000 000	N
	r Summerfield			· v	Infrastructure - Water	Reticulation		0	15 000 000	10 000 000	18 068 663	15 952 000	25 000 000 15	R
	khulu Bulk Water Supply			v	Infrastructure - Water	Reticulation		0	6 000 000	1 772 346	0	0	0 16	R
	naka (Machumini Ext) Water Supply			· v	Infrastructure - Water	Reticulation		0	2 336 728	1 487 496	0	0	0 18	N
	eyl / Teerkloof			· v	Infrastructure - Water	Reticulation		0	2 330 720	12 000 000	23 064 689	0	0 10	D
29 Paninku				v	Infrastructure - Water	Reticulation		0	3 742 000	6 000 000	30 810 101	15 000 000	20 000 000 18	N
	neni Stepmore Water Project			· v	Infrastructure - Water	Reticulation		0			30 610 101	0		N
	SY EFFICIENCY			· ·	Infrastructure - Electricity	Other		0	5 466 000	9 000 000 3 415 000	Û		10 119 000 1	N
	antary Programme			· ·	Infrastructure - Electricity	Other		0			0 444 000	0	0	N
				· ·	Infrastructure - Water	Reticulation		0	3 500 000	2 729 000	3 466 000	0	· ·	N
	Donnybrook Water Supply Scheme Project			Y	Infrastructure - water Infrastructure - Sanitation			0	15 429 000	28 200 000	30 000 000	80 000 000	120 000 000	N
	ation Of Sanitation Backlog In UMZIMKHULU TRUCTION OF DISASTER CENTRE			Y		Reticulation		0	4 500 000	4 500 000	4 500 000	4 500 000	5 000 000	N
				Y	Infrastructure - Other	Other		0	0	7 252 399	0	0	0	K
	RAS & OTHER ACCESSORIES L STANDBY GENERATOR			Y	Other Assets Other Assets	Other Other		0	0	150 000	0	0	0	N
				Y				0	0	100 000	0	0	0	N
	n Bulk Water & Sewerage Upgrade			Y	Infrastructure - Sanitation	Reticulation		0	0	0	0	0	0	N
	ts Town Bulk Water Supply Scheme			Υ	Infrastructure - Water	Reticulation		0	0	0	0	5 000 000	5 000 000	N
	YBROOK BULK SEWER UPGRADE					Reticulation		0	0	0	0	0	10 000 000	N
	HTON WATER SUPPLY					Reticulation		0	0	0	0	10 000 000	20 000 000	N
	ER DAM WATER INTERVENTION					Reticulation		0	0	0	0	10 000 000	10 000 000	N
	FER KOKSTAD EMERGENCY SEWER INTERVENTION &													
43 RECTIF						Reticulation		0	0	0	10 000 000	0	0	N
	TER PANINKUKHU BULK WATER					Reticulation		0	0	0	0	1 872 751	0	N
	TER KOKSTAD WATER CONSERVATION AND DEMAND													
45 MNGT	West-Wate					Reticulation		0	0	0	0	8 000 000	5 000 000	N N
	perg Waste Water					Reticulation		0	0	0	0	15 420 853	20 298 110	N.
	HOPEWELL WATER SUPPLY SCHEME					Reticulation		0	0	0	0	4 000 000	0	N
48 Santom	nbe Water Supply					Reticulation		0	0	0	0	10 000 000	0	N
40 Hereled	Ideals Dulls Wiston County (Chandrala Water Dulls Andrew)					Deterdetes								
	khulu Bulk Water Supply(Clysdale Water Reticulation)					Reticulation Reticulation		0	0	0	1 000 000	0	U	N
	alley water project							0	0	0	3 156 907	10 000 000	0	N.
	i water project					Reticulation		0	0	0	0	10 000 000	0	N.
	Hopewell water supply					Reticulation		0	0	0	0	0	15 000 000	N N
	ousing Bulk Sewer Services					Reticulation		0	0	0	0	0	15 000 000	N.
54 Ibisi wal						Reticulation		0	0	0	0	0	5 000 000	N
	i water supply					Reticulation		0	0	0	0	0	10 000 000	N
	bekeni/Nokweja water supply					Reticulation		0	0	0	0	0	15 000 000	N
	na Water Supply							0	0	0	2 500 000	0	0	
60 Comput					Computers - software & programming			0	158 400	300 000	300 000	316 500	333 275	N
61 New Fu					Furniture and other office equipment			0	150 000	225 000	500 000	527 500	555 458	N
	PROJECTOR & MICROPHONES				Other			0	240 000	80 000	50 000	52 750	55 546	N
63 Office E					Furniture and other office equipment			0	250 000	304 394	300 000	316 500	333 275	N
64 VEHICL					General vehicles			0	1 000 000	1 100 000	0	0	0	N
	ER & DESKTOP BACKUP				Computers - hardware/equipment			0	1 200 000	1 000 000	900 000	949 500	999 824	R
	OPMENT OF STAFF COMPOUNDS				Buildings			0	0	600 000	600 000	633 000	666 549	N
67 CASH S					Other			0	0	100 000	0	0	0	N
	UREMENT OF ADDITIONAL DMICS EQUIPMENT				Furniture and other office equipment			0	0	825 000	0	0	0	N
69 Office A					Other			0	200 000	1 500 000	0	0	0	R
	TURE FOR THE DISASTER CENTER				Furniture and other office equipment			0	0	1 500 000	500 000	527 500	555 458	N
	UREMENT OF ADDITIONAL DMICS EQUIPMEN							0	0	0	300 000	316 500	333 275	
	LLATION OF CALL CENTRE SYSTEM				Other			0	400 000	200 000	200 000	211 000	222 183	N
	LLATION OF BULK WATER METERS				Other			0	200 000	4 000 000	2 500 000	2 637 500	2 777 288	N
	LLATION OF STANDBY GENERATORS				Other			0	0	1 000 000	800 000	844 000	888 732	N
	R QUALITY TESTING EQUIPMENT							0	0	0	800 000	0	0	
78 COMPL	UTER SOFTWARE MUN FIN SYSTEMS - MSIG				OTHER			0	130 000	0	0	0	0	

- 1. Must reconcile with Budgeted Capital Expenditure
- 2. As per Table SA6
- 3. As per Table SA34
- 4. Projects that fall above the threshold values applicable to the municipality as identified in regulation 13 of the Municipal Budget and Reporting Regulations must be listed individually. Other projects by programme by Vote
- 5. Correct to seconds. Provide a logical starting point on networked infrastructure.
- 6. Distinguish projects approved in terms of MFMA section 19(1)(b) and MRRR Regulation 13